

Health Services Committee
Mental Health/Office of Community Services

AGENDA

5/23/22

Members: FRASIER, McDevitt, Hogan, Braymer, Conover, Beaty and Geraci – *The Chair of the Board of Supervisors shall be an Ex-Officio member when needed in accordance with Section C(4) of the Rules of the Board.*

- I. Committee meeting called to order by Chair
- II. Approval of minutes of prior Committee Meeting
- III. Action Agenda/New Business Items
 1. Resolution request to amend the 2022 Warren County budget in the amount of \$195,655 in accordance with Schedule A (attached) to accept 100% State Aid funds.
Rationale: The 2022-23 NYS Enacted NYS budget included a 5.4% Cost of Living Adjustment (COLA) on State Aid funding for certain Mental Hygiene services and programs. Also included are some increases in 100% State Aid funding for existing supportive housing programs.
- IV. Referrals/Pending Items
- V. Privilege of the floor and public comment (please allow for 15 second delay on live stream meetings)
- VI. Motion to adjourn

Attachments:

Resolution Request Form No. 7

Schedule A

RESOLUTION REQUEST FORM NO. 7

Request to Amend County Budget*

**If this is the result of a grant award, also complete and submit Form No. 5 or 6*

DEPARTMENT NAME: Mental Health/Office of Community Services

DATE: 5/23/22

- (a) Purpose of Amendment: **Resolution request to amend the 2022 Warren County budget in the amount of \$195,655 in accordance with Schedule A (attached) to accept 100% State Aid funds.**

- (b) Appropriation Code, Object Code, Full Title and Amount: **See attached Schedule A.**

- (c) Revenue Code (with title), and Amount: **See attached Schedule A.**

5/23/22 Warren County Health Services Committee - Mental Health/Community Services

Schedule A

2022 Warren County Budget Amendment

<u>Provider Agency</u>	<u>Amount</u>	<u>Appropriation Code</u>	<u>Revenue Code</u>
Addictions Care Center of Albany	\$29,562	A.4320.0145	A.4320.0145 3490
Behavioral Health Services of Glens Falls Hospital	\$6,719	A.4320.0080	A.4320.0080 3490
Behavioral Health Services North	\$20,663	A.4320.0105	A.4320.0105 3490
Community, Work and Independence	\$1,922	A.4320.0070	A.4320.0070 3490
Council for Prevention	\$14,409	A.4320.0110	A.4320.0110 3490
Liberty House	\$9,932	A.4320.0090	A.4320.0090 3490
Northern Rivers/Parsons Child and Family Center	\$42,504	A.4320.0165	A.4320.0165 3490
People USA	\$6,148	A.4320.0065	A.4320.0065 3490
Warren-Washington Association for Mental Health	\$63,796	A.4320.0120	A.4320.0120 3490
	TOTAL		
			<u>\$195,655</u>