

Warren County Board of Supervisors

RESOLUTION NO. 569 OF 2022

RESOLUTION INTRODUCED BY SUPERVISORS LEGGETT, THOMAS, BRUNO, MERLINO, RUNYON, DIAMOND AND DRISCOLL

AUTHORIZING THE APPROPRIATION OF FUNDS FROM THE GENERAL FUND UNAPPROPRIATED SURPLUS ACCOUNT TO VARIOUS DEPARTMENTAL BUDGETS IN ORDER TO FUND INTERIM SALARY INCREASES FOR SHERIFF'S BARGAINING UNIT AND NON-BARGAINING UNIT EMPLOYEES; AND AMENDING WARREN COUNTY BUDGET FOR SAME

WHEREAS, by Resolution No. 546 of 2022, the Warren County Board of Supervisors authorized amendment agreements with the Police Supervisors Benevolent Association, the Warren County Correctional Supervisors Association, the Warren County Police Benevolent Association, the Warren County Sheriff's Employees' Alliance and the Teamsters Local 294 to incorporate an interim wage increase of \$2.75 per hour for employees within these units effective retroactive to August 1, 2022, and

WHEREAS, by Resolution No. 547 of 2022, the Warren County Board of Supervisors authorized an interim wage increase of \$2.75 for all non-bargaining unit employees within the Sheriff's Office, and

WHEREAS, an appropriation of funds is necessary to cover the cost of said interim increases, now, therefore, be it

RESOLVED, that the Warren County Board of Supervisors hereby authorizes the appropriation of funds in the total amount of Six Hundred Fifty-Nine Thousand Two Hundred Fifty-Four Dollars and Forty-Six Cents (\$659,254.46) from the General Fund Unappropriated Surplus to the budget codes listed in the attached "Schedule A" document, and be it further

RESOLVED, that the Warren County Budget for 2022 be, and hereby is, amended accordingly.

A.3020.110	Sheriffs 911 Center, Salaries - Regular	\$	50,820.00
A.3020.810	Sheriffs 911 Center, Retirement	\$	9,233.99
A.3020.830	Sheriffs 911 Center, Social Security	\$	3,150.84
A.3020.831	Sheriffs 911 Center, Medicare	\$	889.35
A.3110.110	Sheriffs Law Enforcement, Salaries - Regular	\$	229,900.00
A.3110.130	Sheriffs Law Enforcement, Salaries - Part Time	\$	33,880.00
A.3110.810	Sheriffs Law Enforcement, Retirement	\$	47,928.83
A.3110.830	Sheriffs Law Enforcement, Social Security	\$	16,354.36
A.3110.831	Sheriffs Law Enforcement, Medicare	\$	4,616.15
A.3150.110	Sheriffs Correction Division, Salaries - Regular	\$	208,120.00
A.3150.810	Sheriffs Correction Division, Retirement	\$	37,815.40
A.3150.830	Sheriffs Correction Division, Social Security	\$	12,903.44
A.3150.831	Sheriffs Correction Division, Medicare	\$	3,642.10
		\$	659,254.46