

# Warren County Board of Supervisors

## RESOLUTION NO. 604 OF 2022

**RESOLUTION INTRODUCED BY SUPERVISORS LEGGETT, THOMAS, BRUNO, MERLINO, RUNYON, DIAMOND AND DRISCOLL**

### **AMENDING WARREN COUNTY BUDGET FOR 2022 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY**

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2022 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>DEPARTMENT: AIRPORT</b>		
<u>ESTIMATED REVENUE</u>		
H414.9550 5031	Airport Runway 1-19 Remarketing Project, Interfund Transfers	\$1,939.00
<u>APPROPRIATIONS</u>		
H414.9550 280	Airport Runway 1-19 Remarketing Project, Projects	1,939.00
<b>DEPARTMENT: PUBLIC HEALTH</b>		
<u>ESTIMATED REVENUE</u>		
A.4018.0030.4457	Preventive Programs, Disease Control, Paint Poison Prevention	13,798.00
<u>APPROPRIATIONS</u>		
A.4018.0030 110	Preventive Program, Disease Control, Salaries-Regular	7,000.00
A.4018.0030 260	Other Equipment	1,000.00
A.4018.0030 410	Supplies	198.00
A.4018.0030 424	Postage	1,000.00
A.4018.0030 439	Misc. Fees & Expenses	3,000.00
A.4018.0030 810	Retirement	1,000.00
A.4018.0030 830	Social Security	500.00
A.4018.0030 831	Medicare Contribution	100.00

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>DEPARTMENT: PUBLIC WORKS</b>		
<u>ESTIMATED REVENUE.</u>		
A.1627 2566	Beach Road Parking Lot, Parking Fees	\$25,000.00
<u>APPROPRIATIONS</u>		
A.1627 470	Beach Road Parking Lot, Contact	25,000.00
<b>DEPARTMENT: SHERIFF</b>		
<u>ESTIMATED REVENUE</u>		
A.3120.1001 2260	School Resource Officers, Hadley-Luzerne School District, Public Safety-Other Govt	45,000.00
A.3120.1002 2260	Queensbury School District, Public Safety-Other Govt	19,000.00
A.3120.1003 2260	North Warren School District, Public Safety-Other Govt	19,000.00
A.3120.1004 2260	Lake George School District, Public Safety-Other Govt	37,000.00
A.3120.1005 2260	Bolton School District, Public Safety-Other Govt	19,000.00
A.3120.1006 2260	Johnsburg School District, Public Safety-Other Govt	19,000.00
A.3150 2264	Sheriff's Correction Division, Jail Services, Other Govt	75,000.00
<u>APPROPRIATIONS</u>		
A.3120.1001 130	School Resource Officers, Hadley-Luzerne School District, Salaries-Part Time	41,802.00
A.3120.1001 830	Social Security	2,592.00
A.3120.1001 831	Medicare Contribution	606.00
A.3120.1002 130	Queensbury School District, Salaries-Part Time	17,650.00
A.3120.1002 830	Social Security	1,094.00
A.3120.1002 831	Medicare Contribution	256.00
A.3120.1003 130	North Warren School District, Salaries- Part Time	17,650.00
A.3120.1003 830	Social Security	1,094.00
A.3120.1003 831	Medicare Contributions	256.00
A.3120.1004 130	Lake George School District, Salaries- Part Time	34,371.00

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>DEPARTMENT: SHERIFF - cont.</b>		
<b><u>APPROPRIATIONS</u></b>		
A.3120.1004 830	School Resource Officers, Lake George School District, Social Security	\$2,131.00
A.3120.1004 831	Medicare Contributions	498.00
A.3120.1005 130	Bolton School District, Salaries - Part Time	17,650.00
A.3120.1005 830	Social Security	1,094.00
A.3120.1005 831	Medicare Contribution	\$256.00
A.3120.1006 130	Johnsburg School District, Salaries-Part Time	17,650.00
A.3120.1006 830	Social Security	1,094.00
A.3120.1006 831	Medicare Contribution	256.00
A.3150 445	Sheriff's Correction Division, Foods	75,000.00

**DEPARTMENT: SOCIAL SERVICES**

**ESTIMATED REVENUE**

A.6010 3610	Social Services, Social Services Admin.	160,623.00
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**APPROPRIATIONS**

A.6010 470	Social Services, Contract	160,623.00
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RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2022 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2022 is hereby amended accordingly.