

BUDGET COMMITTEE

AGENDA

MAY 5, 2022

***Committee Members: Supervisors Thomas, Leggett, Frasier, Merlino, Diamond, Wild and Beaty
Chair of the Board shall serve an Ex-Officio member when needed in accordance with Section
C(4) of the Rules of the Board***

- I. Committee meeting called to order by Committee Chair
- II. Approval of minutes of prior Committee meeting - *March 3, 2022*
- III. Action Agenda/New Business Items: None.
- IV. Discussion Items: None.
- V. Referrals/Pending Items:
 - 1) Referral from the April 25, 2022 Criminal Justice & Public Safety Committee meeting: Request to increase the salary for the 1st Assistant Public Defender from \$97,310 to \$102,053.
 - 2) Referral from the April 25, 2022 Health Services Committee meeting: Committee recommends budgeting more appropriately throughout the year for Court-ordered CPL 730 expenses within the Mental Health/Office of Community Services budget.
- VI. Privilege of the Floor to discuss any additional items to come before the Committee
- VII. Motion to adjourn

Attachments: 1) Request to increase the salary for the 1st Assistant Public Defender position.

RESOLUTION REQUEST FORM NO. 13

Request to Increase or Decrease Salary of Non-Union Position

DEPARTMENT NAME: Warren County Public Defender's Office

DATE: 4/25/2022

- (a) Employee Name, Title and Employee No.:
Brian D. Pilatzke, Esq., 1st Assistant Public Defender
- (b) Current Annual **Base** Salary (and Grade if Applicable):
\$102,053 (Grade 5)
- (c) Former Annual **Base** Salary (and Grade if Applicable):
\$97,310 (Grade 4)
- (d) Effective Date for Salary Change*:
**Please do not backdate request unless the purpose is to correct an error*
5/23/2022
- (e) If This is a Request for a Salary Increase, Where are Funds in the Budget for this Position?
List Budget Code (with title), Object Code (with title), and Amount:
A. 1171 4202 (Public Defender - Hurrell-Harring) 110 (Salaries)
- (f) Is a Budget Transfer needed? YES NO
If yes, please complete Resolution Request Form No. 10 – Transfer of Funds
If no, please provide details on how the increase will be funded within the current budget:
- (g) Is there expected revenue from this position? YES NO
If yes, please complete Resolution Request Form No. 07 – Amend County Budget to recognize revenue
- (h) Justification of Request:
To bring 1st Assistant Public Defender Brian Pilatzke, Esq.'s salary grade in line with the supervisory work he does within the Public Defender's Office.