

CRIMINAL JUSTICE & PUBLIC SAFETY COMMITTEE MEETING  
PROBATION AGENDA  
September 26, 2022

COMMITTEE MEMBERS: Supervisors Geraci, Braymer, Seeber, Dickinson, Driscoll, McDevitt and Diamond - *Chair of the Board shall serve as an Ex-Officio member when needed in accordance with the Section C(4) of the Rules of the Board*

- I. Committee meeting called to order by Chair
- II. Approval of minutes of prior Committee Meeting
- III. Action Agenda/New Business Items:
- IV. Discussion Items: 2023 Budget Review
- V. Referrals/Pending Items: None
- VI. Privilege of the floor and public comment (please allow for 15 second delay on live stream meetings)
- VII. Motion to adjourn

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Attachments: 2023 Proposed Budget

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

**WARREN COUNTY BUDGET SUMMARY SHEET**

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2023 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Probation  
 BUDGET ACCOUNT CODE: A.3140

OBJECT CODES	2021 EXPENDITURES	2022 ADOPTED	2022 AMENDED	2023 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$963,577.84	\$1,043,770.00	\$1,080,070.00	\$1,117,341.00
200's EQUIPMENT		\$0.00	\$25,296.00	\$0.00
400's CONTRACTUAL	\$124,207.53	\$337,399.00	\$337,399.00	\$318,081.00
800's EMPLOYEE BENEFITS	\$425,651.30	\$418,973.00	\$425,561.45	\$462,639.00
<b>TOTALS</b>	<b>\$1,513,436.67</b>	<b>\$1,800,142.00</b>	<b>\$1,868,326.45</b>	<b>\$1,898,061.00</b>

2021 REVENUES	2022 ADOPTED REVENUES	2022 AMENDED REVENUES	2023 DEPARTMENT REQUESTS
\$337,255.54	\$506,294.00	\$506,294.00	\$507,794.00

SIGNED:   
 DEPARTMENT HEAD  
 TITLE: Director of Probation  
 DATE: 9-7-22

# Revenue Budget Worksheet Report

Budget Year 2023

Account	Account Description	2021 Actual Amount	2022 Adopted Budget	2022 Amended Budget	2022 Actual Amount	2023 Departmental Request
Fund A - General						
Department 3140 - Probation						
Departmental Income						
1580	Restitution Surcharge	7,725.79	8,000.00	8,000.00	2,821.48	6,500.00
1583	Probation - DWI Adm'n Fee	31,874.00	21,000.00	21,000.00	14,770.00	21,000.00
	<i>Departmental Income Totals</i>	\$39,599.79	\$29,000.00	\$29,000.00	\$17,591.48	\$27,500.00
State Aid						
3310	Probation	204,956.00	204,000.00	204,000.00	.00	204,000.00
3312	Probation - DWI State Aid	5,386.64	3,000.00	3,000.00	6,969.75	6,000.00
3319	Raise the Age	4,615.39	168,568.00	168,568.00	(1,263.30)	168,568.00
3320	Y-RECONNECTS Grant	8,644.00	35,000.00	35,000.00	10,364.00	35,000.00
3825	NYSOCFS - Youth Court	47,803.72	40,476.00	40,476.00	13,705.70	40,476.00
	<i>State Aid Totals</i>	\$271,405.75	\$451,044.00	\$451,044.00	\$29,776.15	\$454,044.00
Fines & Forfeitures						
2613	Stop DWI Fines - Probation	26,250.00	26,250.00	26,250.00	.00	26,250.00
	<i>Fines &amp; Forfeitures Totals</i>	\$26,250.00	\$26,250.00	\$26,250.00	\$0.00	\$26,250.00
Department	<b>3140 - Probation Totals</b>	\$337,255.54	\$506,294.00	\$506,294.00	\$47,367.63	\$507,794.00
Fund	<b>A - General Totals</b>	\$337,255.54	\$506,294.00	\$506,294.00	\$47,367.63	\$507,794.00
	<b>Net Grand Totals</b>	\$337,255.54	\$506,294.00	\$506,294.00	\$47,367.63	\$507,794.00

# Expense Budget Worksheet Report

Budget Year 2023

Fund	Account Description	2021 Actual		2022 Adopted		2022 Amended		2022 Actual		2023 Departmental																						
		Amount	Request	Budget	Request	Budget	Request	Amount	Request	Request	Request																					
<b>A - General</b>																																
Department 3140 - Probation																																
Personal Services																																
110	Salaries - Regular	963,577.75		1,040,770.00		1,077,070.00		565,801.17		1,114,341.00																						
		.00		3,000.00		3,000.00		.00		3,000.00																						
30	Salaries - Part Time																															
<b>Personal Services Totals</b>		<b>\$963,577.75</b>		<b>\$1,043,770.00</b>		<b>\$1,080,070.00</b>		<b>\$565,801.17</b>		<b>\$1,117,341.00</b>																						
<b>Contractual Expense</b>																																
110	Supplies	6,420.95		11,400.00		11,400.00		5,599.39		12,000.00																						
118	Ins-General Liability	343.38		400.00		426.00		425.97		500.00																						
122	Repair/Maint-Equipment	8,835.56		9,714.00		9,714.00		9,494.02		10,215.00																						
123	Telephone	2,477.73		3,100.00		3,100.00		1,168.54		3,000.00																						
124	Postage	1,410.15		2,400.00		2,400.00		601.77		2,000.00																						
126	Subscriptions	279.97		500.00		500.00		.00		500.00																						
127	Memberships & Dues	700.00		750.00		724.00		700.00		800.00																						
128	Data Processing & Internet Fees	1,254.00		1,273.00		1,273.00		1,072.00		1,273.00																						
39	Misc Fees & Expenses	1,534.27		10,881.00		10,881.00		754.00		9,781.00																						
41	Auto-Supplies & Repair	741.14		1,500.00		1,500.00		944.61		2,000.00																						
42	Automotive - Gas & Oil	1,112.34		1,500.00		1,500.00		834.00		2,000.00																						
44	Travel/Education/Conference	135.25		1,000.00		1,000.00		296.84		1,000.00																						
70	Contract	87,505.82		291,981.00		291,981.00		51,537.94		273,012.00																						
<b>Contractual Expense Totals</b>		<b>\$112,750.56</b>		<b>\$336,399.00</b>		<b>\$336,399.00</b>		<b>\$73,429.08</b>		<b>\$318,081.00</b>																						
<table border="0" style="width: 100%;"> <tr> <td style="width: 30%;">Comments</td> <td style="width: 30%;">Level</td> <td style="width: 40%;">Comment</td> </tr> <tr> <td>Account 470</td> <td>Departmental Request</td> <td>Alternative Sentencing Program - \$70,000</td> </tr> <tr> <td></td> <td></td> <td>Polygraph - \$3,900</td> </tr> <tr> <td></td> <td></td> <td>Sex Offender Watch - \$1,255</td> </tr> <tr> <td></td> <td></td> <td>RTA - \$158,368</td> </tr> <tr> <td></td> <td></td> <td>Y-ReConnects - \$28,419</td> </tr> <tr> <td></td> <td></td> <td>STSP - \$11,070</td> </tr> </table>												Comments	Level	Comment	Account 470	Departmental Request	Alternative Sentencing Program - \$70,000			Polygraph - \$3,900			Sex Offender Watch - \$1,255			RTA - \$158,368			Y-ReConnects - \$28,419			STSP - \$11,070
Comments	Level	Comment																														
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		STSP - \$11,070																														
<b>Employee Benefits</b>																																
10	Retirement	129,066.15		117,865.00		121,676.50		69,124.81		101,206.00																						
30	Social Security	56,543.37		64,713.00		66,963.60		33,197.17		69,274.00																						
31	Medicare Contribution	13,223.86		15,133.00		15,659.35		7,763.86		16,201.00																						
60	Hospitalization	149,376.15		144,228.00		144,228.00		93,747.18		176,906.00																						
65	Dental Insurance	3,377.26		3,264.00		3,264.00		2,012.34		3,216.00																						

# Expense Budget Worksheet Report

Budget Year 2023

Account	Account Description	2021 Actual Amount	2022 Adopted Budget	2022 Amended Budget	2022 Actual Amount	2023 Departmental Request
Fund A - General						
Department 3140 - Probation						
Employee Benefits						
	<i>Employee Benefits Totals</i>	\$351,586.79	\$345,203.00	\$351,791.45	\$205,845.36	\$366,803.00
<i>Other Benefits</i>						
840	Workmen's Compensation	3,469.25	4,514.00	4,514.00	4,513.94	5,192.00
861	Retirees Hospitalization	69,934.85	67,756.00	67,756.00	48,149.01	89,144.00
862	Health Insurance Cost Reimbursement	660.41	1,500.00	1,500.00	1,500.00	1,500.00
	<i>Other Benefits Totals</i>	\$74,064.51	\$73,770.00	\$73,770.00	\$54,162.95	\$95,836.00
	Department 3140 - Probation Totals	\$1,501,979.61	\$1,799,142.00	\$1,842,030.45	\$899,238.56	\$1,898,061.00
	Fund A - General Totals	\$1,501,979.61	\$1,799,142.00	\$1,842,030.45	\$899,238.56	\$1,898,061.00
	Net Grand Totals	\$1,501,979.61	\$1,799,142.00	\$1,842,030.45	\$899,238.56	\$1,898,061.00

2023 Salary Schedule (Position Budgeting)  
Probation, Probation

Empl. #	Name	Position	Ann. Grade & Rate	Annual Earnings	Empl. Type	Benefit Group	Hire Date
12888	Avon, Andrew	Probation Officer #14	19-07 / \$32.39	\$67,376.00	Full Time	CSEA/FT	4/4/2016
13270	Callahan, Katelyn	Probation Officer #6	19-05 / \$32.39	\$62,925.00	Full Time	CSEA/FT	10/29/2018
13271	Carrow, Kara	Probation Officer #11	19-05 / \$32.39	\$62,521.00	Full Time	CSEA/FT	11/26/2018
13202	Clarke, Shelley	Administrative Secretary	N/A / \$21.59	\$44,913.00	Full Time	Out of Unit FT	7/2/2018
9612	Gheen, Stephanie	Senior Probation Officer #4	20-26 / \$35.66	\$74,182.00	Full Time	CSEA/FT	11/12/1997
6833	Iusi, Robert	Director of Probation	N/A / \$50.47	\$104,975.00	Full Time	Out of Unit FT	1/1/1990
10416	Kelley, Corin	Senior Probation Officer #1	20-21 / \$35.42	\$73,682.00	Full Time	CSEA/FT	6/10/2002
12288	Lane, Samantha	Senior Probation Officer #3	20-09 / \$33.65	\$69,982.00	Full Time	CSEA/FT	4/14/2014
12851	Magowan, Michele	Probation Assistant #2	07-08 / \$23.82	\$49,545.00	Full Time	CSEA/FT	11/9/2015
13173	Mallory, Justin	Probation Officer #2	19-05 / \$32.39	\$65,960.00	Full Time	CSEA/FT	4/9/2018
12894	Rowell, Adrienne	Probation Officer #4	19-07 / \$32.39	\$67,376.00	Full Time	CSEA/FT	4/4/2016
11526	Secor, Amy	Probation Supervisor #1	N/A / \$35.52	\$73,878.00	Full Time	Out of Unit FT	8/4/2008
10822	Stephenson, Adam	Probation Supervisor #2	N/A / \$36.58	\$79,214.00	Full Time	Out of Unit FT	8/16/2004

12661	Woodell, Christina	Probation Officer #5		\$67,376.00	Full Time	CSEA/FT	9/22/2014
	19-08 / \$32.39	19-09 / \$32.39					
		Prob. - Retiree Sick Leave		\$10,000.00			
	N/A / \$0.00	N/A / \$0.00		\$3,000.00			
		Probation - IID/Trans Monitoring					
	N/A / \$0.00	N/A / \$0.00		\$43,187.00			
		Probation Assistant #1					
	07-00 / \$20.76	N/A / \$20.76		\$0.00			
		Probation Officer #3					
	N/A / \$0.00	N/A / \$0.00		\$54,062.00			
		Probation Officer Trainee #1					
	16-00 / \$25.99	N/A / \$25.99		\$0.00			
		Probation Officer Trainee #2					
	N/A / \$0.00	N/A / \$0.00		\$0.00			
		Probation Officer Trainee #3					
	N/A / \$0.00	N/A / \$0.00		\$0.00			
		Probation Officer Trainee #4					
	N/A / \$0.00	N/A / \$0.00		\$0.00			
		Probation Officer Trainee #5					
	N/A / \$0.00	N/A / \$0.00		\$43,187.00			
		Senior Account Clerk					
	07-00 / \$20.76	N/A / \$20.76		\$1,117,341.00			
			24				

First Name	Last Name	Department Description	Position Title	Hire Date	2022 Salary	Position Grade	2022 Budgeted Increment	"Zero Year" in 2023	Year Attained in 2023	Top Eligible Increment	entry	1st	2nd	3rd	4th	5th	10th	15th	20th	25th	30th
Robert	Hust	(D1) Probation/Production	Director of Production	11/1/1990	\$ 104,975	18	30	1990	33	30	80,433	82,846	84,917	86,616	87,915	90,552	93,269	96,067	98,949	101,917	104,975
Amy	Secor	Probation/Production	Production Supervisor #1	8/4/2008	\$ 73,878	14	10	2009	14	10	63,711	65,622	67,262	68,608	69,637	71,276	73,878	76,094			
Adam	Stephenson	Probation/Production	Production Supervisor #2	8/16/2004	\$ 76,094	14	15	2005	18	15	63,711	65,622	67,262	68,608	69,637	71,276	73,878	76,094			
Michelle	Rodriguez	Probation/Production	Prine State Confidential	11/1/1993	\$ 56,910	8	25	1994	29	25	44,913	46,261	47,417	48,366	49,091	50,564	52,081	53,643	55,253	56,910	
	SHELLEY	Probation/Production	ADMIN SECRETARY	7/22/2018	\$ 44,913	8	entry	2018	5	5	44,913	46,261	47,417	48,366	49,091	50,564					

Department Head Instructions:

The salaries listed above represent your employees' current budgeted salaries as well as the merit-based salaries they are eligible to receive in 2023 pursuant to your evaluation of their performance. Please attach your evaluations and circle the 2023 salary you recommend for each employee. Please note these salaries do not reflect a cost of living adjustment for 2023. A uniform cost of living adjustment may be applied to all salaries on this grid at the discretion of the Budget Officer and the full Board of Supervisors (if you would like to recommend one, please do so on this form). Please certify your salary recommendations by signing below:

*[Signature]*

cost of living adjustment recommended

## 2022-2023 RTA

### EXPENSES

#### PROGRAMS:

Wait House	\$10,000
Washington County ATI	\$10,000
Big Brothers/Big Sisters	\$5,000
Mediation Matters	\$10,000
Warren County Employment & Training	\$114,368
Mental Health	<u>\$9,000</u>
A.3140.47 Contract	\$158,368

#### SERVICES:

Code Misc. Fee 3140.439	\$2,000.00
3140.439	\$1,200.00
3140.439	\$1,000.00
Code Supplies 3140.410	<u>\$6,000.00</u>
TOTAL	\$10,200.00

TOTAL \$168,568

### REVENUES

Program & Services \$168,568

TOTAL \$168,568

## 2022-2023 Y-RECONNECTS

### EXPENSES

#### PROGRAMS:

Re-Entry Ambassadors (3)	\$ 2,700
Mediation Matters	\$10,000
Big Brothers/Big Sisters	\$ 720
Cornell Cooperation	\$ 4,999
Youth Employment Mentoring	<u>\$10,000</u>
A.3140.470 Contract	\$28,419

#### SERVICES:

Advertising	\$1,000
A.3140.436 Advertising Fees	
Transportation/Supplies	
A.3140.439 Misc Fees	<u>\$5,581</u>
TOTAL	\$6,581

TOTAL \$35,000

### REVENUES

Programs & Services \$35,000

TOTAL \$35,000

## 2022-2023 STSJP

### EXPENSES

#### PROGRAMS:

Big Brothers/Big Sisters  
A.3140.470 Contract

\$11,070  
\$11,070

TOTAL \$11,070

### REVENUES

STSJP Allocation \$40,476

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

**WARREN COUNTY BUDGET SUMMARY SHEET**

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2023 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Probation - Pretrial

BUDGET ACCOUNT CODE: A.3143

OBJECT CODES	2021 EXPENDITURES	2022 ADOPTED	2022 AMENDED	2023 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$56,730.63	\$60,013.00	\$62,433.00	\$67,376.00
200's EQUIPMENT				\$0.00
400's CONTRACTUAL				\$0.00
800's EMPLOYEE BENEFITS	\$22,037.54	\$23,064.00	\$23,503.23	\$24,130.00
<b>TOTALS</b>	<b>\$78,768.17</b>	<b>\$83,077.00</b>	<b>\$85,936.23</b>	<b>\$91,506.00</b>

2021 REVENUES	2022 ADOPTED REVENUES	2022 AMENDED REVENUES	2023 DEPARTMENT REQUESTS
\$26,280.00	\$13,140.00	\$13,140.00	\$13,140.00

SIGNED:   
 DEPARTMENT HEAD  
 TITLE: Director of Probation  
 DATE: 9-7-22

# Revenue Budget Worksheet Report

Budget Year 2023

Account Description	2021 Actual Amount	2022 Adopted Budget	2022 Amended Budget	2022 Actual Amount	2023 Departmental Request
Account und A - General					
Department 3143 - Probation - Pretrial					
State Aid					
313 Probation Pre Trial Prog.	26,280.00	13,140.00	13,140.00	.00	13,140.00
State Aid Totals	\$26,280.00	\$13,140.00	\$13,140.00	\$0.00	\$13,140.00
Department 3143 - Probation - Pretrial Totals	\$26,280.00	\$13,140.00	\$13,140.00	\$0.00	\$13,140.00
Fund A - General Totals	\$26,280.00	\$13,140.00	\$13,140.00	\$0.00	\$13,140.00
Net Grand Totals	\$26,280.00	\$13,140.00	\$13,140.00	\$0.00	\$13,140.00

# Expense Budget Worksheet Report

Budget Year 2023

Account Description	2021 Actual Amount	2022 Adopted Budget	2022 Amended Budget	2022 Actual Amount	2023 Departmental Request
<b>und A - General</b>					
<b>Department 3143 - Probation - Pretrial</b>					
<i>Personal Services</i>					
10 Salaries - Regular	56,730.63	60,013.00	62,433.00	37,151.14	67,376.00
<i>Personal Services Totals</i>					
	\$56,730.63	\$60,013.00	\$62,433.00	\$37,151.14	\$67,376.00
<i>Employee Benefits</i>					
10 Retirement	8,747.01	8,522.00	8,776.10	5,263.92	8,220.00
30 Social Security	3,348.18	3,721.00	3,871.04	2,203.59	4,177.00
31 Medicare Contribution	783.03	870.00	905.09	515.36	977.00
60 Hospitalization	6,855.34	7,045.00	7,045.00	4,606.15	7,608.00
65 Dental Insurance	120.12	120.00	120.00	78.54	120.00
<i>Employee Benefits Totals</i>					
	\$19,853.68	\$20,278.00	\$20,717.23	\$12,667.56	\$21,102.00
<i>Other Benefits</i>					
40 Workmen's Compensation	203.50	266.00	266.00	265.53	306.00
61 Retirees Hospitalization	1,980.36	2,520.00	2,520.00	1,260.18	2,722.00
<i>Other Benefits Totals</i>					
	\$2,183.86	\$2,786.00	\$2,786.00	\$1,525.71	\$3,028.00
<b>Department 3143 - Probation - Pretrial Totals</b>					
	\$78,766.17	\$83,077.00	\$85,936.23	\$51,344.41	\$91,506.00
<i>Fund A - General Totals</i>					
	\$78,766.17	\$83,077.00	\$85,936.23	\$51,344.41	\$91,506.00
<b>Net Grand Totals</b>					
	\$78,766.17	\$83,077.00	\$85,936.23	\$51,344.41	\$91,506.00

2023 Salary Schedule (Position Budgeting)  
 Probation.Probation Pre-Trial

Empl #	Name	Position	Ann. Grade & Rate	Annual Earnings	Empl. Type	Benefit Group	Hire Date
12889	Irwin, Timothy	Probation Officer #13	19-07 / \$32.39	\$67,376.00	Full Time	CSEA/FT	4/4/2016
	19-06 / \$32.39			\$67,376.00	1		

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

WARREN COUNTY BUDGET SUMMARY SHEET

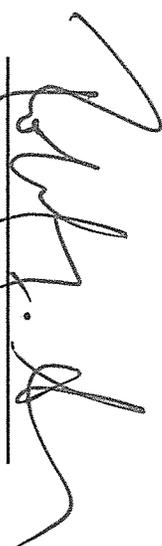
PRIOR YEAR EXPENDITURES AND REQUEST FOR 2023 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Probation-Day Reporting  
BUDGET ACCOUNT CODE: A.3144

OBJECT CODES	2021 EXPENDITURES	2022 ADOPTED	2022 AMENDED	2023 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$60,552.01	\$62,688.00	\$65,108.00	\$70,118.00
200's EQUIPMENT				\$0.00
400's CONTRACTUAL	\$459.36	\$1,000.00	\$1,511.38	\$1,000.00
800's EMPLOYEE BENEFITS	\$29,996.10	\$30,318.00	\$30,757.23	\$31,787.00
<b>TOTALS</b>	<b>\$91,007.47</b>	<b>\$94,006.00</b>	<b>\$97,376.61</b>	<b>\$102,905.00</b>

2021 REVENUES	2022 ADOPTED REVENUES	2022 AMENDED REVENUES	2023 DEPARTMENT REQUESTS
\$0.00			\$0.00

SIGNED:   
 DEPARTMENT HEAD  
 TITLE: Director of Probation  
 DATE: 9-7-22

# Expense Budget Worksheet Report

Budget Year 2023

Account Description	2021 Actual Amount	2022 Adopted Budget	2022 Amended Budget	2022 Actual Amount	2023 Departmental Request
<b>Account</b> und <b>A - General</b>					
<b>Department 3144 - Probation-Day Reporting</b>					
<i>Personal Services</i>					
Salaries - Regular	60,552.01	62,688.00	65,108.00	38,797.54	70,118.00
<i>Personal Services Totals</i>	\$60,552.01	\$62,688.00	\$65,108.00	\$38,797.54	\$70,118.00
<i>Contractual Expense</i>					
Supplies	459.36	1,000.00	1,511.38	1,408.74	1,000.00
<i>Contractual Expense Totals</i>	\$459.36	\$1,000.00	\$1,511.38	\$1,408.74	\$1,000.00
<i>Employee Benefits</i>					
Retirement	8,243.29	7,523.00	7,777.10	4,815.47	7,222.00
Social Security	3,482.25	3,887.00	4,037.04	2,236.34	4,347.00
Medicare Contribution	814.39	909.00	944.09	523.02	1,017.00
Hospitalization	15,263.20	15,404.00	15,404.00	10,071.99	16,429.00
Dental Insurance	288.08	288.00	288.00	188.36	288.00
<i>Employee Benefits Totals</i>	\$28,091.21	\$28,011.00	\$28,450.23	\$17,835.18	\$29,305.00
<i>Other Benefits</i>					
Workmen's Compensation	203.50	266.00	266.00	265.53	306.00
Retirees Hospitalization	1,701.39	2,041.00	2,041.00	1,008.12	2,178.00
<i>Other Benefits Totals</i>	\$1,904.89	\$2,307.00	\$2,307.00	\$1,273.65	\$2,484.00
<b>Department 3144 - Probation-Day Reporting Totals</b>	<b>\$91,007.47</b>	<b>\$94,006.00</b>	<b>\$97,376.61</b>	<b>\$59,315.11</b>	<b>\$102,905.00</b>
<b>Fund A - General Totals</b>	<b>\$91,007.47</b>	<b>\$94,006.00</b>	<b>\$97,376.61</b>	<b>\$59,315.11</b>	<b>\$102,905.00</b>
<b>Net Grand Totals</b>	<b>\$91,007.47</b>	<b>\$94,006.00</b>	<b>\$97,376.61</b>	<b>\$59,315.11</b>	<b>\$102,905.00</b>

2023 Salary Schedule (Position Budgeting)  
 Probation. Probation Day Reporting

Empl. #	Name	Position	Ann. Grade & Rate	Annual Earnings	Empl. Type	Benefit Group	Hire Date
11769	Janl Grade & Rate Steves, Kataizyna	Ann. Grade & Rate Probation Officer	19-12 / \$33.71	\$70,118.00	Full Time	CSEA/FT	5/3/2010
			19-13 / \$33.71	\$70,118.00	1		