

FINANCE COMMITTEE

ADDENDUM AGENDA

OCTOBER 6, 2022

Committee Members: Leggett, Thomas, Bruno, Merlino, Runyon, Diamond and Driscoll
Chair of the Board shall serve as an Ex-Officio member when needed in accordance with Section C(4) of the Rules of the Board

I. Action Agenda

- 1) **Requests/Items to be Discussed by the County Administrator (Supervisor Craig Leggett, Acting County Administrator:**
Request to authorize the appropriation of funds in the amount of \$84,940 from Budget Code A.909.00, *General Fund Balance Unappropriated Surplus*, to various departmental budgets to cover the cost of equipment needs. ***Note: If approved by the Finance Committee this will go before the Board at their October 6th Board Meeting.***

RESOLUTION REQUEST FORM NO. 20

MISCELLANEOUS

**Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.*

DEPARTMENT NAME: County Administrator

DATE: 10/6/2022

- (a) Purpose of Request:
To authorize the Appropriation of funds from the General Fund Unappropriated Surplus to cover the equipment needs of various departments

- (b) Details:
See the attached schedule

- (c) Previous Resolution Number:

- (d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title* and Amount:
General Fund Unappropriated Surplus - \$84,940

Sample: A.8021 470 Planning & Community Development – Contract

* as listed in budget and LOGOS

2023 Departmental Requests Equipment Analysis - FB Appropriation

Fund	Account	Account Description	Request	Comments
A - General	1620 - Buildings	Furniture/Furnishings	\$ 2,000.00	Refrigerator Microwave
	1630 - Buildings	Other Equipment	\$ 1,000.00	2 Back Pack Blowers 500/ea
	1628 - Waste Management Containment	Other Equipment	\$ 14,340.00	1 - 30 yard extra heavy duty @ \$14,340/ea
	3020 - Sheriff's 911 Center	Other Equipment	\$ 3,000.00	Annual cycle of at least two new AED's per year
	3110 - Sheriff's Law Enforcement	Technical Equipment	\$ 15,000.00	License Plate Readers (LPR) are all in need of replacement \$15,000 each (x3). We requested increase to purchase one LPR in 2023.
	3150 - Sheriff's Correction Division	Furniture/Furnishings	\$ 5,000.00	Correctional Facility Rhino chairs for housing units and inmate one-on-one watches are in need of replacement
	3150 - Sheriff's Correction Division	Technical Equipment	\$ 20,000.00	Several Correctional Facility cameras need to be replaced, officer duress alarms (\$450), and handheld magnetometers (\$225).
	3150 - Sheriff's Correction Division	Other Equipment	\$ 10,000.00	Correction Officer portable radios (\$400) each and mechanical restraints
	4022 - Emergency Medical Service	Other Equipment	\$ 2,800.00	\$2,800 AED replacements (2)
	5610 - Airport (D.P.W.)	Furniture/Furnishings	\$ 500.00	Chairs for Manager Office
6772 - OFA-Warren County	Other Equipment	\$ 10,000.00	Refrigerator/Freezer/Oven Replacement - \$3,000-\$5,000 each	
7110 - Parks & Recreation	Lawn & Landscaping	\$ 1,300.00	Chainsaw - \$400.00Weedwhacker \$400.00Blower - \$ 500.00	
			\$ 84,940.00	