

Warren County Health Services  
 Health Services Committee  
 AGENDA FOR  
 May 23, 2022  
 Information Submitted By: Ginelle Jones, DPH/DPS

Health Services Committee Members: Edna Frasier, Peter McDevitt, Andrea Hogan, Claudia Braymer, Ronald Conover. Doug Beaty, Michael Geraci and Chair of the Board shall serve as the Ex-Officio member when needed in accordance with the Section C (4) of the Rules of the Board.

- I. Committee meeting called to order by Chairperson
- II. Motion to approve the minutes of the April 25, 2022 Committee meeting.
- III. Action Agenda/New Business

<b>Request Resolution: 1</b>	To authorize extension of NYS Women, Infants, and Children (WIC) grant (Contract DOH01-C35433GG-3450000) through September 30, 2023 and authorize increased federal funding in the amount of \$536,258 for October 1, 2022 through September 30, 2023, which reflects a \$10,515 increase in previous annual amounts. <b>(Attachment #1)</b>
<b>Rationale:</b>	Health Services is the current sponsor of the local WIC program, which is available to all eligible clients. This is a one-year extension of the current grant. The WIC program is offered at no cost to the county as it is totally grant funded.

<b>Request Resolution: 2</b>	To authorize contract with NYS Rabies Program to receive grant funding (Contract C3657GG) for period of 4/1/22-3/31/25 in the amount of \$51,759.00. The grant period will be divided into three separate years (April 1-March 31), with annual funding of \$17,253. <b>(Attachment #2)</b>
<b>Rationale:</b>	NYS provides annual funding to help offset rabies program related expenses for outreach, vaccination clinics, and rabies post exposure treatment.

<b>Request Resolution: 3</b>	To authorize contract with NYS/Health Research Institute (HRI) to accept NYS Public Health Emergency Preparedness (NYSPHEP) funding in the amount of \$52,099, not to exceed \$1,052,099, for the grant period of 7/1/22-6/30/23. <b>(Attachment #3)</b>
<b>Rationale:</b>	NYS provides annual grant funding to assist with the required emergency preparedness staffing and activities. This year there was a \$2,000 increase in funding from the current grant.

<b>Request Resolution: 4</b>	To amend the 2022 budget to reflect \$2,000 increase in NYS/HRI Public Health Emergency Preparedness Grant funding for grant period 7/1/22-6/30/23( <b>Attachment #4</b> )
<b>Rationale:</b>	Tawn Driscoll, Fiscal Manager, will be available at the meeting.

## I. Information for Discussion/Review

### **Report of Revenues and Expenditures for 2022**

Please see **Attachment #5**. Tawn Driscoll, Fiscal Manager, will be present at the meeting to review the reports and answer any questions.

### **Revenue and Expense Comparison Report for 2021 vs 2022**

Please see **Attachment #6**.

Tawn Driscoll, Fiscal Manager, will be present at the meeting to review the reports and answer any questions.

### **Status of Referrals**

Please see **Attachment 7 A/B** for the report.

### **Emergency Response and Preparedness**

Please see **Attachment #8** for the report.

### **Rabies Report:**

Please see **Attachment #9** for the report.

### **Meeting/ Conference Authorizations: (Attachment #s 10, 11, 12, and 13)**

1. Authorizing Robin McLaughlin to attend the Home Care Association's 4- part webinar series: **Reinventing Rehab Under PDGM: How Therapy Management Produces 5 Star Providers** on 4/21, 5/19, 6/30, and 8/18/2022. The webinar series costs \$260 and funding is in the budget. (Attachment #10)
2. Authorizing Bethany Paquette and Jamie Martin to attend **Gold Lactation Online Training** 4/4-6/30/22. The training costs \$265 for each, totaling \$530. Funding is in the budget and covered by the WIC grant. (Attachments #11-12)
3. Authorizing Jodi Brynes to attend Home Care Association's webinar training: **Top Survey Deficiencies in Home Health and How to Avoid** on 5/25/2022 (initially scheduled for 5/11/22). The webinar costs \$75 and funding is in the budget. (Attachment #13)

- II. **Referral/Pending Items**  
There are no pending items.
  
- III. **Privilege of the floor to discuss any additional items to come before Committee**  
**(Please allow 15 second delay on live stream meetings)**
  
- IV. **Motion to adjourn the Health Services Meeting**

**Attachments:**

- 1. Resolution Request: Authorize NYS WIC Grant Contract (Women, Infants, and Children)
- 2. Resolution Request: Authorize NYS Rabies Grant Contract
- 3. Resolution Request: Authorize NYS/HRI Public Health Emergency Preparedness Grant Contract
- 4. Resolution Request: Request 2022 Budget Amendment
- 5. Report of Revenues and Expenditures for 2022
- 6. Revenue and Expense Comparison Report for 2021 vs 2022
- 7. Report of Referrals Status **A/B**
- 8. Emergency Response and Preparedness Activities Report
- 9. Rabies Report
- 10. Meeting Authorization: HCA Reinventing Rehab under PDGM: How Therapy Management Produces 5 Star Providers 4 Part Webinar Series
- 11. Meeting Authorization: WIC Gold Lactation Training- Virtual- Beth Paquette
- 12. Meeting Authorization: WIC Gold Lactation Training- Virtual- Jaime Martin
- 13. Meeting Authorization: HCA Top Survey Deficiencies in Home Health and How to Avoid

# RESOLUTION REQUEST FORM NO. 6

## Request to Amend or Extend Existing Grant

DEPARTMENT NAME: Health Services

DATE: May 23, 2022

- (a) Purpose of Grant Amendment:  
To extend NYS Women, Infants, and Children grant (C35433GG) through September 30, 2023 and accept \$536,258 additional funding for the 10/1/22-9/30/23 grant period.
- (b) Resolution No. which Authorized Original Application and Grant:  
42 of 2020
- (c) Name of Grantor:  
NYS Women, Infants, and Children (WIC)
- (d) Address of Grantor: Local Agency Unit Central Office; NYSDOH, Bureau of Supplemental Food Programs/Fiscal Management Section; Riverview Center 150 Broadway, Suite 650, Menands, NY 12204
- (e) Grantor's Contact Person and Telephone Number:  
wicbudget@health.ny.gov
- (f) Has or Will the Grant Amendment or Grant Extension be provided, if so, Please Attach? Yes
- (g) Effective Date of Amendment or Extension: 9/30/22
- (h) Termination Date of Amendment or Extension: 10/30/23
- (i) Total Dollar Amount Involved (not to exceed): \$3,750,000
- (j) Is a Budget amendment required? No If yes, please complete and submit Form No. 7.
- (k) Are the funds to go into a Capital Project or Capital Reserve Project? NO  
If yes, also complete and submit Form No. 8 or Form No. 9, as applicable.
- (l) Is a Local Share Required? No If Yes, Where are the Funds? List Budget Code, Object Code, Full Title\* and Amount OR Capital Project OR Capital Reserve Project Number and Title and Amount:  
A.4013.4403 WIC Federal Revenue/ A.4013 WIC Miscellaneous Expense  
Sample: A.1010 470 Legislative Board – Contract \$xx.xx  
Capital Project No. H289.9550 480 – Old Jail Renovations \$xx.xx

\*as listed in budget and LOGOS

\$ 536,200  
(\$ 518,436, \$ 16,610  
+ \$ 1,212)

From: doh.sm.DON-WICBUDGET  
wicbudget@health.ny.gov  
Subject: FFY 2023 Federal Award Identification,  
LA 201  
Date: May 11, 2022 at 1:09:03 PM  
To: Hettel, Sara HettelS@warrencountyny.gov  
Cc: Jones, Ginelle  
jonesg@warrencountyny.gov, Driscoll,  
Tawn driscollt@warrencountyny.gov,  
Sennett, Julia (HEALTH)  
Julia.Sennett@health.ny.gov, Quell, Mary  
(HEALTH) Mary.Quell@health.ny.gov

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**CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or on clicking links from unknown senders.**

Dear WIC Grantee,  
Pursuant to 2 CFR 200.332, this letter is to confirm and identify your New York State Department of Health contract # DOH01-C35433GG-3450000 as a grant funded program under the following Federal award(s). Attached is the Federal award identification of the specific fund sources used for the contract.  
If you have any questions about the source of funding of your contract with the Department, please contact the NYSDOH Bureau of Supplemental Foods Program, Central Office, for assistance at [wicbudget@health.ny.gov](mailto:wicbudget@health.ny.gov).

Thank you,  
**Fiscal Management Section – Local Agency Unit  
Central Office**  
New York State Department of Health  
Bureau of Supplemental Food Programs | Fiscal Management Section  
Riverview Center, 150 Broadway,  
Suite 650, Menands, NY 12204  
[WICBudget@health.ny.gov](mailto:WICBudget@health.ny.gov)

FFY 2023 - Federal Award Identification  
DOH01-C35434GG-3450000  
201 Warren County Health Services

Dear WIC Grantee,

Pursuant to 2 CFR 200.332, this letter is to confirm and identify your New York State Department of Health contract # DOH01-C35434GG-3450000 as a grant funded program under the following Federal award(s). Attached is the Federal award identification of the specific fund sources used for the contract.

If you have any questions about the source of funding of your contract with the Department, please contact the NYSDOH Bureau of Supplemental Foods Program, Central Office, for assistance at [wicbudget@health.ny.gov](mailto:wicbudget@health.ny.gov).

Thank you,

**Fiscal Management Section**  
Bureau of Supplemental Food Programs

FFY 2023 - Federal Award Identification  
DOH01-C35434GG-3450000  
201 Warren County Health Services

**2023 NSA**

(1) Subrecipient Name	WARREN, COUNTY OF
(2) Subrecipient's Unique Entity Identifier	098334733
(3) Federal Award Identification Number (FAIN)	234NY704W1003
(4) Federal Award Date	TBD
(5) Subaward Period of Performance Start and End Date	10/01/2020 - 09/30/2023
(6) Subaward Budget Period Start and End Date	10/01/2022 - 09/30/2023
(7) Amount of Federal Funds Obligated by this action by the pass-through entity to the subrecipient	\$518,436.00
(8) Total Amount of Federal Funds Obligated to the subrecipient by the pass-through entity including the current financial obligation	\$518,436.00
(9) Total Amount of the Federal Award committed to the subrecipient by the pass-through entity	\$518,436.00
(10) Federal award project description	WIC Nutrition Services and Administration
(11) Name of Federal awarding agency, pass-through entity, and contact information for awarding official of the Pass-through entity	USDA - Food and Nutrition Service New York State Department of Health wicbudget@health.ny.gov
(12) Assistance Listings Number and Title	10.557 - WIC Special Supplemental Nutrition Program for Women, Infants, and Children
(13) Research and Development Award	No
(14) Indirect cost rate for the Federal award	9.20%

**2021 BFPC**

(1) Subrecipient Name	WARREN, COUNTY OF
(2) Subrecipient's Unique Entity Identifier	098334733
(3) Federal Award Identification Number (FAIN)	214NY744W5003
(4) Federal Award Date	2/16/2021
(5) Subaward Period of Performance Start and End Date	10/01/2020 - 09/30/2023
(6) Subaward Budget Period Start and End Date	10/01/2022 - 09/30/2023
(7) Amount of Federal Funds Obligated by this action by the pass-through entity to the subrecipient	\$16,610.00
(8) Total Amount of Federal Funds Obligated to the subrecipient by the pass-through entity including the current financial obligation	\$16,610.00
(9) Total Amount of the Federal Award committed to the subrecipient by the pass-through entity	\$16,610.00
(10) Federal award project description	WIC Breastfeeding Peer Counseling
(11) Name of Federal awarding agency, pass-through entity, and contact information for awarding official of the Pass-through entity	USDA - Food and Nutrition Service New York State Department of Health wicbudget@health.ny.gov
(12) Assistance Listings Number and Title	10.557 - WIC Special Supplemental Nutrition Program for Women, Infants, and Children
(13) Research and Development Award	No
(14) Indirect cost rate for the Federal award	9.20%

FFY 2023 - Federal Award Identification  
DOH01-C35434GG-3450000  
201 Warren County Health Services

**2022 BFPC**

(1) Subrecipient Name	WARREN, COUNTY OF
(2) Subrecipient's Unique Entity Identifier	098334733
(3) Federal Award Identification Number (FAIN)	224NY744W5003
(4) Federal Award Date	1/28/2022
(5) Subaward Period of Performance Start and End Date	10/01/2020 - 09/30/2023
(6) Subaward Budget Period Start and End Date	10/01/2022 - 09/30/2023
(7) Amount of Federal Funds Obligated by this action by the pass-through entity to the subrecipient	\$1,212.00
(8) Total Amount of Federal Funds Obligated to the subrecipient by the pass-through entity including the current financial obligation	\$1,212.00
(9) Total Amount of the Federal Award committed to the subrecipient by the pass-through entity	\$1,212.00
(10) Federal award project description	WIC Breastfeeding Peer Counseling
(11) Name of Federal awarding agency, pass-through entity, and contact information for awarding official of the Pass-through entity	USDA - Food and Nutrition Service New York State Department of Health wicbudget@health.ny.gov
(12) Assistance Listings Number and Title	10.557 - WIC Special Supplemental Nutrition Program for Women, Infants, and Children
(13) Research and Development Award	No
(14) Indirect cost rate for the Federal award	9.20%

**2023 Food**

(1) Subrecipient Name	WARREN, COUNTY OF
(2) Subrecipient's Unique Entity Identifier	098334733
(3) Federal Award Identification Number (FAIN)	234NY704W1006
(4) Federal Award Date	TBD
(5) Subaward Period of Performance Start and End Date	10/01/2020 - 09/30/2023
(6) Subaward Budget Period Start and End Date	10/01/2022 - 09/30/2023
(7) Amount of Federal Funds Obligated by this action by the pass-through entity to the subrecipient	\$0.00
(8) Total Amount of Federal Funds Obligated to the subrecipient by the pass-through entity including the current financial obligation	\$0.00
(9) Total Amount of the Federal Award committed to the subrecipient by the pass-through entity	\$0.00
(10) Federal award project description	WIC Food
(11) Name of Federal awarding agency, pass-through entity, and contact information for awarding official of the Pass-through entity	USDA - Food and Nutrition Service New York State Department of Health wicbudget@health.ny.gov
(12) Assistance Listings Number and Title	10.557 - WIC Special Supplemental Nutrition Program for Women, Infants, and Children
(13) Research and Development Award	No
(14) Indirect cost rate for the Federal award	9.20%

# Warren County Board of Supervisors

## RESOLUTION No. 42 OF 2020

RESOLUTION INTRODUCED BY SUPERVISORS McDEVITT, BEATY, CONOVER, BRUNO, FRASIER, MAGOWAN AND SHEPLER

### AUTHORIZING CONTINUATION AGREEMENT WITH THE NEW YORK STATE DEPARTMENT OF HEALTH FOR SPECIAL SUPPLEMENTAL FOOD PROGRAM FOR THE WOMEN, INFANTS AND CHILDREN (WIC) PROGRAM

WHEREAS, the Director of Public Health/Patient Services has requested to continue its contractual relationship with the New York State Department of Health (NYSDOH) relating to a Special Supplemental Food Program for the Women, Infants and Children (WIC) Program, in an amount not to exceed One Million One Hundred Twenty Thousand Two Hundred Fifty-Six Dollars (\$1,120,256) for a multi year term commencing October 1, 2020 and terminating September 30, 2022, now, therefore, be it

RESOLVED, that Warren County continue its contractual relationship with the New York State Department of Health relating to a Special Supplemental Food Program for the Women, Infants and Children (WIC) Program, 150 Broadway, Suite 650, Menands, New York 12204, in an amount not to exceed One Million One Hundred Twenty Thousand Two Hundred Fifty-Six Dollars (\$1,120,256) for a multi year term commencing October 1, 2020 and terminating September 30, 2022, and be it further

RESOLVED, that the Chairman of the Board of Supervisors be, and hereby is, authorized to execute an agreement with the New York State Department of Health relating to the Special Supplemental Food Program for the Women, Infants and Children (WIC) Program, in an amount not to exceed One Million One Hundred Twenty Thousand Two Hundred Fifty-Six Dollars (\$1,120,256) for a multi year term commencing October 1, 2020 and terminating August 30, 2022, in a form approved by the County Attorney, and be it further

RESOLVED, that the Chairman of the Board of Supervisors be, and hereby is, authorized to execute the annual certifications and annual funding renewal agreements for such additional annual terms through September 30, 2022 contingent upon funding availability and program performance, in a form approved by

*RESOLUTION NO. 42 OF 2020*

*PAGE 2 OF 2*

the County Attorney without the need for further resolution, and be it further

RESOLVED, that the Chairman of the Board of Supervisors be, and hereby is, authorized to execute any and all documents necessary to accept any Cost of Living Adjustment (COLA) payments that the County may receive relating to the above-described contract term commencing October 1, 2020 and terminating September 30, 2022, in a form approved by the County Attorney, and be it further

RESOLVED, that if any further funding becomes available during the term of this contract, no further resolution to accept monies will be necessary to accept these funds and the Chairman of the Board of Supervisors is authorized to execute any documents necessary to receive the funds.

## *RESOLUTION REQUEST FORM NO. 5*

### *Request to Apply for a Grant Application and Grant Agreement*

DEPARTMENT NAME: Health Services

DATE: May 23, 2022

- (a) Purpose of Grant: To authorize contract to receive grant funding (Contract C3657GG) for period of 4/1/22-3/31/25 in the amount of \$51,759.00 to cover rabies prevention related activities including outreach, vaccination clinics, and rabies post exposure prophylaxis. The grant period will be broken down into 3 separate years (April 1-March 31), each with \$17,253 funding.
- (b) Name of Grantor: NYSDOH
- (c) Address of Contractor: NYSDOH Bureau of Communicable Disease Control; Empire State Plaza, Corning Tower Room 651, Albany, NY 12237-0672
- (d) Grantor's Contact Person and Telephone Number: Kimberly Seward # 518-473-4439; email: kimberley.seward@health.ny.gov or bcdcfiscal@health.ny.gov
- (e) Has or Will the Grant Application or Grant Agreement be provided, if so, Please Attach? **Past Resolution 231 of 2013**
- (f) Effective Date of Grant: 4/1/22
- (g) Termination Date of Grant: 3/31/25
- (h) Total Dollar Amount Involved (not to exceed): **\$51,759**
- (i) Deadline to Submit Grant Application and/or Grant Agreement:
- (j) Is a Budget amendment required? **No \*Amount has not changed and is already accounted for in 2022 budget** If yes, also complete and submit Form No. 7.
- (k) Are the funds to go into a Capital Project or Capital Reserve Project? **No** If yes, also complete and submit Form No. 8 or Form No. 9, as applicable.
- (i) Is a Local Share Required? **No** If Yes, Where are the Funds? List Budget Code, Object Code, Full Title\* and Amount **OR** Capital Project **OR** Capital Reserve Project Number and Title and Amount: **A.4018.0030.3407 Disease Control Public Health Revenue**

Sample: A.1010 470 Legislative Board – Contract \$xx.xx  
Capital Project No. H289.9550 480 – Old Jail Renovations \$xx.xx

\*as listed in budget and LOGOS



Department  
of Health

KATHY HOCHUL  
Governor

MARY T. BASSETT, M.D., M.P.H.  
Commissioner

KRISTIN M. PROUD  
Acting Executive Deputy Commissioner

May 3, 2022

Ginelle Jones  
Director of Public Health  
Warren County  
1340 State Rt 9  
Lake George, NY 12845

Dear Ms. Jones,

I am writing to inform you that Warren County has been selected for an award under the Rabies Program for the 4/1/22 – 3/31/25 period. The new contract number for your county is C36567GG, which must be used on all documents and communications regarding this contract. Your contract will be executed via the Grants Gateway. Please identify by return email the Grants Gateway Profile you will use for this contract no later than Monday, May 16, 2022.

Your estimated annual grant award for each year of this contract, starting April 1, 2022 through March 31, 2023, is \$17,253.00. Your three-year total contract value is \$51,759.00. Reimbursement is dependent on the actual number of human rabies treatments, specimens collected, pet vaccination clinics, and education and prevention activities, and cannot exceed the estimated allocation. Supporting documentation must accompany your request for reimbursement.

Final grant awards are contingent on the review and approval of the Office of the State Comptroller.

We look forward to working with you on the successful implementation of the project. If you have any questions, please call Kimberley Seward at (518) 473-4439.

Sincerely,

Kimberley Seward  
Health Program Administrator I  
Bureau of Communicable Disease Control

**Jones, Ginelle**

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**From:** Seward, Kimberley A (HEALTH) <kimberley.seward@health.ny.gov>  
**Sent:** Tuesday, May 3, 2022 1:28 PM  
**To:** Jones, Ginelle  
**Cc:** Driscoll, Tawn  
**Subject:** Rabies 22-25 Award Letter for Warren County C36567GG  
**Attachments:** Warren.pdf

**CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or on clicking links from unknown senders.**

Good afternoon-

Attached is the award letter for your Rabies contract for the period 4/1/22 – 3/31/25. This three year contract will be processed via the Grants Gateway. I will be entering your budgets and workplans for you. Counties will only need to sign the contract electronically in the Gateway.

The contract will be made out to the same Grants Gateway profile used for your 19/22 contract. The profile used last time was:

Warren County Health Services

If you would like the contract issued to a different Grants Gateway Profile you must specify the new profile via return email no later than Monday, May 16, 2022.

I can be reached via return email, at [bcdcfiscal@health.ny.gov](mailto:bcdcfiscal@health.ny.gov) or at the phone number below.

Kim Seward

**Kimberley Seward**  
Health Program Administrator I

**New York State Department of Health**  
Bureau of Communicable Disease Control  
Empire State Plaza, Corning Tower, Room 651, Albany, NY 12237-0672

518.473.4439 | [kimberley.seward@health.ny.gov](mailto:kimberley.seward@health.ny.gov)

[www.health.ny.gov](http://www.health.ny.gov)

# Warren County Board of Supervisors

## RESOLUTION NO. 231 OF 2013

Resolution introduced by Supervisors Sokol, Conover, Frasier, Taylor and McDevitt

### AUTHORIZING AGREEMENT CONTINUING RELATIONSHIP WITH NEW YORK STATE DEPARTMENT OF HEALTH FOR FUNDING FOR RABIES REIMBURSEMENT PROGRAM

RESOLVED, that Warren County continue the agreement with New York State Department of Health, Bureau of Communicable Disease Control, ESP Corning Tower, Room 651, Albany, New York 12237 (Contract #C-027952), for funding for the rabies reimbursement program, for a multi-year term commencing April 1, 2012 and terminating March 31, 2017, with an initial term commencing April 1, 2012 and terminating March 31, 2013, said funding for the initial term to be in an amount not to exceed Seventeen Thousand Eight Hundred Fifty-Three Dollars and Thirteen Cents (\$17,853.13), and the Chairman of the Board of Supervisors be, and hereby is, authorized to execute an agreement for the initial term in the form approved by the County Attorney, and be it further

RESOLVED, that the Chairman of the Board of Supervisors be, and hereby is, authorized to execute the annual funding renewal agreements for such additional annual terms through March 31, 2017 contingent upon funding availability and program performance in a form approved by the County Attorney without the need for further resolution, and be it further

RESOLVED, that the Chairman of the Board of Supervisors be, and hereby is, authorized to execute any and all documents necessary to accept any Cost of Living Adjustment (COLA) payments that the County may receive relating to the above-described contract term commencing April 1, 2012 and terminating March 31, 2017, in a form approved by the County Attorney.

## ***RESOLUTION REQUEST FORM NO. 5***

### ***Request to Apply for a Grant Application and Grant Agreement***

**DEPARTMENT NAME: Health Services**

**DATE: May 23, 2022**

- (a) Purpose of Grant: **To authorize contract with NYS/ Health Research Institute (HRI) to accept NYS Public Health Emergency Preparedness (NYSPHEP) funding in the amount of \$52,099, not to exceed \$1,052,099 for the period of 7/1/22 through 6/30/23.**
- (b) Name of Grantor: **NYS/ Health Research Institute (HRI)**
- (c) Address of Contractor: **NYSDOH/HRI 150 Broadway Suite 516, Menands, NY 12204**
- (d) Grantor's Contact Person and Telephone Number: **Luis Lopez  
nysphep@health.ny.gov**
- (e) Has or Will the Grant Application or Grant Agreement be provided, if so, Please Attach? **Resolution 321 of 2021**
- (f) Effective Date of Grant: **7/1/22**
- (g) Termination Date of Grant: **6/30/23**
- (h) Total Dollar Amount Involved (not to exceed): **\$1,052,099**
- (i) Deadline to Submit Grant Application and/or Grant Agreement: **6/1/22**
- (j) Is a Budget amendment required? **Yes** If yes, also complete and submit Form No. 7.
- (k) Are the funds to go into a Capital Project or Capital Reserve Project? **No** If yes, also complete and submit Form No. 8 or Form No. 9, as applicable.
- (i) Is a Local Share Required? **No** If Yes, Where are the Funds? List Budget Code, Object Code, Full Title\* and Amount **OR** Capital Project **OR** Capital Reserve Project Number and Title and Amount: **A.4189.4401 Public Health-Bioterrorism Revenue**

**Sample: A.1010 470 Legislative Board – Contract \$xx.xx  
Capital Project No. H289.9550 480 – Old Jail Renovations \$xx.xx**

\*as listed in budget and LOGOS

## Jones, Ginelle

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**From:** doh.sm.NYSPHEP <NYSPHEP@health.ny.gov>  
**Sent:** Monday, April 25, 2022 2:35 PM  
**To:** aavidian@dutchessny.gov; dbrangan@dutchessny.gov; Burststein, Gale (ERIE); linda.beers@essexcountyny.gov; Kathleen.Strack@franklincountyny.gov; Laurel Headwell; ppettit@co.genesee.ny.us; kkaplan@discovergreene.com; erica.mahoney.hcphns@frontier.com; ccain@herkimercounty.org; gingerh@co.jefferson.ny.us; ashleywaite@lewiscounty.ny.gov; jrodriguez@co.livingston.ny.us; Eric.faisst@madisoncounty.ny.gov; michaelmendoza@monroecounty.gov; sboerenko@co.montgomery.ny.us; Eisenstein, Lawrence (NASSAU); Dan.Stapleton@niagaracounty.com; dgilmore@ocgov.net; indugupta@ongov.net; StephenSmorol@ongov.net; michellemignano@ongov.net; mary.beer@co.ontario.ny.us; igelman@orangecountygov.com; cericson@orangecountygov.com; mventre@orangecountygov.com; ppettit@orleansny.com; Jiancheng.huang@oswegocounty.com; bondh@otsegocounty.com; michael.nesheiwat@putnamcountyny.gov; mwachunas@renesco.com; RuppertP@co.rockland.ny.us; OSheaDon@co.rockland.ny.us; dkuhles@saratogacountyny.gov; Keith.brown@schenectadycounty.com; Bennett, Tanya L (SCHENECTADY Co); Dr. Amy Gildemeister; phdirector@co.schuyler.ny.us; sking@co.seneca.ny.us; jmunger@stlawco.org; darlenes@co.steuben.ny.us; angela.kohl@suffolkcountyny.gov; nancy.mcgraw@sullivanny.us; Cynthia.Atkins@sullivanny.us; mcaffertyl@co.tioga.ny.us; Kruppa, Frank (TOMPKINS Co); csmi@co.ulster.ny.us; dpas@co.ulster.ny.us; Jones, Ginelle; tmcdougall@washingtoncountyny.gov; kmcintyre@washingtoncountyny.gov; apfeiffer@washingtoncountyny.gov; ddevlin@co.wayne.ny.us; samler@westchestergov.com; Gcollins@wyomingco.net; schristensen@yatescounty.org; tricia.bulatao@albanycountyny.gov; Shanna.Witherspoon@albanycounty.com; Tricia.Bulatao@albanycountyny.gov; David.Rahr@alleganyco.gov; Kimberly.Middaugh@alleganyco.gov; Bender, Michael E; Linda.Mohr@broomecounty.us; irene.brewer@broomecounty.us; Jeffrey C. Toner; cmlulay@cattco.org; ALSmrek@cattco.org; Cuddy, Kathleen; jchomyk@cayugacounty.us; WhitemaN@co.chautauqua.ny.us; Kmwieder@chemungcountyny.gov; ericd@co.chenango.ny.us; William.Badger@clintoncountygov.com; Darlene.Eddy@clintoncountygov.com; Timothy.Moore@columbiacountyny.com; Joanne.Brousseau@columbiacountyny.com; cfeuerherm@cortland-co.org; mandy.walsh@co.delaware.ny.us; rebecca.gardner@co.delaware.ny.us; christina.gardner@co.delaware.ny.us; dbrangan@dutchessny.gov; Cgomm@dutchessny.gov; jhetling@dutchessny.gov; Gill, Gregory (ERIE); Forth, Nicholas (ERIE); Jessica.DarneyBuehler@EssexCountyNY.gov; Kathleen.Strack@franklincountyny.gov; jennifer.lamica@franklincountyny.gov; Julia.savaglia@franklincountyny.gov; Christina.frederick@franklincountyny.gov; kfederick@fultoncountyny.gov; Scott.Senf@co.genesee.ny.us; T. Skinner; kkaplan@discovergreene.com; erica.mahoney.hcphns@frontier.com; kschrader@herkimercounty.org; dward@herkimercounty.org; jcarbone@herkimercounty.org; JEFFREYL@CO.JEFFERSON.NY.US; bburnham@co.jefferson.ny.us; paulakaufmann@lewiscounty.ny.gov; jperaino@co.livingston.ny.us; ehenderson@co.livingston.ny.us; Kelly.golley@madisoncounty.ny.gov; msayers@monroecounty.gov; KristiSlaunwhite@monroecounty.gov; KSanders@monroecounty.gov; JDunn@monroecounty.gov; soneil@monroecounty.gov; ccouture@co.montgomery.ny.us; sboerenko@co.montgomery.ny.us; DeSimone, Ann

To: (NASSAU); Loiodice, Betty (NASSAU); Victoria.Pearson@niagaracounty.com; Kathleen.Rankie@niagaracounty.com; Elise.pignatora@niagaracounty.com; rcalandr@ocgov.net; denisedenkenberger@ongov.net; sharon.decker@co.ontario.ny.us; John.Edwards@co.ontario.ny.us; cericson@orangecountygov.com; kbarnett@orangecountygov.com; jshock@orangecountygov.com; wbesold@orangecountygov.com; ppettit@orleansny.com; Sonia.robinson@oswegocounty.com; Haley.donhauser@oswegocounty.com; bondh@otsegocounty.com; connie.bueti@putnamcountyny.gov; tvanepps@rensko.com; medinae@co.rockland.ny.us; McMahanTr@co.rockland.ny.us; OSheaDon@co.rockland.ny.us; leikenas@co.rockland.ny.us; merickard@saratogacountyny.gov; Lori prock; cmedick@saratogacountyny.gov; Myers, Mary; Tonks, Jennifer (SCHENECTADY Co); Bennett, Tanya L (SCHENECTADY Co); Blanchet, Valleen R (SCHENECTADY Co); kim.euler@co.schoharie.ny.us; dthomaris@co.schuylr.ny.us; pferrara@co.seneca.ny.us; hstevens@co.seneca.ny.us; jmunger@stlawco.org; pcharleston@stlawco.org; KCousineau@stlawco.org; pcunningham@stlawco.org; chrisc@co.steuben.ny.us; Bruce.Wladyka@suffolkcountyny.gov; Frank.Dell'Isola@suffolkcountyny.gov; Marilyn.Bonfiglio@sullivanny.us; Cynthia.Atkins@sullivanny.us; mccannnd@co.tioga.ny.us; Crosby, Brenda (TOMPKINS Co); dpas@co.ulster.ny.us; Jones, Ginelle; tmcdougall@washingtoncountyny.gov; apeiffer@washingtoncountyny.gov; HLoucks@co.wayne.ny.us; mqt4@westchestergov.com; dac1@westchestergov.com; daa1@westchestergov.com; nrh1@westchestergov.com; jmerrill@wyomingco.net; lpaolucci@wyomingco.net; aserdula@yatescounty.org; Chris.Mayone@albanycounty.com; Tricia.Bulatao@albanycountyny.gov; David.Rahr@alleganyco.gov; Kimberly.Middaugh@alleganyco.gov; jami.darcy@alleganyco.gov; Bender, Michael E; Linda.Mohr@broomecounty.us; irene.brewer@broomecounty.us; jctoner@cattco.org; rfagan@cayugacounty.us; Cuddy, Kathleen; jclifford@cayugacounty.us; TofilJ@co.chautauqua.ny.us; kmwieder@chemungcountyny.gov; ericd@co.chenango.ny.us; William.Badger@clintoncountygov.com; Timothy.Moore@columbiacountyny.com; Joanne.Brousseau@columbiacountyny.com; lmcgee@cortland-co.org; mandy.walsh@co.delaware.ny.us; rebecca.gardner@co.delaware.ny.us; christina.gardner@co.delaware.ny.us; dbrangan@dutchessny.gov; aruggiero@dutchessny.gov; Forth, Nicholas (ERIE); Gill, Gregory (ERIE); Pope, Carleen (ERIE); Carrie.Foley@EssexCountyNY.gov; Jessica.DarneyBuehler@essexcountyny.gov; Gary.Durham@EssexCountyNY.gov; jennifer.lamica@franklincountyny.gov; tmickan@fultoncountyny.gov; Scott.Senf@co.genesee.ny.us; T. Skinner; kkaplan@discovergreene.com; kristen.king.hcphns@frontiernet.net; kschrader@herkimercounty.org; dward@herkimercounty.org; jcarbone@herkimercounty.org; bburnham@co.jefferson.ny.us; nikkireitema@lewiscounty.ny.gov; ehenderson@co.livingston.ny.us; Kelly.golley@madisoncounty.ny.gov; msayers@monroecounty.gov; KristiSlaunwhite@monroecounty.gov; KSanders@monroecounty.gov; ChristineHartlieb@monroecounty.gov; sboerenko@co.montgomery.ny.us; Swiencki, Rosemary (NASSAU); Kathleen.Rankie@niagaracounty.com; Victoria.Pearson@niagaracounty.com; rcalandr@ocgov.net; denisedenkenberger@ongov.net; sharon.decker@co.ontario.ny.us; John.Edwards@co.ontario.ny.us; jshock@orangecountygov.com; wbesold@orangecountygov.com; kimberly.castricone@orleanscountyny.gov; jwalts@oswegocounty.com; bondh@otsegocounty.com; nancy.collier@putnamcountyny.gov; connie.bueti@putnamcountyny.gov; tvanepps@rensko.com; OSheaDon@co.rockland.ny.us; leikenas@co.rockland.ny.us; MERickard@saratogacountyny.gov; Tonks, Jennifer (SCHENECTADY Co); Bennett, Tanya

**To:** L (SCHENECTADY Co); Blanchet, Valleen R (SCHENECTADY Co); kim.euler@co.schoharie.ny.us; dthomaris@co.schuyler.ny.us; hstevens@co.seneca.ny.us; KCousineau@stlawco.org; pcunningham@stlawco.org; chrisc@co.steuben.ny.us; Frank.Dell'Isola@suffolkcountyny.gov; Marilyn.Bonfiglio@sullivanny.us; Cynthia.Atkins@sullivanny.us; PH.Fiscal@tiogacountyny.gov; Johnson, Karen (TOMPKINS Co); Crosby, Brenda (TOMPKINS Co); knel@co.ulster.ny.us; rnig@co.ulster.ny.us; Driscoll, Tawn; dpas@co.ulster.ny.us; tmcdougall@washingtoncountyny.gov; HLoucks@co.wayne.ny.us; jjc8@westchestergov.com; jmerrill@wyomingco.net; lpaolucci@wyomingco.net; aserdula@yatescounty.org; doh.dl.LHD2; Nancy Collier; 'eva.gigandet@co.schoharie.ny.us'

**Cc:** Lopez, Luis A (HEALTH); Pardo, Bridget (HEALTH); Sharp, Shaun M (HEALTH); Kash, Megan T (HEALTH); Casale-Reidy, Maureen (HEALTH); Casale, Jason (HEALTH); doh.sm.NYSPHEP; Rowell, Alyssa L (HEALTH); sarah@nysacho.org

**Subject:** 2022-2023 Public Health Emergency Preparedness Contracts - LHDs

**Attachments:** 2022-2023 LHD Funding Table.pdf; Meeting Expense Guidelines - EP 20190430 .pdf; Budget Requirements and Reminders.pdf; 2022-2023 PHEP Budget Template.xls; 2022-2023 PHEP Base-CRI Budget Template.xls

**CAUTION:** This email originated from outside your organization. Exercise caution when opening attachments or on clicking links from unknown senders.

Dear Emergency Preparedness Partners:

On July 1, 2022, we will begin new Public Health Emergency Preparedness contracts.

Attached please find documents to assist with the development of your budget for the period of 7/1/22-6/30/23. Please develop your budget request utilizing your 2021-2022 approved budget as a guide. Use the Excel template provided in this email. The first tab of the template includes instructions. Please do not use old versions of the template.

This contract will also include emergency placeholder funding in the "Restricted" budget category. (See the funding table.) The placeholder funds will allow us to make additional funds available quickly during a public health emergency. Please develop your budget using the "Subtotal" amount in the funding table.

Attached:

- 2022-2023 LHD Funding Table (NOTE: The award amounts have changed from the 20-21 contracts.)
- Meeting Expense Guidelines
- Budget Reminders and Requirements
- Budget Template: Base only
- Budget Template: Base and CRI

Note: Contract deliverables for 2022-2023 will be sent under separate cover.

Please return the completed budget electronically to [nyspheap@health.ny.gov](mailto:nyspheap@health.ny.gov) by June 1, 2022 or as soon as possible. Also, please include your organization's Unique Entity Identifier (UEI) number with your submission. If you have any questions or concerns, please contact us at [nyspheap@health.ny.gov](mailto:nyspheap@health.ny.gov). Thank you.

Luis Lopez  
Grants Administration  
[nyspheap@health.ny.gov](mailto:nyspheap@health.ny.gov)

**LHD Public Health Emergency Preparedness Contracts  
2022-2023 Base and CRI Awards by LHD**

County	2020 Total Population	Base Award	CRI Award	Subtotal	Emergency Placeholder	Total Contract
Albany	314,848	\$154,663	\$172,604	\$327,267	\$1,000,000	\$1,327,267
Allegany	46,456	\$52,099		\$52,099	\$1,000,000	\$1,052,099
Broome	198,683	\$116,822		\$116,822	\$1,000,000	\$1,116,822
Cattaraugus	77,042	\$77,196		\$77,196	\$1,000,000	\$1,077,196
Cayuga	76,248	\$76,937		\$76,937	\$1,000,000	\$1,076,937
Chautauqua	127,657	\$93,684		\$93,684	\$1,000,000	\$1,093,684
Chemung	84,148	\$79,511		\$79,511	\$1,000,000	\$1,079,511
Chenango	47,220	\$52,099		\$52,099	\$1,000,000	\$1,052,099
Clinton	79,843	\$78,109		\$78,109	\$1,000,000	\$1,078,109
Columbia	61,570	\$52,099		\$52,099	\$1,000,000	\$1,052,099
Cortland	46,809	\$52,099		\$52,099	\$1,000,000	\$1,052,099
Delaware	44,308	\$52,099		\$52,099	\$1,000,000	\$1,052,099
Dutchess	295,911	\$148,495	\$89,004	\$237,499	\$1,000,000	\$1,237,499
Erie	954,236	\$362,950	\$235,304	\$598,254	\$1,000,000	\$1,598,254
Essex	37,381	\$52,099		\$52,099	\$1,000,000	\$1,052,099
Franklin	47,555	\$52,099		\$52,099	\$1,000,000	\$1,052,099
Fulton	53,324	\$52,099		\$52,099	\$1,000,000	\$1,052,099
Genesee	58,388	\$52,099		\$52,099	\$1,000,000	\$1,052,099
Greene	47,931	\$52,099		\$52,099	\$1,000,000	\$1,052,099
Hamilton	5,107	\$52,099		\$52,099	\$1,000,000	\$1,052,099
Herkimer	60,139	\$52,099		\$52,099	\$1,000,000	\$1,052,099
Jefferson	116,721	\$90,122		\$90,122	\$1,000,000	\$1,090,122
Lewis	26,582	\$52,099		\$52,099	\$1,000,000	\$1,052,099
Livingston	61,834	\$52,099		\$52,099	\$1,000,000	\$1,052,099
Madison	68,016	\$52,099		\$52,099	\$1,000,000	\$1,052,099
Monroe	759,443	\$299,494		\$299,494	\$1,000,000	\$1,299,494
Montgomery	49,532	\$52,099		\$52,099	\$1,000,000	\$1,052,099
Nassau	1,395,774	\$506,785	\$163,826	\$670,611	\$1,000,000	\$1,670,611
Niagara	212,666	\$121,377	\$109,904	\$231,281	\$1,000,000	\$1,231,281
Oneida	232,125	\$127,716		\$127,716	\$1,000,000	\$1,127,716
Onondaga	476,516	\$207,328		\$207,328	\$1,000,000	\$1,207,328
Ontario	112,458	\$88,733		\$88,733	\$1,000,000	\$1,088,733
Orange	401,310	\$182,829	\$89,004	\$271,833	\$1,000,000	\$1,271,833
Orleans	40,343	\$52,099		\$52,099	\$1,000,000	\$1,052,099
Oswego	117,525	\$90,384		\$90,384	\$1,000,000	\$1,090,384
Otsego	58,524	\$52,099		\$52,099	\$1,000,000	\$1,052,099
Putnam	97,668	\$83,915	\$89,004	\$172,919	\$1,000,000	\$1,172,919
Rensselaer	161,130	\$104,589	\$89,004	\$193,593	\$1,000,000	\$1,193,593
Rockland	338,329	\$162,313	\$89,004	\$251,317	\$1,000,000	\$1,251,317
Saratoga	235,509	\$128,818	\$89,004	\$217,822	\$1,000,000	\$1,217,822
Schenectady	158,061	\$103,589	\$89,004	\$192,593	\$1,000,000	\$1,192,593
Schoharie	29,714	\$52,099	\$89,004	\$141,103	\$1,000,000	\$1,141,103
Schuyler	17,898	\$52,099		\$52,099	\$1,000,000	\$1,052,099
Seneca	33,814	\$52,099		\$52,099	\$1,000,000	\$1,052,099
St. Lawrence	108,505	\$87,445		\$87,445	\$1,000,000	\$1,087,445
Steuben	93,584	\$82,585		\$82,585	\$1,000,000	\$1,082,585
Suffolk	1,525,920	\$549,181	\$111,994	\$661,175	\$1,000,000	\$1,661,175
Sullivan	78,624	\$77,711		\$77,711	\$1,000,000	\$1,077,711
Tioga	48,455	\$52,099		\$52,099	\$1,000,000	\$1,052,099
Tompkins	105,740	\$86,545		\$86,545	\$1,000,000	\$1,086,545
Ulster	181,851	\$111,339		\$111,339	\$1,000,000	\$1,111,339
Warren	65,737	\$52,099		\$52,099	\$1,000,000	\$1,052,099
Washington	61,302	\$52,099		\$52,099	\$1,000,000	\$1,052,099
Wayne	91,283	\$81,835		\$81,835	\$1,000,000	\$1,081,835
Westchester	1,004,457	\$379,310	\$127,042	\$506,352	\$1,000,000	\$1,506,352
Wyoming	40,531	\$52,099		\$52,099	\$1,000,000	\$1,052,099
Yates	24,774	\$52,099		\$52,099	\$1,000,000	\$1,052,099
<b>Total</b>	<b>11,397,059</b>	<b>\$6,296,884</b>	<b>\$1,632,706</b>	<b>\$7,929,590</b>	<b>\$57,000,000</b>	<b>\$64,929,590</b>

# Warren County Board of Supervisors

## RESOLUTION NO. 321 OF 2021

RESOLUTION INTRODUCED BY SUPERVISORS FRASIER, McDEVITT, CONOVER, HOGAN AND STROUGH

### AUTHORIZING CONTINUATION AGREEMENT WITH THE NEW YORK STATE DEPARTMENT OF HEALTH AND HEALTH RESEARCH INSTITUTE FOR PUBLIC HEALTH EMERGENCY PREPAREDNESS PLAN FUNDING

WHEREAS, the Director of Public Health/Patient Services has requested to continue its contractual relationship with New York State Department of Health (NYSDOH) and Health Research Institute, the agency that administers the grant on behalf of NYSDOH, relating to Public Health Emergency Preparedness Plan funding, in an amount not to exceed One Million Fifty Thousand Ninety-Nine Dollars (\$1,050,099) for a term commencing retroactive to July 1, 2021 and terminating June 30, 2022, now, therefore, be it

RESOLVED, that Warren County continue its contractual relationship with New York State Department of Health, 150 Broadway, Suite 516, Menands, New York 12204, as well as with the administrative agency, Health Research Institute, One University Place, Rensselaer, New York 12144, for Public Health Emergency Preparedness Plan Funding in an amount not to exceed One Million Fifty Thousand Ninety-Nine Dollars (\$1,050,099) for a term commencing retroactive to July 1, 2021 and terminating June 30, 2022, and be it further

RESOLVED, that the Chair of the Board of Supervisors be, and hereby is, authorized to execute agreements relating to Public Health Emergency Preparedness Plan funding with the New York State Department of Health and Health Research Institute, either individually or jointly, in an amount not to exceed One Million Fifty Thousand Ninety-Nine Dollars (\$1,050,099) for a term commencing retroactive to July 1, 2021 and terminating June 30, 2022, in a form approved by the County Attorney, and be it further

RESOLVED, that if any further federal or state funding becomes available during the term of this contract, no further resolution will be necessary to accept these funds and the Chair of the Board of Supervisors is authorized to execute any documents necessary to receive the funds.

## RESOLUTION REQUEST FORM NO. 7

### Request to Amend County Budget\*

**\*If this is the result of a grant award, also complete and submit  
Form No. 5 or 6**

**DEPARTMENT NAME:** Warren County Health Services

**DATE:** May 23, 2022

- (a) **Purpose of Amendment:** To amend the 2022 budget to reflect both the Revenue and Expenses related to the Bioterrorism Grant (A.4189) and additional funding from Health Research Inc. to support the current expenses **\$2,000.00**.
- (b) **Appropriation Code (with title), Object Code (with title) and Amount:**  
**A.4189.410 Public Health-Bioterrorism Supplies Expense           \$ 2,000.00**

**Revenue Code (with title), and Amount:**

**A.4189.4401 Public Health Bioterrorism Revenue \$2,000.00**

**\*Note: Warren County Health Services was notified by Public Health Emergency Preparedness (PHEP ) and HRI that additional funding of \$2,000.00 was awarded to increase our 2022-2023 Grant. Therefore the Grant is going from \$50,099 to \$52,099. At this time we are anticipating to increase our supply expense for the program.**

**ATTACHMENT #4**

WARREN COUNTY HEALTH SERVICES BUDGET ANALYSIS

REVENUE AND EXPENDITURES FOR 2022 AS OF 5/12/2022 10:45:40 PM

FUND(S): A, CL, D, DM, EF, GI, MS, SD, V

CODE(S): 4010, 4013, 4054, 4190, 4189, 4191, 4192, 4193, 4194

EXPENSES	2022 BUDGETED	2022 YTD ACTUAL	2021 Prior Year Totals
Salaries - Regular	\$2,947,160.81	\$633,678.09	\$2,253,568.55
Salaries - Overtime	\$190,700.00	\$22,790.90	\$155,258.31
Salaries - Part Time	\$882,512.19	\$99,084.71	\$533,265.12
100's PERSONAL SERVICES	\$4,020,373.00	\$755,553.70	\$2,942,091.98
200's EQUIPMENT	\$202,300.00	\$129.99	\$69,942.71
400's CONTRACTUAL	\$6,511,039.19	\$1,177,704.42	\$5,557,847.08
800's EMPLOYEE BENEFITS	\$1,564,894.00	\$386,117.60	\$1,294,467.65
TOTALS	\$12,298,606.19	\$2,319,505.71	\$9,864,349.42
REVENUES	\$9,764,877.00	\$375,550.01	\$7,185,081.36

Note: We currently are working on the CHHA April billing. Reflected above is the accrual of the March billing of \$116,696.30. Also accrued WIC for 3/22 \$35,219.

Warren County Health Services  
Salaries Comparison  
2022 v 2021

	YTD 2022	YTD 2021	YTD 22v21	% Change	Total Budget 2022	Total Actual 2021
total of All Depts	\$633,678.09	\$692,131.67	(\$58,453.58)	-8.45%	\$2,947,160.81	\$2,253,568.55
Regular Salaries	\$22,790.90	\$82,495.90	(\$59,705.00)	-72.37%	\$190,700.00	\$155,258.31
Overtime Salaries	\$99,084.71	\$203,305.17	(\$104,220.46)	-51.26%	\$882,512.19	\$533,265.12
TOTALS	\$755,553.70	\$977,932.74	(\$222,379.04)	-22.74%	\$4,020,373.00	\$2,942,091.98
% current YTD Salary to Total Budget	18.79%	33.24%				

Source: Detail G/L report for all Salary Category from 1/1/22-4/24/22.

Overall, total salaries are \$222,379.04 or 22.74% under 2021 Salaries. Regular salaries are under 2021 due primarily to positions that remain open in both the CHHA and WIC programs. Part Time and Overtime salaries are below 2021, due to the fact that less hours have been needed for contact tracing and some clinics. The State in late January took over most of contact tracing which has helped relieve the stress on our Public Health Department. However, Public Health still needs to follow up on concerns for the community. Part time salaries are under last year primarily due to less part time staff utilized for both CHHA and the Public Health Assistants this year.

COVID Clinics began 1/2/2021.

**Warren County Health Services**  
**Revenue and Expense Comparison 2022 vs 2021**  
**as of 05/12/22**

<b>EXPENSES</b>	<b>2022 YTD Actual as of 5/12/22 G/L (Reflected is 4/24/22 Payroll)</b>	<b>2021 YTD as of 5/7/21 G/L (Reflected is 4/25/21 Payroll)</b>	<b>Variance</b>
Salaries - Regular	\$633,678.09	\$692,131.67	(\$58,453.58)
Salaries - Overtime	\$22,790.90	\$82,495.90	(\$59,705.00)
Salaries - Part Time	\$99,084.71	\$203,305.17	(\$104,220.46)
100's PERSONAL SERVICES	\$755,553.70	\$977,932.74	(\$222,379.04)
200's EQUIPMENT	\$129.99	\$1,050.14	(\$920.15)
400's CONTRACTUAL	\$1,177,704.42	\$1,176,894.74	\$809.68
800's EMPLOYEE BENEFITS	\$386,117.60	\$438,470.68	(\$52,353.08)
<b>TOTALS</b>	<b>\$2,319,505.71</b>	<b>\$2,594,348.30</b>	<b>(\$274,842.59)</b>

<b>REVENUES</b>	<b>2022 YTD ACTUAL</b>	<b>2021</b>	<b>Variance</b>
	<b>\$375,550.01</b>	<b>\$655,385.48</b>	<b>(\$279,835.47)</b>

**Comments:**

Salaries: (please see previous page ) overall are \$222,379.04 or 22.74% below 2021 as of the 4/24/22 payroll. Salaries for 2022 are 18.79% of the budget YTD while was 33.24% of budget for 2021. As stated, due to COVID activities, Per Diem and Part Time staff were being utilized in 2021 by the Public Health Department to continue with COVID clinics and contact tracing. We have seen a significant decrease in both Part time and Overtime salary expenses due to the State taking over much of the contact tracing in late January 2022. However, our Public Health staff still need to be utilized for issues that need to be addressed and followed up by our Contact Tracers, Staff for Covid Clinics and others as needed by our Public Health Department.

Equipment: To date the only equipment purchase for 2022 is a hole punch needed for the Early Intervention and Preschool Programs.

Contractual Expenses: These are consistant with 2021.

Employee Benefits: Employee benefits remain slightly under 2021 due to savings in salaries within programs and utilizing less per diem and overtime expenses.

Revenues: Revenues reflect the YTD billings for 2022 vs 2021. Both years reflect YTD March billings. The 2021 Revenues were slightly higher due to more referrals and nursing staff was larger therefore able to see more patients. Referrals are starting to pick up again , however staffing is still an issue for the Homcare division.

Warren County Health Services  
Patient Referrals (May or May not have become Patients)  
CHHA Division

CATEGORY	01/2021	02/2021	03/2021	04/2021	05/2021	06/2021	07/2021	08/2021	09/2021	10/2021	11/2021	12/2021
SN Referral	55	54	73	57	55	59	49	57	45	42	40	32
PRI	1	0	0	1	0	2	3	1	1	2	4	1
SN Referrals per month	56	54	73	58	55	61	52	58	46	44	44	33
PT Referral	40	39	50	47	41	54	32	48	40	30	36	37
PT only	9	11	12	9	8	11	8	8	10	5	13	12
Total Referrals per month	65	65	85	67	63	72	60	66	56	49	57	45
20 vs 21 (%)	-40	-33	-18	8	-15	-20	-32	-32	-38	-55	-35	-44

CATEGORY	01/2022	02/2022	03/2022	04/2022	05/2022	06/2022	07/2022	08/2022	09/2022	10/2022	11/2022	12/2022
SN Referral	30	25	30	30	0	0	0	0	0	0	0	0
PRI	1	2	3	3	0	0	0	0	0	0	0	0
SN Referrals per month	31	27	33	33	0	0	0	0	0	0	0	0
PT Referral	30	28	47	47	0	0	0	0	0	0	0	0
PT only	7	5	14	14	0	0	0	0	0	0	0	0
Total Referrals per month	38	32	47	47	0	0	0	0	0	0	0	0
21 vs 22 (%)	-42	-51	-45									117

VISITS	01/2021	02/2021	03/2021	04/2021	05/2021	06/2021	07/2021	08/2021	09/2021	10/2021	11/2021	12/2021
SN visits	573	561	686	668	550	624	583	618	457	381	385	328
LPN visits	57	68	76	76	61	67	49	65	43	33	35	25
PT visits	270	309	358	310	282	373	319	264	308	261	310	285
OT visits	54	61	56	29	28	42	42	38	32	31	28	42
Speech visits	32	44	37	26	28	17	24	10	5	2	2	2
Total visits per month	986	1043	1213	1109	949	1123	1017	995	845	708	760	682

VISITS	01/2022	02/2022	03/2022	04/2022	05/2022	06/2022	07/2022	08/2022	09/2022	10/2022	11/2022	12/2022
SN visits	297	280	343									
LPN visits	32	22	35									
PT visits	266	261	327									
OT visits	48	30	36									
Speech visits	6	10	8									
Total visits per month	649	603	749	0	0	0	0	0	0	0	0	0

Numbers current as of 04/26/2022

Warren County Health Services  
Patient Served by Town  
CHHA Division

Town	01/2021	02/2021	03/2021	04/2021	05/2021	06/2021	07/2021	08/2021	09/2021	10/2021	11/2021	12/2021
Adirondack	3	4	4	3	3	2	0	3	1	1	1	0
Athol	0	0	4	4	4	1	0	0	0	3	3	0
Bakers Mills	1	1	1	1	1	1	1	1	1	1	1	1
Bolton Landing	3	5	2	2	4	9	12	11	11	6	3	1
Brant Lake	3	1	2	3	1	3	4	3	1	1	2	3
Chesterdown	6	6	9	8	5	5	8	7	8	8	6	6
Cleverdale	0	1	2	0	0	0	0	0	0	0	0	0
Diamond Point	5	2	3	2	2	0	2	3	3	1	0	0
Glens Falls	42	46	47	51	52	46	38	31	30	27	29	27
Hague	6	3	2	3	2	2	3	3	4	4	2	2
Johnsburg	4	4	2	5	5	3	2	4	3	4	2	1
Kattskill Bay	0	0	0	0	1	2	0	0	0	0	0	0
Lake George	15	14	15	14	11	18	18	12	12	7	12	18
Lake Luzerne	8	7	7	7	5	6	10	8	6	5	6	7
North Creek	2	3	2	2	3	4	5	3	2	3	4	3
North River	0	0	0	0	0	0	0	0	0	0	0	1
Olimstedville	1	2	2	4	3	2	1	1	1	1	1	1
Pottersville	2	1	2	4	7	6	3	2	2	2	1	1
Queensbury	59	60	76	67	57	66	59	57	56	50	50	53
Riparius	0	0	0	0	0	0	0	0	0	0	0	0
Silver Bay	1	1	1	1	0	1	2	2	1	1	0	0
Stony Creek	1	1	1	0	0	0	1	1	1	0	0	2
Warrensburg	16	20	20	16	13	13	14	13	14	15	14	16
Wevertown	2	1	2	2	2	2	2	1	1	1	1	0
Total	180	193	205	198	176	193	188	165	154	132	137	136

Town	01/2022	02/2022	03/2022	04/2022	05/2022	06/2022	07/2022	08/2022	09/2022	10/2022	11/2022	12/2022
Adirondack	0	0	0	3								
Athol	0	1	1	1								
Bakers Mills	1	1	1	1								
Bolton Landing	2	2	2	2								
Brant Lake	1	1	1	1								
Chesterdown	2	6	7	7								
Cleverdale	0	0	0	0								
Diamond Point	0	0	0	0								
Glens Falls	26	36	29									
Hague	4	2	2	2								
Johnsburg	2	3	4	4								
Kattskill Bay	0	0	0	0								
Lake George	14	13	11									
Lake Luzerne	5	7	3									
North Creek	1	5	1									
North River	0	0	0									
Olimstedville	1	0	0									
Pottersville	2	2	2									
Queensbury	39	38	46									
Riparius	0	0	0									
Silver Bay	0	0	1									
Stony Creek	2	0	1									
Warrensburg	13	12	10									
Wevertown	0	1	1									
Total	115	130	126	0	0	0	0	0	0	0	0	0

**BT ACTIVITY SHEET**  
**BP3 (new) - 7/1/21 - 6/30/22**

Page 1

Topic Color Codes

Red/Chempack; Green/SNS; Blue/Mass Fatality; Black/Training;  
 Purple/Special Needs; Orange/Drill; Black/Pan Flu

April COVID-19 Second Booster Clinics	In Person	NYSDOH Approved the 2 <sup>nd</sup> dose booster shots. 5 Clinics have been scheduled in April to meet demand	Public Health Clinic Team	Response
April 5 <sup>th</sup>		Completed Site Plan Reviews for 2 Primary POD locations (Human Services Building and Queensbury Community Center	Dan Durkee, Don Stack	Planning/response
April 7 <sup>th</sup>	Virtual	ELC Grant Funding Extension Meeting	Ginelle Jones, Marie DeLorenzo, Dan Durkee	Response/Planning
April 8 <sup>th</sup>	In Person	NYSDOH Commissioners Forum	Ginelle Jones	Networking
April 12	Virtual	Regional BT Coordinators Meeting	Dan Durkee	Networking
April 12 <sup>th</sup> & 13 <sup>th</sup>	Virtual	Psychological First Aid and Personal Resilience & Stress Inoculation	Drew Crawford	Cross Training

**BT ACTIVITY SHEET**  
**BP3 (new) - 7/1/21 - 6/30/22**

Page 2

Topic Color Codes

Red/Chempack; Green/SNS; Blue/Mass Fatality; Black/Training;  
 Purple/Special Needs; Orange/Drill; Black/Pan Flu

April 27 <sup>th</sup>	Virtual	Warren County EPR/LEPC Committee Quarterly Meeting	Dan Durkee, Don Stack	Planning/Networking
April 27 <sup>th</sup> & 28 <sup>th</sup>	Virtual	NYSACHO/NYSPHA Monthly Meeting	Ginelle Jones	Planning/Response/Networking
May COVID 2 <sup>nd</sup> Booster Clinics (various dates and locations)	In Person	Warren County Immunization Program	Nancy Parsons, Tammy Harvey, Clinic Team	Response
May 4 <sup>th</sup>	Virtual	Air Quality meeting with School	School Superintendents  Ginelle Jones	Planning
May 6 <sup>th</sup>	Virtual	Mandatory State Quarterly Health Emergency Preparedness Coalition Meeting	Dan Durkee	Planning/Networking
May 10 <sup>th</sup>	In Person	TTX – Car Ramming Incident in Lake George	Dan Durkee	Exercise
May 10 <sup>th</sup>	Virtual	Regional PHEPR Coordinators Meeting	Drew Crawford	Networking
May 17 <sup>th</sup>	Virtual	Fatality Management Program	Dan Durkee	Planning

# Warren County Public Health Rabies Program April 2022

Town	Different Address Owner/Victim *Follow up by Town ACO				Same Address Owner/Victim * Follow up by Public Health				Out of Town Owner *Follow Up by Public Health				Strays Follow Up by Public Health • Vet's Office • Victim Watching • Victim Treated Rabies PEP • Euthanized Follow Up by ACO Animal needs to be captured and taken to Animal Hospital. Public Health to check after confinement					
	Cats		Dogs		Cats		Dogs		Cats		Dogs		Vet	Victim Watched	Treated with PEP	Refused PEP	Euthanized	ACO Capture
	UTD	NOT UTD	UTD	NOT UTD	UTD	NOT UTD	UTD	NOT UTD	UTD	NOT UTD								
Bolton																		
Chester		1				1												
Glens Falls		1				1					1							
Hague																		
Horicon																		
Johnsburg							1											
Lake George																		
Lake Luzerne																		
Queensbury	1	5	1	1	1	1	1	1	1					1				
Stony Creek																		
Thurman																		
Warrensburg			2	4		1	3	3	2							1		
<b>Totals</b>	<b>1</b>	<b>7</b>	<b>4</b>	<b>4</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>2</b>					<b>1</b>		<b>1</b>		

\*UTD- Up to date

\*PEP- Post exposure prophylaxis

Total Bites for April – 25

Specimens tested for rabies this month- 1

Positive specimens for rabies- 0

People pre-approved for rabies post exposure treatment- 4

Rabies Clinics this month- 0

Next Rabies Clinic- May 14<sup>th</sup> at the Queensbury Community Center, then July 16<sup>th</sup> at the Chester Fire House both 10 AM- 12 PM

SCHEDULE "A"

AUTHORIZATION TO ATTEND MEETING OR CONVENTION

Check one:

- In-State (Must be approved by Department Head, County Administrator & Committee Chair)
- Out-of-State (Must be approved by Department Head, County Administrator & Committee Chair)
- On-Line (Must be approved by Department Head, County Administrator & Committee Chair)

The Health Services hereby authorizes Robin McLaughlin  
 (Supervisory Committee) (Employee Name)

to attend HCA-Reinventing Rehab Under PDGM: How Therapy Management Produces 5 Star Providers(4 Part Series)  
 (Name of meeting or organization)

at Webinar on 4/21/22,5/19/22,6/30/22,8/18/22  
 (Address) (Dates)

Meeting/Convention/Training Cost: 260.00 Mode of transportation to be used: N/A  
 (County Vehicle or Mass Transportation)

If the mode of transportation is not a county vehicle or mass transportation, please explain:

Proper documentation must be attached when submitting for approval.

(Please check documents attached)

Notice of meeting/convention/training including cost. Total Cost \$ 260.00  
 (Include travel costs)

For Overnight Travel

Room rate \$ \_\_\_\_\_ GSA\* Rate \$ \_\_\_\_\_ Funding in Budget?  Y  N

Meal costs \$ NA GSA\* per diem rate \$ \_\_\_\_\_ Budget Code: A.4010.444

\* [www.gsa.gov](http://www.gsa.gov)

Date: 4/20/22

Pat Boden AD/4  
 Department Head Signature

Date: 4/25/22

[Signature]  
 County Administrator Signature

Date: 4/27/22

E. Trisler Approved by [Signature]  
 Committee Chair Signature

Please refer to the Warren County Travel Policy and County Vehicle Use Regulations for general policy guidelines.

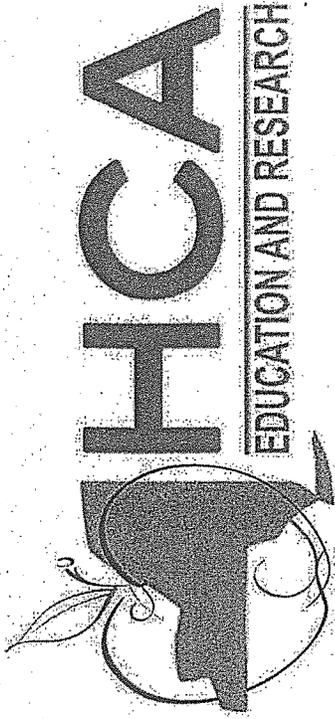
\*\*\*\*\*

Please check to request a fleet vehicle.  REQUEST FOR USE OF FLEET VEHICLE

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Filing Instructions:

1. Original with voucher to Auditor.
2. Copy to Buildings & Grounds if fleet vehicle is needed.
3. Copy to Purchasing with Purchase Order, if required.
4. Copy to Clerk of the Board if credit card will be used.
5. Copy of executed form needs to be included in next agenda for reporting to oversight Committee.



## Reinventing Rehab Under the PDGM: How Therapy Management Produces 5-Star Providers (4-Part Webinar Series)

With the onset of the Patient-Driven Groupings Model (PDGM) during the pandemic era, many home health providers have failed to address the operational changes required to manage rehab under the new value-based model. As a result of the PDGM removing rehab visits from the payment calculation, many agencies have struggled with changes required to manage rehab content and outcomes. Recent work with multiple home health providers since the onset of the PDGM has revealed the connection between PDGM-compliant rehab programs, 5-Star Ratings, and optimal reimbursement.

During this webinar series, attendees will learn how Medicare positioned rehab management at the center of the PDGM despite removing per/visit therapy payments. Discover how to utilize the FIL (Functional Impairment Level) successfully to deliver value-based rehab programs based on the content modifications required for PDGM outcome success. In that manner, providers can develop the OASIS accuracy necessary for optimal reimbursement, while simultaneously establishing the care pathways required for 5-Star Ratings, single-digit readmissions, and optimal fiscal margins.

This exciting series breaks down the Medicare approach to the PDGM's development to assure an understanding of rehab changes and how to achieve compliance with your therapy staff and programs. Beginning with a 10,000-foot view of the hidden value opportunities in the PDGM's rehab regulations, home health administrators, managers and supervisors will gain insight into how to rewire therapy for new levels of success. In subsequent presentations, the development of PDGM-compliant rehab plans of care (POCs) and visit content can assure a value-based therapy episode. Finally, required rehab content necessary for skill, and denials occurring under the PDGM will round out where we are today in terms of qualified therapy expectations. The series concludes with a summary of the PDGM's rehab POC development and in-episode delivery from admission to discharge, with a nod to future IMPACT Act reforms that will modify rehab even more.

Don't miss the exciting and informative series to optimize your rehab programs for PDGM success!

## Session 1 - April 21, 2022 - (1:00pm - 2:30pm)

### PDGM Therapy: Administrative, Management & Supervisory Level

#### Session Overview:

- Changes from the Home Health Prospective Payment System (PPS) volume era
- PDGM rehab change development
- Centers for Medicare & Medicaid Services (CMS) and Medicare Payment Advisory Commission (MedPAC) goals
- Step-by-step review of the transition from volume to value
- Connecting rehab management success to the global PDGM outcomes

## Session 2 - May 19, 2022 - (1:00pm - 2:30pm)

### Required Rehab Content Changes for the PDGM

#### Session Overview:

- PDGM rehab changes in action - leaving the PPS behind
- Addressing rehab visit content for volume-to-value success
- Rewiring rehab assessment for value-based POCs
- Establishing (and following) a value-based skill path
- Rehab modalities under the PDGM to assure skill

## Session 3 - June 30, 2022 - (1:00pm - 2:30pm)

### PDGM Rehab In-Episode POC Management Value Concerns

#### Session Overview:

- Required documentation for coverage under the PDGM
- Demonstration of required documentation vs. current rehab documentation
- Value-based purchasing-focused rehab programming
- Rehab audits and denials
- Connecting denials to required rehab documentation to the PDGM file
- Connecting rehab management success to the global PDGM outcomes

## Session 4 - August 18, 2022 - (1:00pm - 2:30pm)

### Rehab Care Delivery Demo: From Admission to Discharge

#### Session Overview:

- PDGM rehab value-based evaluations and POC development
- Rehab scripting for PDGM success
- Managing a skilled rehab home exercise program
- Rehab program management for FIL compliance
- Agency in-episode management of the PDGM programs
- Summarizing successful rehab programming for the PDGM and beyond

#### Registration Fee

HCA Members Individual Session: \$75

HCA Members 4-Part Series: \$260

Non Members Individual Session: \$125

Non-Members 4-Part Series: \$460

\*Webinar recordings will be made available, however they cannot be guaranteed in the event of technical difficulties that are beyond our control.

#### About the Presenter

Arnie Cisneros is the President of Home Health Strategic Management (HHSM). He has over 30 years of experience as a physical therapist across the care continuum, and he serves as a Post-Acute Consultant for multiple Pioneer Accountable Care Organizations (ACOs). He is renowned for his adaptation of traditional health care operations to address ongoing Center for Medicare & Medicaid Services (CMS) reforms.

#### Webinar Access

Webinar login instructions will be emailed to registered attendees.

**Please note:** Each registration is for one unique login.





HCA Member May 19, 2022: Required Rehab Content Changes for the PDGM

HCA Member June 30, 2022: PDGM Rehab In-Episode POC Management Value Concerns

HCA Member August 18, 2022: Rehab Care Delivery Demo: From Admission to Discharge

HCA Member 4-Part Series: April 21, May 19, June 30 & August 18, 2022

Non Member April 21, 2022: PDGM Therapy: Administrative, Management & Supervisory Level

Non Member May 19, 2022: Required Rehab Content Changes for the PDGM

Non Member June 30, 2022: PDGM Rehab In-Episode POC Management Value Concerns

Non Member August 18, 2022: Rehab Care Delivery Demo: From Admission to Discharge

Non Member 4-Part Series: April 21, May 19, June 30 & August 18, 2022

Subtotal: \$0.00

## Additional Registrants

To register additional participants, click the 'Additional Registrant' button below.

 [Additional Registrant](#)

\$0.00

## Payment Options

### Summary

Total (USD): \$0.00

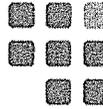
## Submit Registration

### Questions?

If you have any questions, please contact HCA Education & Research at 518-426-8764 or [HCA.Events@hcanys.org](mailto:HCA.Events@hcanys.org) (<mailto:HCA.Events@hcanys.org>).

### Cancellations and Refunds Policy

Cancellations received by February 11th will receive a full refund less 25% of total due as an administrative fee. Individuals who cancel on February 12th or later will forfeit their registration fee, as will those who register and do not participate. Substitutions are permitted. Please contact Teresa Brown at (518) 426-8764 or [tbrown@hcanys.org](mailto:tbrown@hcanys.org) to cancel.



(<https://www.eply.com>)

[Privacy Policy \(https://www.eply.com/privacy-policy/\)](https://www.eply.com/privacy-policy/)

[Terms of Service \(https://www.eply.com/terms-of-service/\)](https://www.eply.com/terms-of-service/)

SCHEDULE "A"  
**AUTHORIZATION TO ATTEND MEETING OR CONVENTION**

Check one:

- In-State (Must be approved by Department Head, County Administrator & Committee Chair)  
 Out-of-State (Requires Board resolution)

The Health Services (Supervisory Committee) hereby authorizes Bethany Paguette (Employee Name)

to attend Gold Lactation Training (Name of meeting or organization)

at N/A - Online (Address) on April 4th - June 30th (Dates)

Meeting/Convention Cost: \$ 265 Mode of transportation to be used: N/A (County Vehicle or Mass Transportation)

If the mode of transportation is not a county vehicle or mass transportation, please explain:

This is an online conference

Proper documentation must be attached when submitting for approval.

(Please check documents attached)

Notice of meeting or convention including cost. Total Cost of Travel \$ N/A (travel and meeting/convention/cost)

**For Overnight Travel** N/A

Funding in Budget?  Y  N

Room rate \$ \_\_\_\_\_ GSA\* Rate \$ \_\_\_\_\_

Meal costs - GSA\* per diem rate \$ \_\_\_\_\_ Budget Code: A4013.444

\* [www.gsa.gov](http://www.gsa.gov)

Date: 4/26/2022

[Signature]  
 Department Head Signature

Date: 4/27/22

[Signature]  
 County Administrator Signature

Date: 5/13/22

E. Fresia Annual Meeting [Signature]  
 Committee Chairman Signature

Please refer to the Warren County Travel Policy and County Vehicle Use Regulations for general policy guidelines.

\*\*\*\*\*

Please check to request a fleet vehicle.  REQUEST FOR USE OF FLEET VEHICLE

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**Filing Instructions:**

1. Original with voucher to Auditor.
2. Copy to Buildings & Grounds if fleet vehicle is needed.
3. Copy to Clerk of the Board with Resolution Request form if out-of-State travel.
4. Copy to Purchasing with Purchase Order, if required.
5. Copy to Clerk of the Board if credit card will be used.
6. Copy of executed form needs to be included in next agenda for reporting to oversight Committee.



# Registration



Latch on to the latest evidence-based education with the GOLD Lactation Community in 2022! Access the most affordable, informative and convenient continuing education from home, work or on-the-go! Experience live presentations by renowned Human Milk Experts from around the World and watch presentation recordings at your convenience. Join us to explore trends, new ideas and hot topics in the world of human lactation with your peers & presenters through our online chat & forums.

Country Category, Group & Institutional Discount Pricing are available.

Looking to create a group? View our new Group Registration Benefits & Group Coordinator Tools.

**Registration:** Registration is now open. Register today!

**Educational Hours & Credits:** GOLD Lactation 2022 offers 29.5 Hours of Continuing Education. 29.5 CERPs (26.5 L-CERPs & 3 E-CERPs), CMEs, Nurse Contact Hours, Dietetic CPEUs and 2.9 MEAC Midwifery CEUs (equivalent to 29 NARM CEUs) approved. Learn more about the Continuing Education Credits here.

Country Category, Group & Institutional Discount Pricing are available.

Looking to create a group? View our helpful group coordinator tools here.



## Individual Registration



## Group Registration (pp)

	Regular	Regular
US A Country Category	\$265	\$235
B Country Category	\$95	\$80
C & D Country Category	\$65	\$55

What is my Country Category?  
All Prices in \$USD

Register Individual

Register Group of 10+

## \$ Payment Options & Discounted Pricing

**Payment Options:** For instant access, please make your payment with a major credit card (VISA & Mastercard). Alternate payment options include Cheque, Wire Transfer & Bank Transfer. Accounts will be activated once payment clears. A \$20 processing fee will be applied to non credit card payments.

**Groups:** Discount pricing available for groups of 10 or more members. Group pricing above indicates the registration cost per member of your group. If you would like more information on becoming a Group Coordinator or have a group but are unable to get a full 10 members, please Contact Us. You will require the full name and email address of each of your group members. Click [Here](#) to view our resources available for Group Coordinators.

Group Payment Options: To complete your group registration via a credit card, full group payment will be required. For alternate payment options, we ask if you could send a combined transaction total for your group.

**Institutional License:** Hospitals, Schools and other qualifying institutions of 30 or more seats, please Contact Us for special institutional rates.

## + Add-Ons!

Expand your conference experience & educational credits with our add-on options. All add-ons will only be available to those that register for the full conference and can be purchased at the time of registration or during the conference period.

### Clinical Support of Infant Sucking Skills Lecture Pack

Being able to assess infant sucking skills and provide support in the case of sucking dysfunction, is a fundamental skill for lactation professionals. This package provides a deep dive into the knowledge and skills needed to provide optimal care to breast/chestfeeding families. Learn more about oral assessment, and how to manage various causes of sucking dysfunction. Offering 6 hours of continuing education, this add-on lecture pack is approved for 6 L-CERPs, CMEs, Nurse Contact Hours, Dietetic CPEUs & 0.6 MEAC Midwifery CEUs (equivalent to 6 NARM CEU).

[Click For Pricing](#)

[+ View Details](#)

### Parent-Centered Lactation Care Lecture Pack

Lactation professionals have a duty to provide care that is focused on the individual goals of the parent. The breastfeeding/chestfeeding journey is different for everyone, and if we fail to provide parent-centered care to the families we serve, we risk doing harm. This means setting aside our own personal feelings and biases to support parents in their own unique situation. Learn about how to support parents in situations where exclusive at breast/chest feeding may not be possible or desired. Offering 6 hours of continuing education, this add-on lecture pack is approved for 6 L-CERPs, CMEs, Nurse Contact Hours, Dietetic CPEUs & 0.6 MEAC Midwifery CEUs (equivalent to 6 NARM CEUs).

[Click For Pricing](#)

[+ View Details](#)

### Leading the Field of Human Lactation Care into the Future Lecture Pack

Even before the COVID-19 pandemic, the field of human lactation had undergone significant changes since its early beginnings in the 1970's. The pandemic has brought about even more change that will have lasting implications. This package explores some of the changes in the field, current hot topics and topics that will play an important role in the forward

[Click For Pricing](#)

[+ View Details](#)

movement of the field of lactation. Offering 6 hours of continuing education, this add-on lecture pack is approved for 6 CERPs (4L, 1R, 1E), CMEs, Nurse Contact Hours, Dietetic CPEUs & 0.6 MEAC Midwifery CEUs (equivalent to 6 NARM CEUs).

### Assessment and Critical Thinking Skills in Action Lecture Pack

Take your professional lactation skills to the next level! This special package is designed to hone your assessment and clinical management skills and abilities. We've brought together four experts to provide an in depth look at knowledge and skills that will help to elevate the level of care you provide to breastfeeding/chestfeeding families. Learn more about cervical auscultation, disorganized infant feeding, the assessment and management of mastitis and thinking critically about the use of clinical lactation tools. Offering 6 hours of continuing education, this add-on lecture pack is approved for 4 L-CERPs, CMEs, Nurse Contact Hours, Dietetic CPEUs & 0.4 MEAC Midwifery CEUs (equivalent to 4 NARM CEUs).

[Click For Pricing](#)

[+ View Details](#)

### GOLD Annual Membership\*

Enjoy 3 additional weeks to access all conference presentations. Save 10% off this registration fee as well as other GOLD conferences and events. Log in anytime to read Forums, download your Certificates, access your account and print receipts.

[Click For Pricing](#)

[+ View Details](#)

\*Available for individual purchase only. Group registrants may purchase an Annual Membership in a separate transaction..

\*\*Benefits of the GOLD Annual Membership are available for 12 months after the date of purchase. Memberships will be available for renewal after they expire.

### Important! Technology Test...

1. Please read our Terms and Conditions
2. Take our Technology Test to ensure your computer meets the conference requirements

By registering, you agree to the terms and conditions and have confirmed that your computer is suitable.

If your computer does not pass the Technology Test it is not advisable to register until the possible problem is resolved. Click here for more information or contact us for technical support at [team@goldlactation.com](mailto:team@goldlactation.com).

### Registration Categories

As an international conference, we are sensitive to the fact that not all countries are economically equal. As breastfeeding advocates we recognize that people in these countries generally have the most need for this information and limited resources, which is why in addition to our standard registration options, this year we are

offering a special registration fee for residents from countries that fall in Cat. B, C & D. The Categories are based of the World Bank Data. Please view our **Reduced Rate Terms**. Proof of residency maybe required.

**Category A:**

Andorra, Antigua and Barbuda, Aruba, Australia, Austria, Bahamas, Bahrain, Barbados, Belgium, Bermuda, British Virgin Islands, Brunei Darussalam, Canada, Cayman Islands, Channel Islands, Chile, Curacao, Cyprus, Czech Republic, Denmark, Estonia, Faroe Islands, Finland, France, French Polynesia, Germany, Gibraltar, Greece, Greenland, Guam, Hong Kong, Hungary, Iceland, Ireland, Isle of Man, Israel, Italy, Japan, Rep. Korea, Kuwait, Latvia, Liechtenstein, Luxembourg, Macao, Malta, Monaco, Netherlands, New Caledonia, New Zealand, Northern Mariana Islands, Norway, Oman, Palau, Poland, Portugal, Qatar, San Marino, Saudi Arabia, Seychelles, Singapore, Saint Maarten (Dutch part), Slovak Republic, Slovenia, Spain, St. Kitts and Nevis, St. Martin (French part), Sweden, Switzerland, Taiwan, Trinidad and Tobago, Turks and Caicos Islands, United Arab Emirates, United Kingdom, United States, Uruguay, Virgin Islands (U.S.). **TOP**

**Category B:**

Albania, Algeria, American Samoa, Argentina, Azerbaijan, Belarus, Belize, Bosnia and Herzegovina, Botswana, Brazil, Bulgaria, China, Colombia, Costa Rica, Croatia, Cuba, Dominica, Dominican Republic, Ecuador, Equatorial Guinea, Fiji, Gabon, Grenada, Guyana, Iran (Islamic Rep.), Iraq, Jamaica, Kazakhstan, Lebanon, Libya, Lithuania, FYR Macedonia, Malaysia, Maldives, Marshall Islands, Mauritius, Mexico, Montenegro, Namibia, Nauru, Panama, Paraguay, Peru, Romania, Russian Federation, Samoa, Serbia, South Africa, St. Lucia, St. Vincent and the Grenadines, Suriname, Thailand, Tonga, Turkey, Turkmenistan, Tuvalu, RB Venezuela. **TOP**

**Category C:**

Angola, Armenia, Bangladesh, Bhutan, Bolivia, Cabo Verde, Cambodia, Cameroon, Rep. Congo, Cote d'Ivoire, Djibouti, Egypt, Arab Rep., El Salvador, Georgia, Ghana, Guatemala, Honduras, India, Indonesia, Jordan, Kenya, Kiribati, Kosovo, Kyrgyz Republic, Lao PDR, Lesotho, Mauritania, Micronesia, Fed. Sts., Moldova, Mongolia, Morocco, Myanmar, Nicaragua, Nigeria, Pakistan, Papua New Guinea, Philippines, Sao Tome and Principe, Solomon Islands, Sri Lanka, Sudan, Swaziland, Syrian Arab Republic, Tajikistan, Timor-Leste, Tunisia, Ukraine, Uzbekistan, Vanuatu, Vietnam, West Bank and Gaza, Rep. Yemen, Zambia. **TOP**

**Category D:**

Afghanistan, Benin, Burkina Faso, Burundi, Central African Republic, Chad, Comoros, Dem. Rep. Congo, Eritrea, Ethiopia, The Gambia, Guinea, Guinea-Bissau, Haiti, Dem. People's Rep. Korea, Liberia, Madagascar, Malawi, Mali, Mozambique, Nepal, Niger, Puerto Rico, Rwanda, Senegal, Sierra Leone, Somalia, South Sudan, Tanzania, Togo, Uganda, Zimbabwe. **TOP**



## Schedule

*Hungry For The Latest Education?*

**April 4 - June 30, 2022**

Early Bird Registration Opens: January 10, 2022

FREE Keynote Live Days: April 4 & May 9

Live Days: April 4, 11, 12, 19, 20, 25, 26, 27  
May 2, 3, 9



Join us in our 16th year for our GOLD Lactation Conference! Mark your calendars because you sure don't want to miss this one! Our conference format is designed to meet the busy schedules of Health Care Professionals around the World with Live Presentations being held over the course of 9+ days, spread over the month of April and May. We'll be giving away fantastic prizes and adding brand new features to our online conference format. We are so thankful for to all our GOLD Participants for helping make GOLD Lactation the largest breastfeeding conference in the world!

Here is a quick peek at the days we will be offering Live presentations (exact times of the presentations will be available for you time zone for registered conference participants in the Delegates' Dashboard)

Below is our 2022 Conference Schedule:

- **January 10, 2022** - Early Bird Registration Opens
- **March 15, 2022** - Last Day for Early Bird Discount
- **March 16, 2022** - Regular Registration Begins
- **April 4** - Conference Begins with our Live Keynote Presentation by Melissa Cole
- **April 11** - Live Presentations Day 2
- **April 12** - Live Presentations Day 3
- **April 19** - Live Presentations Day 4
- **April 20** - Live Presentations Day 5
- **April 25** - Live Presentations Day 6
- **April 26** - Live Presentations Day 7
- **April 27** - Live Panel Discussion with Anna Le Grange, Dipti Shah & Melissa Cole
- **May 2** - Interactive Sessions Day 1
- **May 3** - Interactive Sessions Day 2
- **May 4** - Networking Sessions Day 1
- **May 9** - Live Keynote Presentation by Jeanette Mesite Frem
- **May 10** - Networking Sessions Day 2
- **May 13** - Ability to Download Certificates Opens
- **June 15** - Registration Closes
- **June 30** - End of Conference (Final viewing day for Non-GOLD Annual Members)
- \*GOLD Annual Members will have additional viewing time (Until **July 22, 2022**)
- **July 22** - Final Day to Download Certificates (for all conference Delegates)

SCHEDULE "A"  
**AUTHORIZATION TO ATTEND MEETING OR CONVENTION**

Check one:

- In-State (Must be approved by Department Head, County Administrator & Committee Chair)  
 Out-of-State (Requires Board resolution)

The Health Services (Supervisory Committee) hereby authorizes Jamie Martin (Employee Name)

to attend Gold Lactation Online Training (Name of meeting or organization)

at N/A - online (Address) on April 4th - June 30th (Dates)

Meeting/Convention Cost: \$ 265 Mode of transportation to be used: N/A  
(County Vehicle or Mass Transportation)

If the mode of transportation is not a county vehicle or mass transportation, please explain:

This is an online conference

Proper documentation must be attached when submitting for approval.

(Please check documents attached)

Notice of meeting or convention including cost. Total Cost of Travel \$ N/A  
(travel and meeting/convention cost)

**For Overnight Travel** N/A

Funding in Budget?  Y  N

Room rate \$ \_\_\_\_\_ GSA\* Rate \$ \_\_\_\_\_

Meal costs - GSA\* per diem rate \$ \_\_\_\_\_ Budget Code: A 4013.744

\* [www.gsa.gov](http://www.gsa.gov)

Date: 4/26/2022

[Signature]  
 Department Head Signature

Date: 4/27/22

[Signature]  
 County Administrator Signature

Date: 5/13/22

E. Trasier Approved [Signature]  
 Committee Chairman Signature

Please refer to the Warren County Travel Policy and County Vehicle Use Regulations for general policy guidelines.

\*\*\*\*\*

Please check to request a fleet vehicle.  **REQUEST FOR USE OF FLEET VEHICLE**

**Filing Instructions:**

1. Original with voucher to Auditor.
2. Copy to Buildings & Grounds if fleet vehicle is needed.
3. Copy to Clerk of the Board with Resolution Request form if out-of-State travel.
4. Copy to Purchasing with Purchase Order, if required.
5. Copy to Clerk of the Board if credit card will be used.
6. Copy of executed form needs to be included in next agenda for reporting to oversight Committee.

Refer to Attachment # 11  
for  
Online Training Information

SCHEDULE "A"

AUTHORIZATION TO ATTEND MEETING OR CONVENTION

Check one:

- In-State (Must be approved by Department Head, County Administrator & Committee Chair)
- Out-of-State (Must be approved by Department Head, County Administrator & Committee Chair)
- On-Line (Must be approved by Department Head, County Administrator & Committee Chair)

The Health Services (Supervisory Committee) hereby authorizes Jodi Brynes (Employee Name)

to attend HCA-Top Survey Deficiencies in Home Health and How to Avoid (Name of meeting or organization)

at Webinar (Address) on ~~5/11/22~~ 5/25/22 (Dates)

Meeting/Convention/Training Cost: 75.00 Mode of transportation to be used: N/A (County Vehicle or Mass Transportation)

If the mode of transportation is not a county vehicle or mass transportation, please explain:

Proper documentation must be attached when submitting for approval.

(Please check documents attached)

Notice of meeting/convention/training including cost. Total Cost \$ 75.00 (Include travel costs)

For Overnight Travel

Room rate \$ \_\_\_\_\_ GSA\* Rate \$ \_\_\_\_\_ Funding in Budget?  Y  N

Meal costs \$ NA GSA\* per diem rate \$ \_\_\_\_\_ Budget Code: A.4010.444

\* www.gsa.gov

Date: 4/29/2022

[Signature]  
Department Head Signature

Date: 4/29/22

[Signature]  
County Administrator Signature

Date: 5/13/22

E. Fresier approved verbally  
Committee Chair Signature

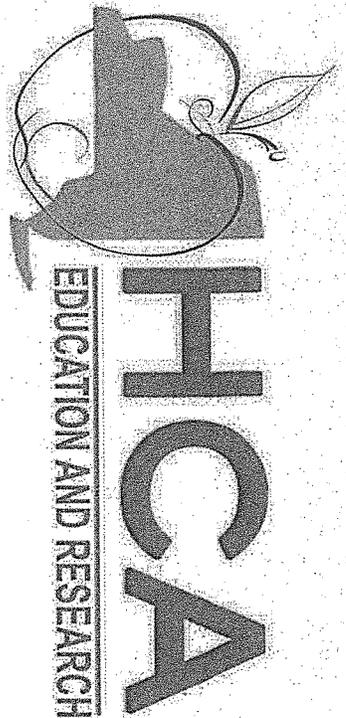
Please refer to the Warren County Travel Policy and County Vehicle Use Regulations for general policy guidelines.

\*\*\*\*\*

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3. Copy to Purchasing with Purchase Order, if required.
4. Copy to Clerk of the Board if credit card will be used.
5. Copy of executed form needs to be included in next agenda for reporting to oversight Committee.



5/25/22  
 \*Date changed

## Top Survey Deficiencies in Home Health and How to Avoid

~~May 11~~, 2022 11:30 AM - 1:00 PM

This session will cover the top 5 survey deficiencies and how to avoid them.

This session will outline those top deficiencies and review the documentation that is REQUIRED in the chart to avoid the deficiency.

Best practice for your agency charts, processes, etc. will be detailed so that agencies realize how the surveyor is going to review the elements related to the Conditions of Participation. Key elements that surveyors find deficient in agency records will be outlined and reviewed.

**HCA Members: \$75**

**Non-Members: \$125**

### About the Presenter

**Melinda Gaboury**, is co-founder and Chief Executive Officer of Healthcare Provider Solutions, Inc., an organization out of Nashville, TN that provides financial, reimbursement, clinical and operation services to the home health and hospice industries. With more than 27 years of experience in Medicare Home Health, she is a presenter at both the state and national levels, and is interviewed frequently for national home health publications. Ms. Gaboury is also the author of "Home Health Guide to OASIS D: A Reference for Field Staff." Ms. Gaboury has no conflict of interest in regard to this program.

**Webinar Access**

Webinar login instructions will be emailed to registered attendees.

**Please note:** Each registration is for one unique login.

**Continuing Education**

The Ohio Council for Home Care & Hospice is an approved provider of continuing education by the Ohio Nurses Association, an accredited approver by the American Nurses Credentialing Center's Commission on Accreditation. (OBN-001-91))

RNs and LPNs must participate in the entire program in order for contact hours to be awarded.

**Registration Instructions**

**Each registration is for one login connection.** Sharing of registration of fees/links with other agencies or individuals is prohibited.

**Registrations will not be accepted without payment in full.** Fees must be paid in full in order to participate. Webinar instructions and links to materials will be provided in a confirmation email. If the contact person does not receive an email two days prior to the webinar, please contact HCA to verify your status.

**Cancellation Policy**

No refunds will be provided after program access and/or material have been provided.

**Special Arrangements**

Individuals requiring special arrangements as stated in the Americans with Disabilities Act, should notify HCA at least 48 hours prior to the program.

**Contact Information**

\*Required

\*First Name

\*Last Name

\*Title

\*Company

\*Billing Address (Must match the credit card to be used for payment)

\*City

\*State

\*Zip Code

\*Phone Number

\*Email

## Conference Registration

**Registration Fees**

- HCA Member \$75
- Non-Member \$125

Please select one of the following registration types:

HCA Member

Non-Member

Subtotal:

\$0.00

**Additional Registrants**

To register additional participants, click the 'Additional Registrant' button below.

 [Additional Registrant](#)

\$0.00

### Payment Options

#### Summary

Total (USD): \$0.00

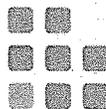
**Submit Registration**

#### Questions?

If you have any questions, please contact HCA Education & Research at 518-426-8764 or [HCA.Events@hcanys.org](mailto:HCA.Events@hcanys.org) (<mailto:HCA.Events@hcanys.org>).

#### Cancellations and Refunds Policy

Cancellations received by May 6th will receive a full refund less 25% of total due as an administrative fee. Individuals who cancel on May 7th or later will forfeit their registration fee, as will those who register and do not participate. Substitutions are permitted. Please contact Teresa Brown at (518) 426-8764 or [tbrown@hcanys.org](mailto:tbrown@hcanys.org) to cancel.



(<https://www.eply.com>)

Privacy Policy (<https://www.eply.com/privacy-policy/>)

Terms of Service (<https://www.eply.com/terms-of-service/>)

# RESOLUTION REQUEST FORM NO. 7

## Request to Amend County Budget\*

**\*If this is the result of a grant award, also complete and submit  
Form No. 5 or 6**

**DEPARTMENT NAME:** Warren County Health Services

**DATE:** May 23, 2022

- (a) **Purpose of Amendment:** To amend the 2022 budget to reflect the total additional allocation for the ELC Schools Grant Contract (**Contract 6823-01**)
- (b) **Appropriation Code (with title), Object Code (with title) and Amount:**
- |   |            |
|---|------------|
| A.4194 110 Public Health-ELC Schools Grant - Full time Salaries | \$ 17,455  |
| A.4194.260 Public Health-ELC Schools Grant –Other Equipment     | \$ 721,576 |
| A.4194.810 Public Health-ELC Schools Grant –Retirement Exp      | \$ 2,017   |
| A.4194.830 Public Health-ELC Schools Grant –Social Security Exp | \$ 1,082   |
| A.4194.831 Public Health-ELC Schools Grant –Medicare Expense    | \$ 254     |

Revenue Code (with title), and Amount:

A.4193 4410 Public Health-ELC Schools Grant \$742 384.00

**\*Note:** The total for the ELC School Grant is \$1,730,012 of that the total Unrestricted Funds requested is \$1,668,076 and restricted funds of \$61,936. We spent in 2021, \$213,849 therefore leaving the total unrestricted funds to be \$1,454,227. The current budget 2022 budget balance is \$711,843, leaving a balance of \$742,384 to be adjusted. We are asking to adjust Salary and fringe above to include additional estimated time for both the Health Educators and our Public Health Program Manager for continued outreach for both schools and camps. The majority of the purchases requested are for Wellair Protect Air Purifiers for the Warren County School Districts. Once funds are finalized/approved we will be working with each school individually to analyze their needs.

**ATTACHMENT #**

## SUMMARY

### Warren County Health Services -Detail Breakout of ELC Schools Grant

Total amount of Grant (7/1/21-7/31/23 )	\$1,730,012
Total amount restricted funds by State	<u>-\$61,936</u>
Total Amount of Unrestricted funds Requested for use by COUNTY	\$1,668,076
2021 Actual Expenses billed to State	<u>-\$213,849</u>
Balance left on Grant for 2022	\$1,454,227
2022 Current Budget Balance on Grant (A.4194)	<u>-\$711,843</u>
Additional amount requested to Amend the 2022 Budget ELC Schools Grant (Please see budget Amendment Request for May 23, 2022)	<u><u>\$742,384</u></u>

New York State Department Of Health  
 AIDS Institute  
 Summary Budget Form - HRI Contracts

Contractor: Warren County Health Services Indicate intended voucher frequency with an (X) below:  
 Contract Period: 7/1/21-7/31/23 Quarterly   
 Federal ID #: 146002576 Monthly

Budget Items	Amount Requested from AIDS Institute	Third Party Revenue <small>Show anticipated use of revenue generated by this contract. (Medical and ADAP Plus)</small>	RW Grantees Only Administrative Costs <small>Must be 10% of total award.</small>
(A) SALARIES	\$33,923		
(B) FRINGE BENEFITS	\$7,577		
(C) SUPPLIES	\$163,736		
(D) TRAVEL	\$1,500		
(E) EQUIPMENT	\$1,195,000		
(F) MISCELLANEOUS	\$115,429		
(G) SUBCONTRACTS/CONSULTANTS	\$150,911		
(H) INDIRECT COSTS			
(I) RESTRICTED <small>A budget modification is required to access these funds.</small>	\$61,937		
<b>TOTAL (Sum of lines A through I)</b>	<b>\$1,730,012</b>		

Ryan White Administrative Costs Rate :

- Notes:
- 1: AIDS Institute contract managers may require additional information necessary for approval of requested dollar amounts.
  - 2: In order to maintain HIV confidentiality, please do not include any information on the forms which could indicate HIV status. Particular attention should be paid to position titles, job descriptions and any narrative that may contain information related to HIV status.
  - 3: When requesting payments for this contract, all expenses must be incurred within the contract period and paid for prior to the submittal of reimbursement vouchers.
  - 4: The allowability of costs for this contract is subject to the Uniform Guidance applicable to your organization.

Organization Type	Administrative Requirements
Non-profit	Uniform Guidance
Institutes of Higher Education	Uniform Guidance
State, Local, and Indian Tribal governments	Uniform Guidance
Hospitals	2CFR Part 215
For Profit	45 CFR Part 74

Contractors must sign here to certify all budgeted items included in this contract budget are allowable under AIDS Institute and Ryan White Contractor guidance:

Financial Officer or Contract Signatory \_\_\_\_\_