

# Warren County Board of Supervisors

## RESOLUTION NO. 603 OF 2022

**RESOLUTION INTRODUCED BY SUPERVISORS LEGGETT, THOMAS, BRUNO, MERLINO, RUNYON, DIAMOND AND DRISCOLL**

### **MAKING SUPPLEMENTAL APPROPRIATIONS**

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2022 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<b>FROM CODE</b>		<b>TO CODE</b>		<b>AMOUNT</b>
<b>DEPARTMENT: COUNTY ADMINISTRATOR</b>				
A.1011 110	County Administrator, Salaries-Regular	A.1670 120	Mail Room, Salaries- Overtime	\$7.00
<b>DEPARTMENT: HEALTH SERVICES</b>				
A.4018.0020 110	Preventive Program, Family Health, Salaries- Regular	A.4018.0020 130	Preventive Program, Family Health, Salaries-Part Time	2,000.00
<b>DEPARTMENT: PLANNING AND COMMUNITY DEVELOPMENT</b>				
A.8021 130	Planning (and Comm. Dev.), Salaries-Part Time	A.8021 120	Planning (and Comm. Dev.), Salaries- Overtime	3,000.00
<b>DEPARTMENT: PUBLIC WORKS.</b>				
A.1628 110	Waste Management Containment, Salaries- Regular	A.1628 120	Waste Management Containment, Salaries- Overtime	47.00
A.5610 455	Airport (D.P.W.), Safety Equipment	A.5610 120	Airport (D.P.W.), Salaries-Overtime	2,019.00
<b>DEPARTMENT: OF THE SHERIFF</b>				
A.3020 260	Sheriff's 911 Center, Other Equipment	A.3020 120	Sheriff's 911 Center, Salaries- Overtime	4,000.00
A.3110 110	Sheriff's Law Enforcement, Salaries- Regular	A.3150 120	Sheriff's Correction Division, Salaries- Overtime	50,000.00

<b>FROM CODE</b>		<b>TO CODE</b>		<b>AMOUNT</b>
<b>DEPARTMENT: OF THE SHERIFF-cont.</b>				
A.3110 110	Sheriff's Law Enforcement, Salaries- Regular	A.3110 120	Sheriff's Law Enforcement, Salaries- Overtime	\$200,000.00
A.3110 110		A.3110 130	Salaries-Part Time	90,000.00
A.3110 413	Repair & Maint.- Bldg/Property	A.3110 130		7,500.00
A.3110 440	Legal/Transcript Fees	A.3020 130	Sheriff's 911 Center, Salaries-Part Time	15,000.00
A.3150 110	Sheriff's Correction Division, Salaries-Regular	A.3150 120	Sheriff's Correction Division, Salaries- Overtime	200,000.00
A.3150 130	Salaries-Part Time	A.3150 120		100,000.00
A.3150 440	Legal/Transcripts Fees	A.3110 130	Sheriff's Law Enforcement, Salaries- Part Time	2,500.00
<b>DEPARTMENT: SOCIAL SERVICES</b>				
A.6010 110	Social Services, Salaries- Regular	A.6010 120	Social Services, Salaries-Overtime	110,000.00
A.6010 110		A.6010 130	Salaries-Part Time	40,000.00
<b>SPECIAL ITEMS</b>				
A.1990 469	Contingent Account, Other Payments/ Contributions	A.5610 419	Airport (DPW), Settlements	7,500.00