

Criminal Justice & Public Safety  
Warren County Assigned Counsel  
AGENDA  
September 26, 2022

Committee Members: Geraci, Braymer, Seeber, Dickinson, Driscoll, McDevitt and Diamond -  
*Chair of the Board shall serve as an Ex-Officio member when needed in accordance with  
Section C (4) of the Rules of the Board.*

- I. Committee meeting called to order by Chairman
- II. Motion to approve minutes of prior committee meeting
- III. Action Agenda/New Business: None
- IV. Referral/Pending Items: None
- V. Information for Discussion/Review: Review of the 2023 Assigned Counsel Budget Request.
- VI. Privilege of the Floor to discuss any additional items to come before the Committee  
(please allow 15 second delay on live stream meetings)
- VII. Motion to adjourn

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**Attachments:**  
**2023 Assigned Counsel Budget Request**

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2023 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Legal Defense - Indigents  
 BUDGET ACCOUNT CODE: A.1170

OBJECT CODES	2021 EXPENDITURES	2022 ADOPTED	2022 AMENDED	2023 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$82,211.84	\$120,526.00	\$66,196.00	\$62,199.00
200's EQUIPMENT	\$2,024.69	\$9,000.00	\$0.00	\$0.00
400's CONTRACTUAL	\$1,127,096.64	\$1,077,293.00	\$868,509.64	\$902,543.00
800's EMPLOYEE BENEFITS	\$35,126.71	\$39,456.00	\$35,300.00	\$28,613.00
<b>TOTALS</b>	<b>\$1,246,459.88</b>	<b>\$1,246,275.00</b>	<b>\$970,005.64</b>	<b>\$993,355.00</b>

2021 REVENUES	2022 ADOPTED REVENUES	2022 AMENDED REVENUES	2023 DEPARTMENT REQUESTS
\$106,257.01	\$271,576.00	\$4,340.00	\$0.00

SIGNED: *J. Fountain*  
 DEPARTMENT HEAD  
 TITLE: *AC Admin.*  
 DATE: *9/6/22*

Account	Account Description	2021 Actual Amount	2022 Adopted Budget	2022 Amended Budget	2022 Actual Amount	2023 Departmental Request
<b>Fund A - General</b>						
<b>REVENUE</b>						
Department 1170 - Legal Defense - Indigents						
<i>State Aid</i>						
3045	Office of Indigent Legal Services Distribution	106,257.01	271,576.00	4,340.00	881.51	.00
	<i>State Aid Totals</i>	<u>\$106,257.01</u>	<u>\$271,576.00</u>	<u>\$4,340.00</u>	<u>\$881.51</u>	<u>\$0.00</u>
	Department 1170 - Legal Defense - Indigents Totals	<u>\$106,257.01</u>	<u>\$271,576.00</u>	<u>\$4,340.00</u>	<u>\$881.51</u>	<u>\$0.00</u>
	<b>REVENUE TOTALS</b>	<b>\$106,257.01</b>	<b>\$271,576.00</b>	<b>\$4,340.00</b>	<b>\$881.51</b>	<b>\$0.00</b>
<b>EXPENSE</b>						
Department 1170 - Legal Defense - Indigents						
<i>Personal Services</i>						
110	Salaries - Regular	64,026.06	69,696.00	61,196.00	40,397.00	57,199.00
130	Salaries - Part Time	18,185.78	50,830.00	5,000.00	1,996.39	5,000.00
	<i>Personal Services Totals</i>	<u>\$82,211.84</u>	<u>\$120,526.00</u>	<u>\$66,196.00</u>	<u>\$42,393.39</u>	<u>\$62,199.00</u>
<i>Equipment</i>						
210	Furniture/Furnishings	975.38	.00	.00	.00	.00
220	Office Equipment	1,049.31	9,000.00	.00	.40	.00
	<i>Equipment Totals</i>	<u>\$2,024.69</u>	<u>\$9,000.00</u>	<u>\$0.00</u>	<u>\$0.40</u>	<u>\$0.00</u>
<i>Contractual Expense</i>						
410	Supplies	2,229.01	1,500.00	1,500.00	1,216.93	1,500.00
423	Telephone	1,355.78	1,556.00	931.16	93.60	100.00
424	Postage	321.83	275.00	275.00	129.27	275.00
426	Subscriptions	44.85	3,500.00	.00	.00	.00
427	Memberships & Dues	500.00	9,029.00	.00	.00	.00
428	Data Processing & Internet Fees	132.00	8,768.00	268.00	201.00	268.00
437	Consulting Fees	.00	17,000.00	.00	.00	.00
440	Legal/Transcript Fees	875,493.18	700,000.00	699,168.84	242,223.72	725,000.00
444	Travel/Education/Conference	.00	9,164.00	.00	.00	.00
470	Contract	247,019.99	326,501.00	166,366.64	60,583.80	175,400.00

Account	Account Description	2021 Actual Amount	2022 Adopted Budget	2022 Amended Budget	2022 Actual Amount	2023 Departmental Request
<b>Fund A - General</b>						
<b>EXPENSE</b>						
Department 1170 - Legal Defense - Indigents						
<i>Contractual Expense</i>						
<i>Contractual Expense Totals</i>		\$1,127,096.64	\$1,077,293.00	\$868,509.64	\$304,448.32	\$902,543.00
Comments	Level	<i>Comment</i>				
Account	Departmental Request					
470		1. HH Year 4 covers the Supervising Attorney Contract for \$62,153.50, Rural Law Center for \$30,000, Second Chair for \$15,000, Mentoring \$10,000 and runs until funds are expended. 2. Dist. #10 cover LAS \$15,000 until funds are expended. 3. Dist. #11 covers RLC \$28,455 and LAS for \$15,646 until funds are expended. 4. The County covers RLC \$57,500 on a one year contract that expires on 4/30/23 and LAS \$145,400 per year on a two year contract that expires on 4/30/23.				
<i>Employee Benefits</i>						
810	Retirement	11,308.64	11,643.00	11,643.00	6,919.55	6,978.00
830	Social Security	4,820.14	7,472.00	4,101.00	2,464.37	3,856.00
831	Medicare Contribution	1,127.30	1,748.00	960.00	576.32	902.00
860	Hospitalization	15,335.10	15,404.00	15,404.00	10,664.46	13,481.00
865	Dental Insurance	288.08	288.00	288.00	199.44	236.00
<i>Employee Benefits Totals</i>		\$32,879.26	\$36,555.00	\$32,399.00	\$20,824.14	\$25,453.00
<i>Other Benefits</i>						
840	Workmen's Compensation	267.09	381.00	381.00	381.00	438.00
861	Retirees Hospitalization	1,980.36	2,520.00	2,520.00	1,470.21	2,722.00
<i>Other Benefits Totals</i>		\$2,247.45	\$2,901.00	\$2,901.00	\$1,851.21	\$3,160.00
Department 1170 - Legal Defense - Indigents Totals		\$1,246,459.88	\$1,246,275.00	\$970,005.64	\$369,517.46	\$993,355.00
<b>EXPENSE TOTALS</b>		\$1,246,459.88	\$1,246,275.00	\$970,005.64	\$369,517.46	\$993,355.00
<b>Fund A - General Totals</b>						
REVENUE TOTALS		\$106,257.01	\$271,576.00	\$4,346.00	\$881.51	\$0.00
EXPENSE TOTALS		\$1,246,459.88	\$1,246,275.00	\$970,005.64	\$369,517.46	\$993,355.00

Account	Account Description	2021 Actual Amount	2022 Adopted Budget	2022 Amended Budget	2022 Actual Amount	2023 Departmental Request
Fund A - General Totals		(\$1,140,202.87)	(\$974,699.00)	(\$965,665.64)	(\$368,635.95)	(\$993,355.00)
	Net Grand Totals					
	REVENUE GRAND TOTALS	\$106,257.01	\$271,576.00	\$4,340.00	\$881.51	\$0.00
	EXPENSE GRAND TOTALS	\$1,246,459.88	\$1,246,275.00	\$970,005.64	\$369,517.46	\$993,355.00
	Net Grand Totals	(\$1,140,202.87)	(\$974,699.00)	(\$965,665.64)	(\$368,635.95)	(\$993,355.00)

First Name	Last Name	Department Description	Position Title	Hire Date	2022 Salary	Position Grade	2022 Budgeted Increment	"Zero Year"	Year Attained in 2023	Top Eligible Increment	entry	1st	2nd	3rd	4th	5th	10th	15th	20th	25th	30th
					\$ 69,696																
Joy	LaFountain	(DH) Legal Defense - Indigents	Assigned Counsel Administrator	5/12/2004	\$ 69,696	13	10	2004	19	15	60,104	61,907	63,455	64,724	65,695	67,666	69,696	71,787			

**Department Head Instructions:**

The salaries listed above represent your employees' current budgeted salaries as well as the merit-based salaries they are eligible to receive in 2023 pursuant to your evaluation of their performance. Please attach your evaluations and circle the 2023 salary you recommend for each employee. Please note: these salaries do not reflect a cost of living adjustment for 2023. A uniform cost of living adjustment may be applied to all salaries on this grid at the discretion of the Budget Officer and the full Board of Supervisors (if you would like to recommend one, please do so on this form). Please certify your salary recommendations by signing below:

J. LaFountain

2023 Salary Schedule (Position Budgeting)  
Legal Defense - Indigents

Empl. #	Name	Position	Annual Earnings	Empl. Type	Benefit Group	Hire Date
	Jan1 Grade & Rate	Ann. Grade & Rate				
6992	Corcoran, Natasha	Clerk (Part-time)	\$18,171.00	Less than Half	Less P/T12/21/12	2/3/2020
	02-00 / \$17.47	N/A / \$17.47				
7222	DeLarm, Martha	Account Clerk - PT	\$19,224.00	Less than Half	Less P/T12/21/12	1/22/2016
	04-00 / \$18.48	N/A / \$18.48				
10758	LaFountain, Joy	Assigned Counsel Administrator	\$69,696.00	Full Time	Out of UnitFT	5/12/2004
	N/A / \$33.51	N/A / \$33.51				
13481	Maxwell, Meghan	Grant Manager - PT	\$5,200.00	Less than Half	Less P/T12/21/12	9/23/2020
	N/A / \$20.00	N/A / \$20.00				
		Clerk #2 - PT	\$18,171.00			
	02-00 / \$17.47	N/A / \$17.47				
		<b>5</b>	<b>\$130,462.00</b>			

2023 BUDGET - PERSONNEL REQUEST

DEPARTMENT NAME: Assigned Counsel

BUDGET CODE: A.1170 110

Title of Position: Assigned Counsel Administrator

FOR NEW POSITIONS

- (a) Annual Base Salary (and Grade if Applicable): Click or tap here to enter text.
- (b) List any position(s) in the Department's Table of Organization being DELETED as a result of this request (Include annual Salary and grade if applicable): Click or tap here to enter text.
- (c) Is this a mandated position? If so, please explain: Click or tap here to enter text.
- (d) Is there expected Revenue from this position? If so, please explain: Click or tap here to enter text.

FOR OTHER PERSONNEL REQUESTS (Change in Employee Status FT/PT/Temp/Per Diem, Change in Non-bargaining Salary Grade)

- (a) Description of Change: Grade change from 13 to 18  
\$75,416 → \$98,989
- (b) Projected change in Salary Dollars: ~~\$18,219.00~~ \$23,573
- (c) Is there expected Revenue impact from this change? If so, please explain: No

PERSONNEL OFFICER AND HUMAN RESOURCE DIRECTOR REVIEW

(Must be initialed before being presented to Budget Team)

Personnel Officer has Reviewed/Approved this form when initialed: DWJ 8/31/22  
HR Director has Reviewed/Approved this form when initialed: AT 8/31/22



Paulette M. Kershko  
Judge

STATE OF NEW YORK  
FAMILY COURT CHAMBERS  
1340 State Route 9  
Lake George, New York 12845  
(518) 480-6305

Michael S. O'Dell  
Associate Court Attorney

Beth A. Gillingham  
Secretary to Judge

March 31, 2022

New York State Bar Association  
Committee on Children and the Law  
One Elk Street  
Albany, New York 12207  
Attn: Cheyenne Burke

Re: Nomination: Howard A. Levine Award for excellence in Juvenile Justice and Child Welfare

Dear Ms. Burke:

Please consider this letter in support of my nomination of Joy A. McLaughlin, Administrator of the Warren County Assigned Counsel Program, and candidate for this prestigious Award. To date, she has served the residents of Warren County, with distinction, for the last 18 years and is the sole person, in charge, of the entire Program. Over the years Administrator McLaughlin has successfully navigated the increasing scarcity of assigned counsel that are available to take on cases for indigent persons who appear in the various Courts. In so doing, she continues to demonstrate her exceptional knowledge and keen understanding of the importance legal representation of indigent persons, who are often facing the loss of family and liberty. With the advent of Youth Part, in County Court, many of these persons are children, facing criminal charges. Always rising to the challenge, often within hours, Ms. McLaughlin has found and assigned counsel to those persons, in need. The pandemic has proven to be even more challenging, causing her to have to navigate pandemic related office shutdowns and retirements, which she has done, gracefully. Without her herculean efforts, during this time, Court operations would have grinded to a screeching halt. Lastly, Ms. McLaughlin's career history of distinguished and longstanding service, in the field of juvenile justice systems and child welfare, has been punctuated with the implementation of an electronic 18-B voucher system. Her foresight in this endeavor has afforded assigned counsel, the

ability to be paid, without interruption, when the Courts were operating, remotely.

For the above-mentioned reasons and so many more, Administrator McLaughlin's dedication to equality, for all involved in the judicial process, is deserving of your consideration to receive the Howard A. Levine Award for Excellence in Justice and Child Welfare.

Sincerely,

  
Hon. Paulette M. Kershko

## ASSIGNED COUNSEL ADMINISTRATOR

**DISTINGUISHING FEATURES OF THE CLASS:** Coordinates the services available for the defense of indigent defendants charged with a crime, or having approved matters in Family Court. The Administrator assigns and supervises the professional, technical and clerical personnel in the investigation, preparation and appeal in all court proceedings involving indigent defendants. Works with inmates to complete paperwork if necessary and may act as a liaison between attorneys, clients and family members. The work is performed under the guidelines provided by Federal, State and County Law, and the various aspects of defense and record-keeping will be dictated by the type of administration which is adopted by the County. Does related work as required.

### **TYPICAL WORK ACTIVITIES:** (Illustrative only)

Assigns counsel and attorneys to represent indigent defendants;

Keeps a listing of attorneys who can be assigned to represent indigent defendants and record cases assigned to each attorney;

Provides appropriate data to courts necessary for the conduct of the public defender program;

Reviews attorney's claims and approves payment of monies for legal services furnished to indigent defendants;

Assists inmates with applications, if necessary;

Advises family members of the status of the inmate's legal matter and any health issues in situations where the inmate is unable to do so;

Prepares reports on payments and statistics;

Prepares annual budget of department;

Keeps records of payments.

### **REQUIRED KNOWLEDGE, SKILLS, ABILITIES AND ATTRIBUTES:**

Good knowledge of court procedures and practices;

Good knowledge of the provisions of the Code of Criminal Procedure and Penal Code;

Good knowledge of administrative and governmental budgetary procedures;

Ability to plan and supervise the work of others;

Ability to deal with the public;

Tact, courtesy and good judgment;

Ability to present oral and written opinions clearly and concisely;

Thoroughness and dependability;

Good physical condition.

### **MINIMUM QUALIFICATIONS:**

Associate's Degree in Legal Studies, Paralegal Studies or related field and five (5) years of experience in a law office or court.

**NOTE:** Education beyond the secondary level must be obtained from an institution that is a regionally accredited or New York State registered college or university.

WC: Adopted, 8.29.08

JC: Competitive

Format Update 2022

Warren County Assigned Counsel

ILS Grants - 2023 Budget Items

Budget Items	Dept. Req.	HHY4 A.1170.4202		Dist #11 A.1170.4206		A.1170.4208	Total	County Share A.1170	
		Budget	Allocation	Budget	Allocation	Dist #12			
A.1170 110-Salaries-Regular - JLaountain	69,696.00	12,500.00	17.9350%				\$12,500.00	\$57,196.00	82.0650%
A.1170 120 Salaries-PT Acct. Clerk - MDeIarm	19,224.00	14,224.00	73.9908%				\$14,224.00	\$5,000.00	26.0092%
A.1170 120 Salaries-PT Clerk #1 - NCorcoran	18,171.00	9,510.00	52.3361%	8,657.00	47.6418%		\$18,167.00	\$4.00	
A.1170 120 Salaries-PT Clerk #2 - Vacant	18,171.00	18,171.00	100.0000%				\$18,171.00	\$0.00	
A.1170 120 Salaries-PT Grant Mngr. MMaxwell	5,200.00	5,200.00	100.0000%				\$5,200.00	\$0.00	
A.1170 810 Retirement	10,233.00	3,255.00					\$3,255.00	\$6,978.00	
A.1170 830 Social Security (6.2%)	8,089.00	3,696.00		537.00			\$4,233.00	\$3,856.00	
A.1170 831 Medicare (1.45%)	1,891.00	863.00		126.00			\$989.00	\$902.00	
A.1170 860 Hospitalization	16,428.00	2,947.00					\$2,947.00	\$13,481.00	
A.1170 865 Dental	288.00	52.00					\$52.00	\$236.00	
A.1170 840 Workmen's Compensation	438.00						\$0.00	\$438.00	
A.1170 861 Retirees Hospitalization	2,722.00						\$0.00	\$2,722.00	
A.1170 210 Furniture/ Furnishings	0.00						\$0.00	\$0.00	
A.1170 220 Office Equipment	3,000.00	3,000.00					\$3,000.00	\$0.00	
A.1170 410 Supplies	1,500.00						\$0.00	\$1,500.00	
A.1170 423 Telephone	1,100.00	1,000.00					\$1,000.00	\$100.00	
A.1170 424 Postage	275.00						\$0.00	\$275.00	
A. 1170 426 Subscriptions	4,000.00	4,000.00					\$4,000.00	\$0.00	
A.1170 427 Membership & Dues	5,000.00	5,000.00					\$5,000.00	\$0.00	
A.1170 428 Data Processing & Internet Fees	8,768.00	8,500.00					\$8,500.00	\$268.00	
A.1170 437 Consulting Fees	50,000.00	50,000.00					\$50,000.00	\$0.00	
A.1170 439 Misc Fees	0.00						\$0.00	\$0.00	
A.1170 440 Legal/ Transcript	746,000.00	21,000.00					\$21,000.00	\$725,000.00	
A.1170 444 Travel/Education/Conference	10,255.00	10,255.00					\$10,255.00	\$0.00	
A.1170 470 Contract	327,769.00	92,154.00		45,215.00		15,000.00	\$152,369.00	\$175,400.00	
<b>Total</b>	<b>\$1,328,218.00</b>	<b>\$265,327.00</b>		<b>\$54,535.00</b>		<b>\$15,000.00</b>	<b>\$334,862.00</b>	<b>\$993,356.00</b>	

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2023 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Legal Defense - Indigents - Hurrell-Harring

BUDGET ACCOUNT CODE: A.1170 4202

OBJECT CODES	2021 EXPENDITURES	2022 ADOPTED	2022 AMENDED	2023 DEPARTMENT REQUESTS
100's PERSONAL SERVICES		\$0.00	\$43,566.00	\$59,605.00
200's EQUIPMENT		\$0.00	\$5,000.00	\$3,000.00
400's CONTRACTUAL		\$0.00	\$141,033.36	\$191,909.00
800's EMPLOYEE BENEFITS		\$0.00	\$3,618.23	\$10,813.00
TOTALS		\$0.00	\$193,217.59	\$265,327.00

2021 REVENUES	2022 ADOPTED REVENUES	2022 AMENDED REVENUES	2023 DEPARTMENT REQUESTS
\$0.00	\$0.00	\$184,184.23	\$265,327.00

SIGNED: *J. Fountain*  
 DEPARTMENT HEAD

TITLE: AC Admin

DATE: 9/6/22

Account	Account Description	2021 Actual Amount	2022 Adopted Budget	2022 Amended Budget	2022 Actual Amount	2023 Departmental Request
<b>Fund A - General</b>						
<b>REVENUE</b>						
Department 1170 - Legal Defense - Indigents						
Sub Department 4202 - Hurrell-Harring						
<i>State Aid</i>						
3045	Office of Indigent Legal Services Distribution	.00	.00	184,184.23	.00	265,327.00
	<i>State Aid Totals</i>	\$0.00	\$0.00	\$184,184.23	\$0.00	\$265,327.00
	Sub Department 4202 - Hurrell-Harring Totals	\$0.00	\$0.00	\$184,184.23	\$0.00	\$265,327.00
	Department 1170 - Legal Defense - Indigents Totals	\$0.00	\$0.00	\$184,184.23	\$0.00	\$265,327.00
	<b>REVENUE TOTALS</b>	\$0.00	\$0.00	\$184,184.23	\$0.00	\$265,327.00
<b>EXPENSE</b>						
Department 1170 - Legal Defense - Indigents						
Sub Department 4202 - Hurrell-Harring						
<i>Personal Services</i>						
110	Salaries - Regular	.00	.00	10,920.00	5,613.21	12,497.00
130	Salaries - Part Time	.00	.00	32,646.00	10,829.96	47,108.00
	<i>Personal Services Totals</i>	\$0.00	\$0.00	\$43,566.00	\$16,443.17	\$59,605.00
<i>Equipment</i>						
220	Office Equipment	.00	.00	5,000.00	.00	3,000.00
	<i>Equipment Totals</i>	\$0.00	\$0.00	\$5,000.00	\$0.00	\$3,000.00
<i>Contractual Expense</i>						
423	Telephone	.00	.00	1,096.00	.00	1,000.00
426	Subscriptions	.00	.00	3,500.00	46.85	4,000.00
427	Memberships & Dues	.00	.00	8,904.00	75.00	5,000.00
428	Data Processing & Internet Fees	.00	.00	8,500.00	.00	8,500.00
437	Consulting Fees	.00	.00	17,000.00	.00	50,000.00
440	Legal/Transcript Fees	.00	.00	.00	5,985.00	21,000.00
444	Travel/Education/Conference	.00	.00	5,000.00	.00	10,255.00
470	Contract	.00	.00	97,033.36	27,589.45	92,154.00
	<i>Contractual Expense Totals</i>	\$0.00	\$0.00	\$141,033.36	\$33,696.30	\$191,909.00
<i>Employee Benefits</i>						
810	Retirement	.00	.00	285.92	.00	3,255.00
830	Social Security	.00	.00	2,700.83	996.76	3,696.00
831	Medicare Contribution	.00	.00	631.48	233.13	863.00

Account	Account Description	2021 Actual Amount	2022 Adopted Budget	2022 Amended Budget	2022 Actual Amount	2023 Departmental Request
Fund A - General						
	EXPENSE					
	Department 1170 - Legal Defense - Indigents					
	Sub Department 4202 - Hurrell-Harring					
	Employee Benefits					
860	Hospitalization	.00	.00	.00	.00	2,947.00
865	Dental Insurance	.00	.00	.00	.00	52.00
	<i>Employee Benefits Totals</i>	\$0.00	\$0.00	\$3,618.23	\$1,229.89	\$10,813.00
	Sub Department 4202 - Hurrell-Harring Totals	\$0.00	\$0.00	\$193,217.59	\$51,369.36	\$265,327.00
	Department 1170 - Legal Defense - Indigents Totals	\$0.00	\$0.00	\$193,217.59	\$51,369.36	\$265,327.00
	EXPENSE TOTALS	\$0.00	\$0.00	\$193,217.59	\$51,369.36	\$265,327.00
	Fund A - General Totals					
	REVENUE TOTALS	\$0.00	\$0.00	\$184,184.23	\$0.00	\$265,327.00
	EXPENSE TOTALS	\$0.00	\$0.00	\$193,217.59	\$51,369.36	\$265,327.00
	Fund A - General Totals	\$0.00	\$0.00	(\$9,033.36)	(\$51,369.36)	\$0.00
	Net Grand Totals					
	REVENUE GRAND TOTALS	\$0.00	\$0.00	\$184,184.23	\$0.00	\$265,327.00
	EXPENSE GRAND TOTALS	\$0.00	\$0.00	\$193,217.59	\$51,369.36	\$265,327.00
	Net Grand Totals	\$0.00	\$0.00	(\$9,033.36)	(\$51,369.36)	\$0.00

Warren County Assigned Counsel

ILS Grants - 2023 Budget Items

Budget Items	Dept. Req.	HHY4 A.1170.4202		Dist #11 A.1170.4206		A.1170.4208	Total	County Share A.1170	
		Budget	Allocation	Budget	Allocation	Dist #12			
A.1170 110-Salaries-Regular - JLaFountain	69,696.00	12,500.00	17.9350%				\$12,500.00	\$57,196.00	82.0650%
A.1170 120 Salaries-PT Acct. Clerk - MDelarm	19,224.00	14,224.00	73.9908%				\$14,224.00	\$5,000.00	26.0092%
A.1170 120 Salaries-PT Clerk #1 - NCorcoran	18,171.00	9,510.00	52.3361%	8,657.00	47.6418%		\$18,167.00	\$4.00	
A.1170 120 Salaries-PT Clerk #2 - Vacant	18,171.00	18,171.00	100.0000%				\$18,171.00	\$0.00	
A.1170 120 Salaries-PT Grant Mngr. MMaxwell	5,200.00	5,200.00	100.0000%				\$5,200.00	\$0.00	
A.1170 810 Retirement	10,233.00	3,255.00					\$3,255.00	\$6,978.00	
A.1170 830 Social Security (6.2%)	8,089.00	3,696.00		537.00			\$4,233.00	\$3,856.00	
A.1170 831 Medicare (1.45%)	1,891.00	863.00		126.00			\$989.00	\$902.00	
A.1170 860 Hospitalization	16,428.00	2,947.00					\$2,947.00	\$13,481.00	
A.1170 865 Dental	288.00	52.00					\$52.00	\$236.00	
A.1170 840 Workmen's Compensation	438.00						\$0.00	\$438.00	
A.1170 861 Retirees Hospitalization	2,722.00						\$0.00	\$2,722.00	
A.1170 210 Furniture/ Furnishings	0.00						\$0.00	\$0.00	
A.1170 220 Office Equipment	3,000.00	3,000.00					\$3,000.00	\$0.00	
A.1170 410 Supplies	1,500.00						\$0.00	\$1,500.00	
A.1170 423 Telephone	1,100.00	1,000.00					\$1,000.00	\$100.00	
A.1170 424 Postage	275.00						\$0.00	\$275.00	
A. 1170 426 Subscriptions	4,000.00	4,000.00					\$4,000.00	\$0.00	
A.1170 427 Membership & Dues	5,000.00	5,000.00					\$5,000.00	\$0.00	
A.1170 428 Data Processing & Internet Fees	8,768.00	8,500.00					\$8,500.00	\$268.00	
A.1170 437 Consulting Fees	50,000.00	50,000.00					\$50,000.00	\$0.00	
A.1170 439 Misc Fees	0.00						\$0.00	\$0.00	
A.1170 440 Legal/ Transcript	746,000.00	21,000.00					\$21,000.00	\$725,000.00	
A.1170 444 Travel/Education/Conference	10,255.00	10,255.00					\$10,255.00	\$0.00	
A.1170 470 Contract	327,769.00	92,154.00		45,215.00		15,000.00	\$152,369.00	\$175,400.00	
<b>Total</b>	<b>\$1,328,218.00</b>	<b>\$265,327.00</b>		<b>\$54,535.00</b>		<b>\$15,000.00</b>	<b>\$334,862.00</b>	<b>\$993,356.00</b>	

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2023 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Legal Defense - Indigents - Quality Improve Funding-Dist #9  
BUDGET ACCOUNT CODE: A.1170 4204

OBJECT CODES	2021 EXPENDITURES	2022 ADOPTED	2022 AMENDED	2023 DEPARTMENT REQUESTS
400's CONTRACTUAL		\$0.00	\$0.00	\$0.00
TOTALS		\$0.00	\$0.00	\$0.00

2021 REVENUES	2022 ADOPTED REVENUES	2022 AMENDED REVENUES	2023 DEPARTMENT REQUESTS
\$0.00			\$0.00

SIGNED: J. La Fountain  
DEPARTMENT HEAD  
TITLE: AC Admon  
DATE: 9/6/22

Account	Account Description	2021 Actual Amount	2022 Adopted Budget	2022 Amended Budget	2022 Actual Amount	2023 Departmental Request
Fund A - General						
	EXPENSE					
	Department 1170 - Legal Defense - Indigents					
	Sub Department 4204 - Quality Improve Funding-Dist #9					
	Contractual Expense					
470	Contract	.00	.00	.00	15,000.00	.00
	<i>Contractual Expense Totals</i>	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00
	Sub Department 4204 - Quality Improve Funding-Dist #9 Totals	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00
	Department 1170 - Legal Defense - Indigents Totals	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00
	Fund A - General Totals					
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00
	Fund A - General Totals	\$0.00	\$0.00	\$0.00	(\$15,000.00)	\$0.00
	Net Grand Totals					
	REVENUE GRAND TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	EXPENSE GRAND TOTALS	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00
	Net Grand Totals	\$0.00	\$0.00	\$0.00	(\$15,000.00)	\$0.00

Warren County Assigned Counsel

IIS Grants - 2023 Budget Items

Budget Items	Dept. Req.	HHY4 A.1170.4202		Dist #11 A.1170.4206		A.1170.4208	Total	County Share A.1170	
		Budget	Allocation	Budget	Allocation	Dist #12			
A.1170 110-Salaries-Regular - JLaountain	69,696.00	12,500.00	17.9350%				\$12,500.00	\$57,196.00	82.0650%
A.1170 120 Salaries-PT Acct. Clerk - MDelarm	19,224.00	14,224.00	73.9908%				\$14,224.00	\$5,000.00	26.0092%
A.1170 120 Salaries-PT Clerk #1 - NCorcoran	18,171.00	9,510.00	52.3361%	8,657.00	47.6418%		\$18,167.00	\$4.00	
A.1170 120 Salaries-PT Clerk #2 - Vacant	18,171.00	18,171.00	100.0000%				\$18,171.00	\$0.00	
A.1170 120 Salaries-PT Grant Mngr. MMaxwell	5,200.00	5,200.00	100.0000%				\$5,200.00	\$0.00	
A.1170 810 Retirement	10,233.00	3,255.00					\$3,255.00	\$6,978.00	
A.1170 830 Social Security (6.2%)	8,089.00	3,696.00		537.00			\$4,233.00	\$3,856.00	
A.1170 831 Medicare (1.45%)	1,891.00	863.00		126.00			\$989.00	\$902.00	
A.1170 860 Hospitalization	16,428.00	2,947.00					\$2,947.00	\$13,481.00	
A.1170 865 Dental	288.00	52.00					\$52.00	\$236.00	
A.1170 840 Workmen's Compensation	438.00						\$0.00	\$438.00	
A.1170 861 Retirees Hospitalization	2,722.00						\$0.00	\$2,722.00	
A.1170 210 Furniture/ Furnishings	0.00						\$0.00	\$0.00	
A.1170 220 Office Equipment	3,000.00	3,000.00					\$3,000.00	\$0.00	
A.1170 410 Supplies	1,500.00						\$0.00	\$1,500.00	
A.1170 423 Telephone	1,100.00	1,000.00					\$1,000.00	\$100.00	
A.1170 424 Postage	275.00						\$0.00	\$275.00	
A. 1170 426 Subscriptions	4,000.00	4,000.00					\$4,000.00	\$0.00	
A.1170 427 Membership & Dues	5,000.00	5,000.00					\$5,000.00	\$0.00	
A.1170 428 Data Processing & Internet Fees	8,768.00	8,500.00					\$8,500.00	\$268.00	
A.1170 437 Consulting Fees	50,000.00	50,000.00					\$50,000.00	\$0.00	
A.1170 439 Misc Fees	0.00						\$0.00	\$0.00	
A.1170 440 Legal/ Transcript	746,000.00	21,000.00					\$21,000.00	\$725,000.00	
A.1170 444 Travel/Education/Conference	10,255.00	10,255.00					\$10,255.00	\$0.00	
A.1170 470 Contract	327,769.00	92,154.00		45,215.00		15,000.00	\$152,369.00	\$175,400.00	
<b>Total</b>	<b>\$1,328,218.00</b>	<b>\$265,327.00</b>		<b>\$54,535.00</b>		<b>\$15,000.00</b>	<b>\$334,862.00</b>	<b>\$993,356.00</b>	

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2023 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Legal Defense - Indigents - Quality Improve Funding-Dist #8  
BUDGET ACCOUNT CODE: A.1170 4205

OBJECT CODES	2021 EXPENDITURES	2022 ADOPTED	2022 AMENDED	2023 DEPARTMENT REQUESTS
400's CONTRACTUAL		\$0.00	\$0.00	\$0.00
TOTALS		\$0.00	\$0.00	\$0.00

2021 REVENUES	2022 ADOPTED REVENUES	2022 AMENDED REVENUES	2023 DEPARTMENT REQUESTS
\$0.00			\$0.00

SIGNED: *J. LaFontaine*  
DEPARTMENT HEAD  
TITLE: *AC Admin*  
DATE: *9/6/22*

Account	Account Description	2021 Actual Amount	2022 Adopted Budget	2022 Amended Budget	2022 Actual Amount	2023 Departmental Request
Fund A - General						
	EXPENSE					
	Department 1170 - Legal Defense - Indigents					
	Sub Department 4205 - Quality Improve Funding-Dist #8					
	Contractual Expense					
470	Contract	.00	.00	.00	39,727.00	.00
	<i>Contractual Expense Totals</i>	\$0.00	\$0.00	\$0.00	\$39,727.00	\$0.00
	Sub Department 4205 - Quality Improve Funding-Dist #8 Totals	\$0.00	\$0.00	\$0.00	\$39,727.00	\$0.00
	Department 1170 - Legal Defense - Indigents Totals	\$0.00	\$0.00	\$0.00	\$39,727.00	\$0.00
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00	\$39,727.00	\$0.00
	Fund A - General Totals					
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00	\$39,727.00	\$0.00
	Fund A - General Totals	\$0.00	\$0.00	\$0.00	(\$39,727.00)	\$0.00
	Net Grand Totals					
	REVENUE GRAND TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	EXPENSE GRAND TOTALS	\$0.00	\$0.00	\$0.00	\$39,727.00	\$0.00
	Net Grand Totals	\$0.00	\$0.00	\$0.00	(\$39,727.00)	\$0.00

Warren County Assigned Counsel

ILS Grants - 2023 Budget Items

Budget Items	Dept. Req.	HHY4 A.1170.4202		Dist #11 A.1170.4206		A.1170.4208	Total	County Share A.1170	
		Budget	Allocation	Budget	Allocation	Dist #12			
A.1170 110-Salaries-Regular - JLaFontain	69,696.00	12,500.00	17.9350%				\$12,500.00	\$57,196.00	82.0650%
A.1170 120 Salaries-PT Acct. Clerk - MDeLarm	19,224.00	14,224.00	73.9908%				\$14,224.00	\$5,000.00	26.0092%
A.1170 120 Salaries-PT Clerk #1 - NCorcoran	18,171.00	9,510.00	52.3361%	8,657.00	47.6418%		\$18,167.00	\$4.00	
A.1170 120 Salaries-PT Clerk #2 - Vacant	18,171.00	18,171.00	100.0000%				\$18,171.00	\$0.00	
A.1170 120 Salaries-PT Grant Mngr. MMaxwell	5,200.00	5,200.00	100.0000%				\$5,200.00	\$0.00	
A.1170 810 Retirement	10,233.00	3,255.00					\$3,255.00	\$6,978.00	
A.1170 830 Social Security (6.2%)	8,089.00	3,696.00		537.00			\$4,233.00	\$3,856.00	
A.1170 831 Medicare (1.45%)	1,891.00	863.00		126.00			\$989.00	\$902.00	
A.1170 860 Hospitalization	16,428.00	2,947.00					\$2,947.00	\$13,481.00	
A.1170 865 Dental	288.00	52.00					\$52.00	\$236.00	
A.1170 840 Workmen's Compensation	438.00						\$0.00	\$438.00	
A.1170 861 Retirees Hospitalization	2,722.00						\$0.00	\$2,722.00	
A.1170 210 Furniture/ Furnishings	0.00						\$0.00	\$0.00	
A.1170 220 Office Equipment	3,000.00	3,000.00					\$3,000.00	\$0.00	
A.1170 410 Supplies	1,500.00						\$0.00	\$1,500.00	
A.1170 423 Telephone	1,100.00	1,000.00					\$1,000.00	\$100.00	
A.1170 424 Postage	275.00						\$0.00	\$275.00	
A. 1170 426 Subscriptions	4,000.00	4,000.00					\$4,000.00	\$0.00	
A.1170 427 Membership & Dues	5,000.00	5,000.00					\$5,000.00	\$0.00	
A.1170 428 Data Processing & Internet Fees	8,768.00	8,500.00					\$8,500.00	\$268.00	
A.1170 437 Consulting Fees	50,000.00	50,000.00					\$50,000.00	\$0.00	
A.1170 439 Misc Fees	0.00						\$0.00	\$0.00	
A.1170 440 Legal/ Transcript	746,000.00	21,000.00					\$21,000.00	\$725,000.00	
A.1170 444 Travel/Education/Conference	10,255.00	10,255.00					\$10,255.00	\$0.00	
A.1170 470 Contract	327,769.00	92,154.00		45,215.00		15,000.00	\$152,369.00	\$175,400.00	
<b>Total</b>	<b>\$1,328,218.00</b>	<b>\$265,327.00</b>		<b>\$54,535.00</b>		<b>\$15,000.00</b>	<b>\$334,862.00</b>	<b>\$993,356.00</b>	

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2023 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Legal Defense - Indigents - Quality Improve Funding-Dist #11  
 BUDGET ACCOUNT CODE: A.1170 4206

OBJECT CODES	2021 EXPENDITURES	2022 ADOPTED	2022 AMENDED	2023 DEPARTMENT REQUESTS
100's PERSONAL SERVICES		\$0.00	\$8,487.00	\$8,657.00
400's CONTRACTUAL		\$0.00	\$48,101.00	\$45,215.00
800's EMPLOYEE BENEFITS		\$0.00	\$650.00	\$663.00
<b>TOTALS</b>		<b>\$0.00</b>	<b>\$57,238.00</b>	<b>\$54,535.00</b>

2021 REVENUES	2022 ADOPTED REVENUES	2022 AMENDED REVENUES	2023 DEPARTMENT REQUESTS
\$0.00	\$0.00	\$57,238.00	\$54,535.00

SIGNED: *J. LaFontaine*  
 DEPARTMENT HEAD  
 TITLE: *AC Admin*  
 DATE: *9/4/22*

Account	Account Description	2021 Actual Amount	2022 Adopted Budget	2022 Amended Budget	2022 Actual Amount	2023 Departmental Request
<b>Fund A - General</b>						
<b>REVENUE</b>						
Department 1170 - Legal Defense - Indigents						
Sub Department 4206 - Quality Improve Funding-Dist #11						
<i>State Aid</i>						
3045	Office of Indigent Legal Services Distribution	.00	.00	57,238.00	.00	54,535.00
	<i>State Aid Totals</i>	\$0.00	\$0.00	\$57,238.00	\$0.00	\$54,535.00
	Sub Department 4206 - Quality Improve Funding-Dist #11 Totals	\$0.00	\$0.00	\$57,238.00	\$0.00	\$54,535.00
	Department 1170 - Legal Defense - Indigents Totals	\$0.00	\$0.00	\$57,238.00	\$0.00	\$54,535.00
	<b>REVENUE TOTALS</b>	\$0.00	\$0.00	\$57,238.00	\$0.00	\$54,535.00
<b>EXPENSE</b>						
Department 1170 - Legal Defense - Indigents						
Sub Department 4206 - Quality Improve Funding-Dist #11						
<i>Personal Services</i>						
130	Salaries - Part Time	.00	.00	8,487.00	.00	8,657.00
	<i>Personal Services Totals</i>	\$0.00	\$0.00	\$8,487.00	\$0.00	\$8,657.00
<i>Contractual Expense</i>						
470	Contract	.00	.00	48,101.00	47,242.00	45,215.00
	<i>Contractual Expense Totals</i>	\$0.00	\$0.00	\$48,101.00	\$47,242.00	\$45,215.00
<i>Employee Benefits</i>						
830	Social Security	.00	.00	526.00	.00	537.00
831	Medicare Contribution	.00	.00	124.00	.00	126.00
	<i>Employee Benefits Totals</i>	\$0.00	\$0.00	\$650.00	\$0.00	\$663.00
	Sub Department 4206 - Quality Improve Funding-Dist #11 Totals	\$0.00	\$0.00	\$57,238.00	\$47,242.00	\$54,535.00
	Department 1170 - Legal Defense - Indigents Totals	\$0.00	\$0.00	\$57,238.00	\$47,242.00	\$54,535.00
	<b>EXPENSE TOTALS</b>	\$0.00	\$0.00	\$57,238.00	\$47,242.00	\$54,535.00
<b>Fund A - General Totals</b>						
	<b>REVENUE TOTALS</b>	\$0.00	\$0.00	\$57,238.00	\$0.00	\$54,535.00
	<b>EXPENSE TOTALS</b>	\$0.00	\$0.00	\$57,238.00	\$47,242.00	\$54,535.00
	<b>Fund A - General Totals</b>	\$0.00	\$0.00	\$0.00	(\$47,242.00)	\$0.00
	<b>Net Grand Totals</b>					
	<b>REVENUE GRAND TOTALS</b>	\$0.00	\$0.00	\$57,238.00	\$0.00	\$54,535.00

EXPENSE GRAND TOTALS	\$0.00	\$0.00	\$57,238.00	\$47,242.00	\$54,535.00
Net Grand Totals	\$0.00	\$0.00	\$0.00	(\$47,242.00)	\$0.00

Warren County Assigned Counsel

ILS Grants - 2023 Budget Items

Budget Items	Dept. Req.	HHY4 A.1170.4202		Dist #11 A.1170.4206		A.1170.4208	Total	County Share A.1170	
		Budget	Allocation	Budget	Allocation	Dist #12			
A.1170 110-Salaries-Regular - JLaFountain	69,696.00	12,500.00	17.9350%				\$12,500.00	\$57,196.00	82.0650%
A.1170 120 Salaries-PT Acct. Clerk - MDelarm	19,224.00	14,224.00	73.9908%				\$14,224.00	\$5,000.00	26.0092%
A.1170 120 Salaries-PT Clerk #1 - NCorcoran	18,171.00	9,510.00	52.3361%	8,657.00	47.6418%		\$18,167.00	\$4.00	
A.1170 120 Salaries-PT Clerk #2 - Vacant	18,171.00	18,171.00	100.0000%				\$18,171.00	\$0.00	
A.1170 120 Salaries-PT Grant Mngr. MMaxwell	5,200.00	5,200.00	100.0000%				\$5,200.00	\$0.00	
A.1170 810 Retirement	10,233.00	3,255.00					\$3,255.00	\$6,978.00	
A.1170 830 Social Security (6.2%)	8,089.00	3,696.00		537.00			\$4,233.00	\$3,856.00	
A.1170 831 Medicare (1.45%)	1,891.00	863.00		126.00			\$989.00	\$902.00	
A.1170 860 Hospitalization	16,428.00	2,947.00					\$2,947.00	\$13,481.00	
A.1170 865 Dental	288.00	52.00					\$52.00	\$236.00	
A.1170 840 Workmen's Compensation	438.00						\$0.00	\$438.00	
A.1170 861 Retirees Hospitalization	2,722.00						\$0.00	\$2,722.00	
A.1170 210 Furniture/ Furnishings	0.00						\$0.00	\$0.00	
A.1170 220 Office Equipment	3,000.00	3,000.00					\$3,000.00	\$0.00	
A.1170 410 Supplies	1,500.00						\$0.00	\$1,500.00	
A.1170 423 Telephone	1,100.00	1,000.00					\$1,000.00	\$100.00	
A.1170 424 Postage	275.00						\$0.00	\$275.00	
A. 1170 426 Subscriptions	4,000.00	4,000.00					\$4,000.00	\$0.00	
A.1170 427 Membership & Dues	5,000.00	5,000.00					\$5,000.00	\$0.00	
A.1170 428 Data Processing & Internet Fees	8,768.00	8,500.00					\$8,500.00	\$268.00	
A.1170 437 Consulting Fees	50,000.00	50,000.00					\$50,000.00	\$0.00	
A.1170 439 Misc Fees	0.00						\$0.00	\$0.00	
A.1170 440 Legal/ Transcript	746,000.00	21,000.00					\$21,000.00	\$725,000.00	
A.1170 444 Travel/Education/Conference	10,255.00	10,255.00					\$10,255.00	\$0.00	
A.1170 470 Contract	327,769.00	92,154.00		45,215.00		15,000.00	\$152,369.00	\$175,400.00	
<b>Total</b>	<b>\$1,328,218.00</b>	<b>\$265,327.00</b>		<b>\$54,535.00</b>		<b>\$15,000.00</b>	<b>\$334,862.00</b>	<b>\$993,356.00</b>	

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2023 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Legal Defense - Indigents - Quality Improve Funding-Dist #10  
BUDGET ACCOUNT CODE: A.1170 4207

OBJECT CODES	2021 EXPENDITURES	2022 ADOPTED	2022 AMENDED	2023 DEPARTMENT REQUESTS
100's PERSONAL SERVICES		\$0.00	\$5,000.00	\$0.00
200's EQUIPMENT		\$0.00	\$4,000.00	\$0.00
400's CONTRACTUAL		\$0.00	\$19,649.00	\$0.00
800's EMPLOYEE BENEFITS		\$0.00	\$382.00	\$0.00
TOTALS		\$0.00	\$29,031.00	\$0.00

2021 REVENUES	2022 ADOPTED REVENUES	2022 AMENDED REVENUES	2023 DEPARTMENT REQUESTS
\$0.00	\$0.00	\$29,031.00	\$0.00

SIGNED: *J. Fountain*  
DEPARTMENT HEAD  
TITLE: *AC Admin*  
DATE: *9/6/22*

Account	Account Description	2021 Actual Amount	2022 Adopted Budget	2022 Amended Budget	2022 Actual Amount	2023 Departmental Request
<b>Fund A - General</b>						
<b>REVENUE</b>						
Department 1170 - Legal Defense - Indigents						
Sub Department 4207 - Quality Improve Funding-Dist #10						
<i>State Aid</i>						
3045	Office of Indigent Legal Services Distribution	.00	.00	29,031.00	.00	.00
	<i>State Aid Totals</i>	\$0.00	\$0.00	\$29,031.00	\$0.00	\$0.00
	Sub Department 4207 - Quality Improve Funding-Dist #10 Totals	\$0.00	\$0.00	\$29,031.00	\$0.00	\$0.00
	Department 1170 - Legal Defense - Indigents Totals	\$0.00	\$0.00	\$29,031.00	\$0.00	\$0.00
	<b>REVENUE TOTALS</b>	\$0.00	\$0.00	\$29,031.00	\$0.00	\$0.00
<b>EXPENSE</b>						
Department 1170 - Legal Defense - Indigents						
Sub Department 4207 - Quality Improve Funding-Dist #10						
<i>Personal Services</i>						
130	Salaries - Part Time	.00	.00	5,000.00	1,446.04	.00
	<i>Personal Services Totals</i>	\$0.00	\$0.00	\$5,000.00	\$1,446.04	\$0.00
<i>Equipment</i>						
220	Office Equipment	.00	.00	4,000.00	918.26	.00
	<i>Equipment Totals</i>	\$0.00	\$0.00	\$4,000.00	\$918.26	\$0.00
<i>Contractual Expense</i>						
423	Telephone	.00	.00	360.00	656.04	.00
427	Memberships & Dues	.00	.00	125.00	.00	.00
444	Travel/Education/Conference	.00	.00	4,164.00	.00	.00
470	Contract	.00	.00	15,000.00	15,000.00	.00
	<i>Contractual Expense Totals</i>	\$0.00	\$0.00	\$19,649.00	\$15,656.04	\$0.00
<i>Employee Benefits</i>						
830	Social Security	.00	.00	310.00	89.64	.00
831	Medicare Contribution	.00	.00	72.00	20.96	.00
	<i>Employee Benefits Totals</i>	\$0.00	\$0.00	\$382.00	\$110.60	\$0.00
	Sub Department 4207 - Quality Improve Funding-Dist #10 Totals	\$0.00	\$0.00	\$29,031.00	\$18,130.94	\$0.00
	Department 1170 - Legal Defense - Indigents Totals	\$0.00	\$0.00	\$29,031.00	\$18,130.94	\$0.00
	<b>EXPENSE TOTALS</b>	\$0.00	\$0.00	\$29,031.00	\$18,130.94	\$0.00

# Budget Worksheet Report

Budget Year 2023

Account	Account Description	2021 Actual Amount	2022 Adopted Budget	2022 Amended Budget	2022 Actual Amount	2023 Departmental Request
Fund	A - General Totals					
	REVENUE TOTALS	\$0.00	\$0.00	\$29,031.00	\$0.00	\$0.00
	EXPENSE TOTALS	\$0.00	\$0.00	\$29,031.00	\$18,130.94	\$0.00
Fund	A - General Totals	\$0.00	\$0.00	\$0.00	(\$18,130.94)	\$0.00
	Net Grand Totals					
	REVENUE GRAND TOTALS	\$0.00	\$0.00	\$29,031.00	\$0.00	\$0.00
	EXPENSE GRAND TOTALS	\$0.00	\$0.00	\$29,031.00	\$18,130.94	\$0.00
	Net Grand Totals	\$0.00	\$0.00	\$0.00	(\$18,130.94)	\$0.00

Warren County Assigned Counsel

ILS Grants - 2023 Budget Items

Budget Items	Dept. Req.	HHY4 A.1170.4202		Dist #11 A.1170.4206		A.1170.4208	Total	County Share A.1170	
		Budget	Allocation	Budget	Allocation	Dist #12			
A.1170 110-Salaries-Regular - JLaountain	69,696.00	12,500.00	17.9350%				\$12,500.00	\$57,196.00	82.0650%
A.1170 120 Salaries-PT Acct. Clerk - MDeIarm	19,224.00	14,224.00	73.9908%				\$14,224.00	\$5,000.00	26.0092%
A.1170 120 Salaries-PT Clerk #1 - NCorcoran	18,171.00	9,510.00	52.3361%	8,657.00	47.6418%		\$18,167.00	\$4.00	
A.1170 120 Salaries-PT Clerk #2 - Vacant	18,171.00	18,171.00	100.0000%				\$18,171.00	\$0.00	
A.1170 120 Salaries-PT Grant Mngr. MMaxwell	5,200.00	5,200.00	100.0000%				\$5,200.00	\$0.00	
A.1170 810 Retirement	10,233.00	3,255.00					\$3,255.00	\$6,978.00	
A.1170 830 Social Security (6.2%)	8,089.00	3,696.00		537.00			\$4,233.00	\$3,856.00	
A.1170 831 Medicare (1.45%)	1,891.00	863.00		126.00			\$989.00	\$902.00	
A.1170 860 Hospitalization	16,428.00	2,947.00					\$2,947.00	\$13,481.00	
A.1170 865 Dental	288.00	52.00					\$52.00	\$236.00	
A.1170 840 Workmen's Compensation	438.00						\$0.00	\$438.00	
A.1170 861 Retirees Hospitalization	2,722.00						\$0.00	\$2,722.00	
A.1170 210 Furniture/ Furnishings	0.00						\$0.00	\$0.00	
A.1170 220 Office Equipment	3,000.00	3,000.00					\$3,000.00	\$0.00	
A.1170 410 Supplies	1,500.00						\$0.00	\$1,500.00	
A.1170 423 Telephone	1,100.00	1,000.00					\$1,000.00	\$100.00	
A.1170 424 Postage	275.00						\$0.00	\$275.00	
A. 1170 426 Subscriptions	4,000.00	4,000.00					\$4,000.00	\$0.00	
A.1170 427 Membership & Dues	5,000.00	5,000.00					\$5,000.00	\$0.00	
A.1170 428 Data Processing & Internet Fees	8,768.00	8,500.00					\$8,500.00	\$268.00	
A.1170 437 Consulting Fees	50,000.00	50,000.00					\$50,000.00	\$0.00	
A.1170 439 Misc Fees	0.00						\$0.00	\$0.00	
A.1170 440 Legal/ Transcript	746,000.00	21,000.00					\$21,000.00	\$725,000.00	
A.1170 444 Travel/Education/Conference	10,255.00	10,255.00					\$10,255.00	\$0.00	
A.1170 470 Contract	327,769.00	92,154.00		45,215.00		15,000.00	\$152,369.00	\$175,400.00	
Total	\$1,328,218.00	\$265,327.00		\$54,535.00		\$15,000.00	\$334,862.00	\$993,356.00	

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2023 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Legal Defense - Indigents - Quality Improve Funding-Dist #12  
BUDGET ACCOUNT CODE: A.1170 4208

OBJECT CODES	2021 EXPENDITURES	2022 ADOPTED	2022 AMENDED	2023 DEPARTMENT REQUESTS
400's CONTRACTUAL				\$15,000.00
TOTALS				\$15,000.00

2021 REVENUES	2022 ADOPTED REVENUES	2022 AMENDED REVENUES	2023 DEPARTMENT REQUESTS
\$0.00			\$15,000.00

SIGNED: *J. LaFountain*  
DEPARTMENT HEAD  
TITLE: *AC Admin*  
DATE: *9/6/22*

Account	Account Description	2021 Actual Amount	2022 Adopted Budget	2022 Amended Budget	2022 Actual Amount	2023 Departmental Request
Fund A - General						
REVENUE						
Department 1170 - Legal Defense - Indigents						
Sub Department 4208 - Quality Improve Funding-Dist #12						
State Aid						
3045	Office of Indigent Legal Services Distribution	.00	.00	.00	.00	15,000.00
	State Aid Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
	Sub Department 4208 - Quality Improve Funding-Dist #12 Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
	Department 1170 - Legal Defense - Indigents Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
	REVENUE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
EXPENSE						
Department 1170 - Legal Defense - Indigents						
Sub Department 4208 - Quality Improve Funding-Dist #12						
Contractual Expense						
470	Contract	.00	.00	.00	.00	15,000.00
	Contractual Expense Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
	Sub Department 4208 - Quality Improve Funding-Dist #12 Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
	Department 1170 - Legal Defense - Indigents Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
	Fund A - General Totals					
	REVENUE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
	EXPENSE TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
	Fund A - General Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Net Grand Totals					
	REVENUE GRAND TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
	EXPENSE GRAND TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
	Net Grand Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Warren County Assigned Counsel

IIS Grants - 2023 Budget Items

Budget Items	Dept. Req.	HHY4 A.1170.4202		Dist #11 A.1170.4206		A.1170.4208	Total	County Share A.1170	
		Budget	Allocation	Budget	Allocation	Dist #12			
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A.1170 865 Dental	288.00	52.00					\$52.00	\$236.00	
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A.1170 210 Furniture/ Furnishings	0.00						\$0.00	\$0.00	
A.1170 220 Office Equipment	3,000.00	3,000.00					\$3,000.00	\$0.00	
A.1170 410 Supplies	1,500.00						\$0.00	\$1,500.00	
A.1170 423 Telephone	1,100.00	1,000.00					\$1,000.00	\$100.00	
A.1170 424 Postage	275.00						\$0.00	\$275.00	
A. 1170 426 Subscriptions	4,000.00	4,000.00					\$4,000.00	\$0.00	
A.1170 427 Membership & Dues	5,000.00	5,000.00					\$5,000.00	\$0.00	
A.1170 428 Data Processing & Internet Fees	8,768.00	8,500.00					\$8,500.00	\$268.00	
A.1170 437 Consulting Fees	50,000.00	50,000.00					\$50,000.00	\$0.00	
A.1170 439 Misc Fees	0.00						\$0.00	\$0.00	
A.1170 440 Legal/ Transcript	746,000.00	21,000.00					\$21,000.00	\$725,000.00	
A.1170 444 Travel/Education/Conference	10,255.00	10,255.00					\$10,255.00	\$0.00	
A.1170 470 Contract	327,769.00	92,154.00		45,215.00		15,000.00	\$152,369.00	\$175,400.00	
<b>Total</b>	<b>\$1,328,218.00</b>	<b>\$265,327.00</b>		<b>\$54,535.00</b>		<b>\$15,000.00</b>	<b>\$334,862.00</b>	<b>\$993,356.00</b>	