

# Warren County Board of Supervisors

## RESOLUTION NO. 484 OF 2022

**RESOLUTION INTRODUCED BY SUPERVISORS THOMAS, CONOVER, BEATY, FRASIER, WILD, BRAYMER AND RUNYON**

### **SUPPORTING THE ADIRONDACK COMMUNITY COLLEGE CAPITAL IMPROVEMENT PLAN FOR 2023-24**

WHEREAS, improvements to Adirondack Community College's facilities are necessary to provide an improved learning environment, repair old equipment and upgrade existing facilities which have deteriorated, and

WHEREAS, the following capital projects exist within the needs of critical/deferred maintenance and academic equipment, all of which are required for the Campus:

| <b>CAPITAL EXPENDITURE</b>              | <b>BUILDING/<br/>AREA</b> | <b>CATEGORY</b>       | <b>ESTIMATED<br/>COST</b> |
|---|---------------------------|-----------------------|---------------------------|
| Washington Hall Renovation              | Washington Hall           | Student Life/Services | \$1,698,300               |
| Student Center Roof Replacement         | Student Center            | Student Life/Services | \$1,185,000               |
| Warren Hall Roof Replacement            | Warren Hall               | Administrative        | \$1,222,795               |
| Student Center Outdoor<br>Patio/Dining  | Student Center            | Student Life/Services | \$500,000                 |
| COVID Related IT Purchases              | Campus Wide               | Student Life/Services | \$1,800,000               |
| Synthetic Turf Field                    | Turf Field                | Student Life/Services | \$1,600,000               |
| Scoville Renovation                     | Scoville                  | Student Life/Services | \$455,000                 |
| Student Center Upgrades                 | Student Center            | Student Life/Services | \$500,000                 |
| 12 Haviland Road                        | 12 Haviland Rd            | Central Services      | \$290,000                 |
| ADA Compliance                          | Campus Wide               | Central Services      | \$200,000                 |
| Scoville Rooftop Chiller/Air<br>Handler | Scoville                  | Student Life/Services | \$400,000                 |

and,

WHEREAS, the total cost of the above referenced capital projects is Nine Million Eight Hundred

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Fifty-One Thousand Ninety-Five Dollars (\$9,851,095), of which fifty percent (50%) will be funded by the State of New York and the remaining fifty percent (50%) will be funded by Sponsors (Warren County and Washington County), and

WHEREAS, the Sponsor share in the amount of Four Million Nine Hundred Twenty-Five Thousand Five Hundred Forty-Eight Dollars (\$4,925,548) shall be borne by capital chargebacks collected by the College and/or other resources, including federal aid and donations that the College may receive, now, therefore, be it,

RESOLVED, that the Warren County Board of Supervisors hereby supports the Adirondack Community College Capital Improvement Plan for 2023-24, and be it further

RESOLVED, that the Sponsors' share of project costs in the amount of Four Million Nine Hundred Twenty-Five Thousand Five Hundred Forty-Eight Dollars (\$4,925,548), the total sum of which shall be paid from accumulated capital chargeback funds and/or other resources, including federal aid and donations that the College may receive, with no additional contribution from Warren County.