

SALARIES

FRINGE

TRAINING

OVERHEAD

**GENERAL &
ADMINISTRATIVE**

WIOA Expenses

PY21 Budget \$673,566

Workforce Innovation & Opportunity Act (WIOA) Funding Allocations & Required Services

Total PY21 Budget: \$673,566



Administrative

\$67,467



Dislocated Workers

\$161,327



Adults

\$219,243

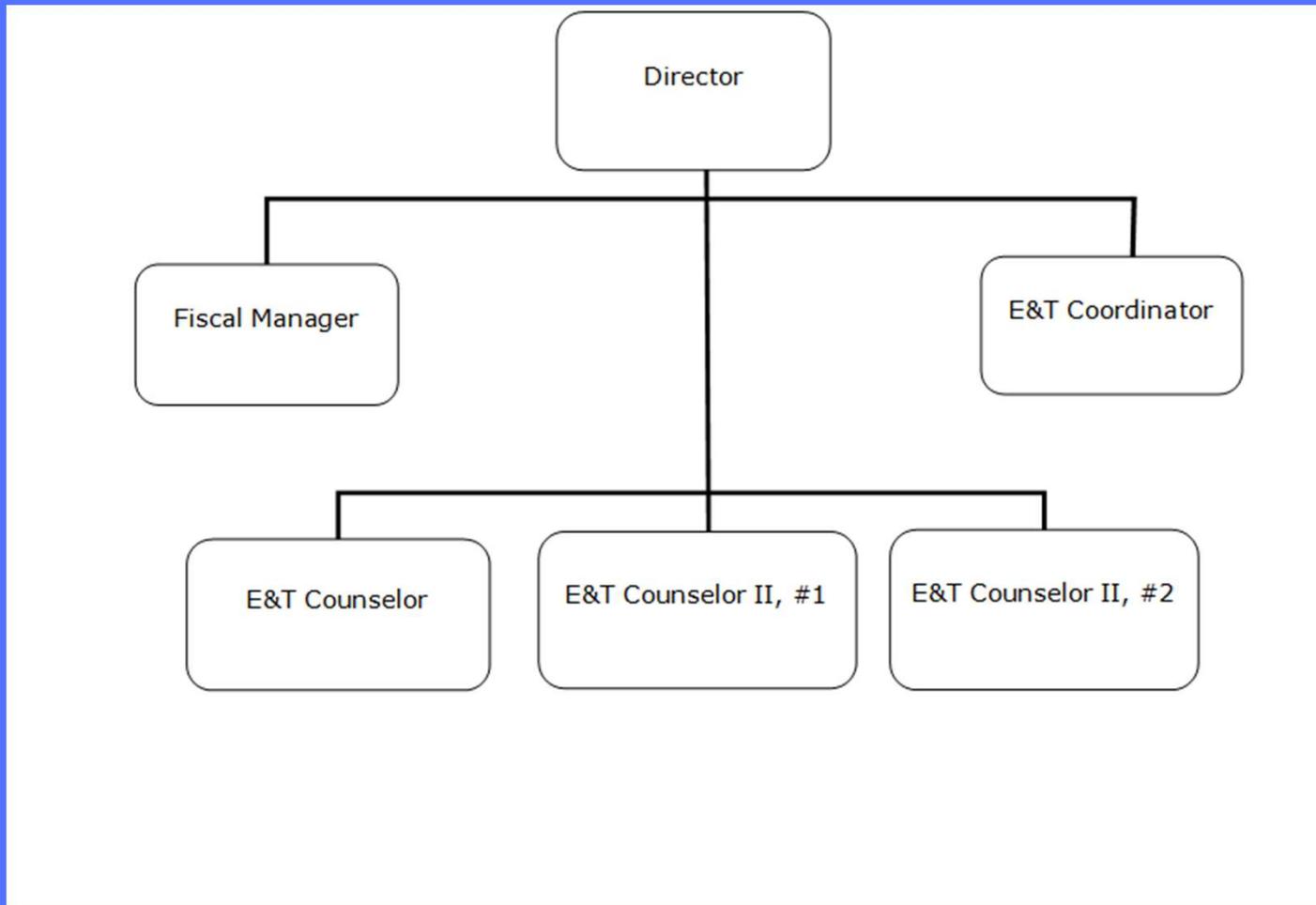


Youth

75% must be spent on out of school youth

\$225,529

Current Org Chart Employment & Training



DEPARTMENT OF WORKFORCE DEVELOPMENT

WIOA FUNDED SERVICES

- Adults
- Youth
- Dislocated Workers
- WDB Requirements
- Performance indicators for NYSDOL

COMMUNITY

- Training and support for businesses
- Industry specific initiatives
- Address barriers to employment: child care, transportation, housing, etc.
- Building partnerships and programs
- Pipeline from schools to jobs

COUNTY GOVERNMENT

- Upskilling incumbent workers
- Building partnerships between departments
- Problem solving for workforce challenges
- Support County to be a competitive employer