

Warren County Board of Supervisors

RESOLUTION NO. 520 OF 2022

RESOLUTION INTRODUCED BY SUPERVISORS LEGGETT, THOMAS, BRUNO, MERLINO, RUNYON, DIAMOND AND DRISCOLL

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2022 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

FROM CODE		TO CODE		AMOUNT
DEPARTMENT: COUNTY CLERK				
A.1410 110	County Clerk, Salaries- Regular	A.1410 120	County Clerk, Salaries- Overtime	\$300.00
DEPARTMENT: INFORMATION TECHNOLOGY				
A.1680 426	Information Technology, Subscriptions	A.1680 862	Information Technology, Health Insurance Cost Reimbursement	1,500.00
A.1681 423	Telecommunications, Telephone	A.1681 120	Telecommunications, Salaries-Overtime	1,500.00
DEPARTMENT: OFFICE FOR THE AGING				
A.6771 470	OFA-Hamilton County, Contract	A.6771 110	OFA-Hamilton County , Salaries-Regular	31,600.00
A.6771 470		A.6771 810	Retirement	1,560.00
A.6771 470		A.6771 830	Social Security	2,000.00
A.6771 470		A.6771 831	Medicare Contribution	475.00
A.6771 470		A.6771 862	Health Insurance Cost Reimbursement	7,000.00
A.6771 470		A.6771 865	Dental Insurance	140.00
DEPARTMENT: PUBLIC WORKS				
D.5112 8313 280	County Road, County Roads, 2020 CR#31 Horicon Road Projects	D.9950 910	County Road, Transfers- Capital Projects, Interfund Transfers	64,402.56

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FROM CODE		TO CODE		AMOUNT
DEPARTMENT: PUBLIC WORKS - cont.				
D.5112 8314 280	County Road, County Roads, 2020 CR#64 East Schroon River Road, Projects	D.9950 910	County Road, Transfers-Capital Projects, Interfund Transfers	\$83,981.77
D.5112 8317 280	2020 CR#60 Old Stage Road, Projects	D.9950 910		18,978.42
D.5112 8318 280	2020 CR#10 Schroon River Road, Projects	D.9950 910		146,439.80
D.5112 8319 280	2020 CR#48 County Home Bridge Road, Projects	D.9950 910		1,696.32
D.5112 8323 280	2021 CR#67 Cameron Road, Projects	D.9950 910		8,293.19
D.5112 8324 280	2021 CR#56 White Schoolhouse Rd, Projects	D.9950 910		65,652.91
D.5112 8325 280	2021 CR#75 Ben Culver Road, Projects	D.9950 910		20,537.20
D.5112 8326 280	2021 CR#581 West Mountain Road, Projects	D.9950 910		30,225.37
D.5112 8327 280	2021 CR#72 Garnet Lake Road, Projects	D.9950 910		376.27
SPECIAL ITEMS:				
A.1990 469	Contingent Account, Other Payments/ Contributions	A.1420 120	Law (County Attorney), Salaries-Overtime	1.23
A.1990 469		A.1420 860	Law (County Attorney), Hospitalization	6,045.12
A.1990 469		A.3640 470	Civil Defense, Contract	6,300.00
A.1990 469		A.6510 442	Veterans Services, Automotive-Gas & Oil	3,000.00
A.1990 469		A.9950 910	Transfers-Capital Projects, Interfund Transfers	111,100