

2022-23 Sponsor Contributions

Warren	\$ 2,173,075	57.4%	
Washington	\$ 1,613,314	42.6%	
	\$ 3,786,389	11.42%	of total SUNY Budget
SUNY Budget	\$ 33,160,000		

Current Projected Sponsor Contributions (assuming 2% growth per year)

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Warren	\$ 2,216,537	\$ 2,260,868	\$ 2,306,085	\$ 2,352,207	\$ 2,399,251	\$ 2,447,236
Washington	\$ 1,645,580	\$ 1,678,492	\$ 1,712,062	\$ 1,746,303	\$ 1,781,229	\$ 1,816,854
	\$ 3,862,117	\$ 3,939,360	\$ 4,018,147	\$ 4,098,510	\$ 4,180,480	\$ 4,264,090
SUNY Adk Budget*	\$ 33,823,200	\$ 34,499,664	\$ 35,189,657	\$ 35,893,450	\$ 36,611,319	\$ 37,343,545
15% of Budget	\$ 5,073,480	\$ 5,174,950	\$ 5,278,449	\$ 5,384,018	\$ 5,491,698	\$ 5,601,532
*2% increase/yr						
Sponsorship %	12%	13%	14%	15%	15%	15%
Sponsorship Total	\$ 4,058,784	\$ 4,484,956	\$ 4,926,552	\$ 5,384,018	\$ 5,491,698	\$ 5,601,532
Sponsorship Inc	\$ 196,667	\$ 545,596	\$ 908,405	\$ 1,285,508	\$ 1,311,218	\$ 1,337,442

Sponsorship Increase of 1% per year up to requested 15% calculated using Equalized Full Value

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Warren	\$ 133,606	\$ 370,652	\$ 617,128	\$ 873,314	\$ 890,780	\$ 908,596
Washington	\$ 63,061	\$ 174,944	\$ 291,277	\$ 412,194	\$ 420,438	\$ 428,846
	\$ 196,667	\$ 545,596	\$ 908,405	\$ 1,285,508	\$ 1,311,218	\$ 1,337,442

By County Sponsorship to 15% by 2026-27

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Warren	\$ 2,350,143	\$ 2,631,520	\$ 2,923,213	\$ 3,225,521	\$ 3,290,031	\$ 3,355,832
Washington	\$ 1,708,641	\$ 1,853,436	\$ 2,003,339	\$ 2,158,497	\$ 2,201,667	\$ 2,245,700
	\$ 4,058,784	\$ 4,484,956	\$ 4,926,552	\$ 5,384,018	\$ 5,491,698	\$ 5,601,532

2023 Equalized Full Value

Warren	\$ 13,579,821,375	67.9%
Washington	\$ 6,409,511,767	32.1%
TOTAL	\$ 19,989,333,142	100%

2022-23 Sponsor Contributions (based upon enrollment)

Warren	\$ 2,173,075	57.4%
Washington	\$ 1,613,314	42.6%
	\$ 3,786,389	100.0%

2022-23 Sponsor Contributions

Warren	\$ 2,173,075	57.4%	
Washington	\$ 1,613,314	42.6%	
	\$ 3,786,389	11.42%	of total SUNY Budget
SUNY Budget	\$ 33,160,000		

Current Projected Sponsor Contributions (assuming 2% growth per year)

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Warren	\$ 2,216,537	\$ 2,260,868	\$ 2,306,085	\$ 2,352,207	\$ 2,399,251	\$ 2,447,236
Washington	\$ 1,645,580	\$ 1,678,492	\$ 1,712,062	\$ 1,746,303	\$ 1,781,229	\$ 1,816,854
	\$ 3,862,117	\$ 3,939,360	\$ 4,018,147	\$ 4,098,510	\$ 4,180,480	\$ 4,264,090
SUNY Adk Budget*	\$ 33,823,200	\$ 34,499,664	\$ 35,189,657	\$ 35,893,450	\$ 36,611,319	\$ 37,343,545
15% of Budget	\$ 5,073,480	\$ 5,174,950	\$ 5,278,449	\$ 5,384,018	\$ 5,491,698	\$ 5,601,532
*2% increase/yr						
Sponsorship %	12.5%	13.0%	13.5%	14.0%	14.5%	15.0%
Sponsorship Total	\$ 4,227,900	\$ 4,484,956	\$ 4,750,604	\$ 5,025,083	\$ 5,308,641	\$ 5,601,532
Sponsorship Inc	\$ 365,783	\$ 545,596	\$ 732,457	\$ 926,573	\$ 1,128,161	\$ 1,337,442

Sponsorship Increase to 12.5 for 2023-24, .5% per year thereafter up to requested 15% calculated using Equalized Full Value

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Warren	\$ 248,496	\$ 370,652	\$ 497,597	\$ 629,471	\$ 766,420	\$ 908,596
Washington	\$ 117,287	\$ 174,944	\$ 234,860	\$ 297,102	\$ 361,741	\$ 428,846
	\$ 365,783	\$ 545,596	\$ 732,457	\$ 926,573	\$ 1,128,161	\$ 1,337,442

By County Sponsorship to 15% by 2026-27

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Warren	\$ 2,465,033	\$ 2,631,520	\$ 2,803,682	\$ 2,981,678	\$ 3,165,671	\$ 3,355,832
Washington	\$ 1,762,867	\$ 1,853,436	\$ 1,946,922	\$ 2,043,405	\$ 2,142,970	\$ 2,245,700
	\$ 4,227,900	\$ 4,484,956	\$ 4,750,604	\$ 5,025,083	\$ 5,308,641	\$ 5,601,532

2023 Equalized Full Value

Warren	\$ 13,579,821,375
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TOTAL	\$ 19,989,333,142

2022-23 Sponsor Contributions (based upon enrollment)

Warren	\$ 2,173,075	57.4%
Washington	\$ 1,613,314	42.6%
	\$ 3,786,389	100.0%