

Legislative, Rules & Governmental Operations Committee

Self- Insurance Department

July 19, 2022 12:00 noon AGENDA

COMMITTEE MEMBERS: Supervisors – Strough, Driscoll, Conover, Frasier, Thomas, McDevitt and Seeber.
Chair of the Board shall serve as an Ex-Officio member when needed in accordance with the Section C(4) of the Rules of the Board

I. Committee meeting called to order by Chair

II. Approval of minutes of prior Committee Meeting

III. Action Agenda/New Business:

IV. Informational Items:

2023 Self-Insurance Plan Participant Assessments – per NYS WCL Article 5 section 67, the share that each participant will pay is filed with the Board of Supervisors and the Treasurer annually.

V. Referrals/Pending Items:

VI. Privilege of the floor and public comment

(Please allow for 15 second delay on live stream meetings.)

VII. Motion to adjourn

Attachments:

1. 2023 Self-Insurance Plan Participant Assessments

2023 Assessments

Assessment Formula:

(8 years claims experience w/ \$50k cap)

Administrative Base will be total prior year non-claim costs, not to exceed 40% of the revenue:

*Volunteer Ambulance squads (for volunteers) will be charged 7% of the administrative cost allocated by number of runs during the last full year.

*Volunteer Fire Departments (for volunteers) will be charged 11% of the administrative cost allocated by number of runs during the last full year.

*All Participants with payroll will share the balance of the Administrative costs based upon gross payroll for the last whole year

Claims Base:

The balance of the revenue needed for the next budget year will be based upon actual Claims paid for the 8 years prior to January 1st of each year. Each individual claim with a total paid for the 8 years exceeding \$50,000 will be charged \$50,000.

Revenue = claims base + admin base

Admin base = p/r base + VF base + VAW base

p/r base = non claim admin costs - VF base - VAW base

2023 Warren County Self-Insurance Workers' Compensation Assessments							
	Administrative Payroll Base	Administrative VAW	Administrative VFF	Claims Allocation	Year 2023 Total Assessment	Year 2022 Total Assessment	Net Change 2022-2023
Participant:							
Towns/Village/City:							
Glens Falls	\$ 56,488.46	\$ -	\$ -	\$ 159,080.34	\$ 215,569	\$ 191,868	\$ 23,701
Bolton	\$ 9,841.47	\$ -	\$ -	\$ 30,638.22	\$ 40,480	\$ 36,259	\$ 4,221
Chester	\$ 8,199.17	\$ -	\$ -	\$ 19,645.62	\$ 27,845	\$ 19,304	\$ 8,541
Hague	\$ 4,087.73	\$ -	\$ -	\$ 2,324.72	\$ 6,412	\$ 5,822	\$ 590
Horicon	\$ 5,577.61	\$ -	\$ -	\$ 14,912.30	\$ 20,490	\$ 17,283	\$ 3,206
Johnsburg	\$ 6,346.57	\$ -	\$ -	\$ 42,854.48	\$ 49,201	\$ 42,808	\$ 6,394
Lake George	\$ 11,314.99	\$ -	\$ -	\$ 28,348.30	\$ 39,663	\$ 33,005	\$ 6,658
Luzerne	\$ 6,164.86	\$ -	\$ -	\$ 12,203.30	\$ 18,368	\$ 13,845	\$ 4,523
Stony Creek	\$ 2,849.07	\$ -	\$ -	\$ 0.94	\$ 2,850	\$ 2,477	\$ 373
Thurman	\$ 2,098.32	\$ -	\$ -	\$ 2,475.95	\$ 4,574	\$ 11,628	\$ (7,054)
Warrensburg	\$ 7,101.90	\$ -	\$ -	\$ 9,334.55	\$ 16,436	\$ 16,375	\$ 61
Village of Lake George	\$ 8,300.01	\$ -	\$ -	\$ 22,689.08	\$ 30,989	\$ 31,859	\$ (870)
Other than Towns:							\$ -
SUNY Adirondack	\$ 98,477.84	\$ -	\$ -	\$ 32,392.20	\$ 130,870	\$ 111,880	\$ 18,990
Crandall Library	\$ 11,062.39	\$ -	\$ -	\$ 5,883.31	\$ 16,946	\$ 13,753	\$ 3,193
LG/LC Regional Planning	\$ 2,180.75	\$ -	\$ -	\$ 1,126.78	\$ 3,308	\$ 2,720	\$ 587
County Departments:							\$ -
WC Administrator	\$ 1,637.60	\$ -	\$ -	\$ -	\$ 1,638	\$ 1,424	\$ 214
WC Attorney	\$ 2,137.65	\$ -	\$ -	\$ -	\$ 2,138	\$ 1,859	\$ 279
WC Auditor	\$ 589.49	\$ -	\$ -	\$ -	\$ 589	\$ 513	\$ 77
WC Bd of Elections	\$ 1,671.04	\$ -	\$ -	\$ 1,981.23	\$ 3,652	\$ 5,697	\$ (2,044)
WC Bldg Codes	\$ 1,813.17	\$ -	\$ -	\$ 32.43	\$ 1,846	\$ 3,542	\$ (1,696)
WC Civil Service	\$ 957.00	\$ -	\$ -	\$ -	\$ 957	\$ 832	\$ 125
WC Clerk	\$ 4,479.24	\$ -	\$ -	\$ 336.83	\$ 4,816	\$ 4,176	\$ 640
WC Data Processing	\$ 3,523.85	\$ -	\$ -	\$ -	\$ 3,524	\$ 3,064	\$ 460
WC District Attorney	\$ 7,048.85	\$ -	\$ -	\$ 73.19	\$ 7,122	\$ 6,190	\$ 932
WC DPW	\$ 21,875.58	\$ -	\$ -	\$ 64,149.06	\$ 86,025	\$ 93,696	\$ (7,671)
WC DPW - Airport	\$ 763.02	\$ -	\$ -	\$ 62.47	\$ 825	\$ 716	\$ 110
WC DPW - Bldg & Grounds	\$ 3,440.36	\$ -	\$ -	\$ 14,531.33	\$ 17,972	\$ 9,512	\$ 8,460
WC DPW - Up Yonda	\$ 713.49	\$ -	\$ -	\$ 1,070.00	\$ 1,783	\$ 1,516	\$ 267
WC E&T	\$ 1,801.05	\$ -	\$ -	\$ 9,087.79	\$ 10,889	\$ 7,924	\$ 2,965
WC Health Services	\$ 13,785.51	\$ -	\$ -	\$ 21,948.75	\$ 35,734	\$ 30,647	\$ 5,088
WC Historian	\$ 91.23	\$ -	\$ -	\$ -	\$ 91	\$ 79	\$ 12
WC Human Resources	\$ 755.64	\$ -	\$ -	\$ -	\$ 756	\$ 657	\$ 99
WC Legal Def	\$ 438.20	\$ -	\$ -	\$ -	\$ 438	\$ 381	\$ 57
WC Mail Room	\$ 219.57	\$ -	\$ -	\$ -	\$ 220	\$ 191	\$ 29
WC Mental Health	\$ 1,982.41	\$ -	\$ -	\$ -	\$ 1,982	\$ 1,724	\$ 259
WC OES	\$ 1,589.35	\$ -	\$ -	\$ 9,050.67	\$ 10,640	\$ 8,962	\$ 1,678
WC OFA	\$ 5,098.79	\$ -	\$ -	\$ 16,139.17	\$ 21,238	\$ 25,036	\$ (3,798)
WC Planning	\$ 2,062.32	\$ -	\$ -	\$ -	\$ 2,062	\$ 1,793	\$ 269
WC Probation	\$ 5,797.78	\$ -	\$ -	\$ 4.46	\$ 5,802	\$ 5,045	\$ 758
WC Public Defender	\$ 4,983.45	\$ -	\$ -	\$ 1,027.10	\$ 6,011	\$ 5,182	\$ 828
WC Purchasing	\$ 988.16	\$ -	\$ -	\$ -	\$ 988	\$ 859	\$ 129
WC Real Property	\$ 1,374.83	\$ -	\$ -	\$ -	\$ 1,375	\$ 1,195	\$ 180
WC Residential Hall	\$ 5,181.64	\$ -	\$ -	\$ 18,506.59	\$ 23,688	\$ 19,254	\$ 4,434
WC Self-Insurance	\$ 1,014.08	\$ -	\$ -	\$ 820.18	\$ 1,834	\$ 1,546	\$ 289
WC Sheriff's Dept	\$ 46,406.19	\$ -	\$ -	\$ 77,366.10	\$ 123,772	\$ 90,390	\$ 33,382
WC Sheriff's Dept - Jail	\$ 30,765.72	\$ -	\$ -	\$ 129,456.32	\$ 160,222	\$ 120,965	\$ 39,257
WC Social Services	\$ 31,231.49	\$ -	\$ -	\$ 3,301.36	\$ 34,533	\$ 30,332	\$ 4,201
WC Soil & Water	\$ 1,799.11	\$ -	\$ -	\$ -	\$ 1,799	\$ 1,564	\$ 235
WC Supervisors	\$ 3,960.60	\$ -	\$ -	\$ 238.31	\$ 4,199	\$ 3,643	\$ 556
WC Tourism	\$ 2,192.92	\$ -	\$ -	\$ 117.21	\$ 2,310	\$ 2,029	\$ 281
WC Traffic Safety	\$ 59.87	\$ -	\$ -	\$ -	\$ 60	\$ 52	\$ 8
WC Treasurer	\$ 3,914.76	\$ -	\$ -	\$ -	\$ 3,915	\$ 3,404	\$ 511
WC Veterans	\$ 553.70	\$ -	\$ -	\$ 4,489.74	\$ 5,043	\$ 5,533	\$ (490)
WC WIC	\$ 1,482.84	\$ -	\$ -	\$ 159.78	\$ 1,643	\$ 1,506	\$ 137
WC Wts and Meas	\$ 476.89	\$ -	\$ -	\$ -	\$ 477	\$ 415	\$ 62
Westmount	\$ -	\$ -	\$ -	\$ 34,595.00	\$ 34,595	\$ 36,561	\$ (1,966)
Volunteers:							\$ -
Bakers Mills FD	\$ -	\$ -	\$ 632.08	\$ -	\$ 632	\$ 629	\$ 3
Bolton ER	\$ 1,571.32	\$ 3,679.49	\$ -	\$ 326.70	\$ 5,578	\$ 4,919	\$ 659
Bolton FD	\$ 109.74	\$ -	\$ 6,742.17	\$ -	\$ 6,852	\$ 6,423	\$ 429
Chester FD	\$ -	\$ -	\$ 4,761.65	\$ 2,587.75	\$ 7,349	\$ 5,833	\$ 1,516
Garnet Lake FD	\$ -	\$ -	\$ 294.97	\$ 427.71	\$ 723	\$ 690	\$ 33
Hague ER	\$ -	\$ 875.17	\$ -	\$ 130.28	\$ 1,005	\$ 1,005	\$ 1
Hague FD	\$ -	\$ -	\$ 6,067.95	\$ 228.22	\$ 6,296	\$ 5,127	\$ 1,169
Horicon FD	\$ -	\$ -	\$ 3,834.61	\$ 8,404.04	\$ 12,239	\$ 10,055	\$ 2,184
Johnsburg ER	\$ 1,956.62	\$ 6,756.71	\$ -	\$ 15,960.18	\$ 24,674	\$ 19,546	\$ 5,128

2023 Warren County Self-Insurance Workers' Compensation Assessments							
Participant:	Administrative Payroll Base	Administrative VAW	Administrative VFF	Claims Allocation	Year 2023 Total Assessment	Year 2022 Total Assessment	Net Change 2022-2023
Johnsburg FD	\$ -	\$ -	\$ 969.19	\$ -	\$ 969	\$ 1,093	\$ (124)
Lake George ER	\$ 1,755.75	\$ 8,770.55	\$ -	\$ -	\$ 10,526	\$ 9,321	\$ 1,205
Lake George FD	\$ -	\$ -	\$ 12,894.39	\$ 10,860.88	\$ 23,755	\$ 21,154	\$ 2,601
Luzerne ER	\$ 2,162.03	\$ -	\$ -	\$ 13,130.25	\$ 15,292	\$ 15,513	\$ (221)
Luzerne FD	\$ 76.82	\$ -	\$ 10,281.80	\$ 1,998.45	\$ 12,357	\$ 10,753	\$ 1,604
North Creek FD	\$ 15.36	\$ -	\$ 3,202.53	\$ 1,321.17	\$ 4,539	\$ 3,273	\$ 1,266
North River FD	\$ -	\$ -	\$ 758.49	\$ -	\$ 758	\$ 663	\$ 96
North Warren ER	\$ 2,044.74	\$ 6,107.39	\$ -	\$ 3,398.81	\$ 11,551	\$ 9,218	\$ 2,333
Pottersville FD	\$ -	\$ -	\$ 2,359.76	\$ 37.83	\$ 2,398	\$ 2,137	\$ 260
Riverside FD	\$ -	\$ -	\$ 674.22	\$ -	\$ 674	\$ 663	\$ 12
Stony Creek ER	\$ -	\$ 856.35	\$ -	\$ -	\$ 856	\$ 700	\$ 156
Stony Creek FD	\$ -	\$ -	\$ 1,264.16	\$ 29.92	\$ 1,294	\$ 953	\$ 341
Thurman FD	\$ -	\$ -	\$ 1,390.57	\$ 88.79	\$ 1,479	\$ 2,367	\$ (888)
Warrensburg ER	\$ 1,371.77	\$ 13,231.11	\$ -	\$ 3,270.30	\$ 17,873	\$ 14,528	\$ 3,345
Warrensburg FD	\$ -	\$ -	\$ 7,163.55	\$ 8,417.43	\$ 15,581	\$ 13,590	\$ 1,991
							\$ -
Total:	\$ 471,813.72	\$ 40,276.78	\$ 63,292.08	\$ 863,073.87	\$ 1,438,456	\$ 1,250,642	\$ 187,814
	\$ 471,813.72	\$ 40,276.78	\$ 63,292.08	\$ 863,073.87	\$ 1,438,456	\$ 1,250,642	
Admin total:	\$ 575,382.58						
ac3/10/22							
			County Total:		\$ 627,404	\$ 538,038	
			Volunteer total:		\$ 185,252	\$ 160,154	

2023 Warren County Self-Insurance Workers' Compensation Assessments			
Payroll Based Portion of Assessment:			
2021 Administrative Expenses			\$575,382.58
Less VFF Base			\$ (63,292.08)
Less VAW Base			\$ (40,276.78)
Total allocated based on payroll:			\$ 471,813.72
			Payroll Based
	2021 Gross Payroll	Payroll Factor	Allocation
Participant:			
Towns/Village/City:			
Glens Falls	\$ 10,294,836	0.11972620	\$56,488.46
Bolton	\$ 1,793,576	0.02085881	\$9,841.47
Chester	\$ 1,494,272	0.01737798	\$8,199.17
Hague	\$ 744,975	0.00866386	\$4,087.73
Horicon	\$ 1,016,501	0.01182163	\$5,577.61
Johnsburg	\$ 1,156,641	0.01345143	\$6,346.57
Lake George	\$ 2,062,119	0.02398190	\$11,314.99
Luzerne	\$ 1,123,525	0.01306630	\$6,164.86
Stony Creek	\$ 519,234	0.00603855	\$2,849.07
Thurman	\$ 382,411	0.00444734	\$2,098.32
Warrensburg	\$ 1,294,299	0.01505235	\$7,101.90
Village of Lake George	\$ 1,512,649	0.01759171	\$8,300.01
Other than Towns:			
SUNY Adirondack	\$ 17,947,262	0.20872188	\$98,477.84
Crandall Library	\$ 2,016,085	0.02344653	\$11,062.39
LG/LC Regional Planning	\$ 397,435	0.00462206	\$2,180.75
County Departments:			
WC Administrator	\$ 298,448	0.00347087	\$1,637.60
WC Attorney	\$ 389,579	0.00453070	\$2,137.65
WC Auditor	\$ 107,433	0.00124941	\$589.49
WC Bd of Elections	\$ 304,542	0.00354174	\$1,671.04
WC Bldg Codes	\$ 330,444	0.00384298	\$1,813.17
WC Civil Service	\$ 174,410	0.00202834	\$957.00
WC Clerk & Pub Records	\$ 816,327	0.00949366	\$4,479.24
WC Data Processing	\$ 642,210	0.00746873	\$3,523.85
WC District Attorney	\$ 1,284,630	0.01493990	\$7,048.85
WC DPW	\$ 3,986,753	0.04636487	\$21,875.58
WC DPW - Airport	\$ 139,057	0.00161720	\$763.02
WC DPW - Bldg & Grounds	\$ 626,994	0.00729177	\$3,440.36
WC DPW - Up Yonda	\$ 130,032	0.00151223	\$713.49
WC E&T	\$ 328,235	0.00381729	\$1,801.05
WC Health Services	\$ 2,512,363	0.02921812	\$13,785.51
WC Historian	\$ 16,626	0.00019336	\$91.23
WC Human Resources	\$ 137,713	0.00160156	\$755.64
WC Legal Def	\$ 79,861	0.00092876	\$438.20
WC Mail Room	\$ 40,017	0.00046538	\$219.57
WC Mental Health	\$ 361,287	0.00420167	\$1,982.41
WC OES, EMS, CD & Fire Prev	\$ 289,654	0.00336860	\$1,589.35
WC OFA	\$ 929,237	0.01080678	\$5,098.79
WC Planning	\$ 375,851	0.00437104	\$2,062.32
WC Probation	\$ 1,056,626	0.01228827	\$5,797.78
WC Public Defender	\$ 908,218	0.01056233	\$4,983.45

	2021 Gross Payroll	Payroll Factor	Allocation
Participant:			
WC Purchasing	\$ 180,088	0.00209438	\$988.16
WC Real Property	\$ 250,558	0.00291392	\$1,374.83
WC Residential Hall	\$ 944,337	0.01098239	\$5,181.64
WC Self-Insurance	\$ 184,813	0.00214933	\$1,014.08
WC Sheriff's Dept	\$ 8,457,374	0.09835701	\$46,406.19
WC Sheriff's Dept - Jail	\$ 5,606,952	0.06520735	\$30,765.72
WC Social Services	\$ 5,691,836	0.06619454	\$31,231.49
WC Soil & Water	\$ 327,882	0.00381318	\$1,799.11
WC Supervisors (&Coroner)	\$ 721,806	0.00839441	\$3,960.60
WC Tourism	\$ 399,652	0.00464785	\$2,192.92
WC Traffic Safety	\$ 10,911	0.00012689	\$59.87
WC Treasurer	\$ 713,452	0.00829725	\$3,914.76
WC Veterans	\$ 100,909	0.00117355	\$553.70
WC WIC	\$ 270,242	0.00314284	\$1,482.84
WC Wts and Meas	\$ 86,911	0.00101075	\$476.89
Westmount	\$ -	0.00000000	\$0.00
Volunteers:			
Bakers Mills FD	\$ -	0.00000000	\$0.00
Bolton ER	\$ 286,367	0.00333038	\$1,571.32
Bolton FD	\$ 20,000	0.00023259	\$109.74
Chester FD	\$ -	0.00000000	\$0.00
Garnet Lake FD	\$ -	0.00000000	\$0.00
Hague ER	\$ -	0.00000000	\$0.00
Hague FD	\$ -	0.00000000	\$0.00
Horicon FD	\$ -	0.00000000	\$0.00
Johnsburg ER	\$ 356,587	0.00414701	\$1,956.62
Johnsburg FD	\$ -	0.00000000	\$0.00
Lake George ER	\$ 319,980	0.00372128	\$1,755.75
Lake George FD	\$ -	0.00000000	\$0.00
Luzerne ER	\$ 394,023	0.00458239	\$2,162.03
Luzerne FD	\$ 14,000	0.00016282	\$76.82
North Creek FD	\$ 2,800	0.00003256	\$15.36
North River FD	\$ -	0.00000000	\$0.00
North Warren ER	\$ 372,647	0.00433379	\$2,044.74
Pottersville FD	\$ -	0.00000000	\$0.00
Riverside FD	\$ -	0.00000000	\$0.00
Stony Creek ER	\$ -	0.00000000	\$0.00
Stony Creek FD	\$ -	0.00000000	\$0.00
Thurman ER	\$ -	0.00000000	\$0.00
Thurman FD	\$ -	0.00000000	\$0.00
Warrensburg ER	\$ 250,000	0.00290743	\$1,371.77
Warrensburg FD	\$ -	0.00000000	\$0.00
Total:	\$ 85,986,493	1.00000000	471,813.72
	\$ 85,986,493		
4/5/21ac			
note: traffic safety assumed by Sheriff during 2020.			

2023 Warren County Self-Insurance Workers' Compensation Assessments		
Volunteer Fire Departments		
Total Admin Base		\$575,382.58
VFF 11%	\$	63,292.08
Participant:	2021 Runs made	Admin Base
Bakers Mills FD	15	\$ 632.08
Bolton FD	160	\$ 6,742.17
Chester FD	113	\$ 4,761.65
Garnet Lake FD	7	\$ 294.97
Hague FD	144	\$ 6,067.95
Horicon FD	91	\$ 3,834.61
Johnsburg FD	23	\$ 969.19
Lake George FD	306	\$ 12,894.39
Luzerne FD	244	\$ 10,281.80
North Creek FD	76	\$ 3,202.53
North River FD	18	\$ 758.49
Pottersville FD	56	\$ 2,359.76
Riverside FD	16	\$ 674.22
Stony Creek FD	30	\$ 1,264.16
Thurman FD	33	\$ 1,390.57
Warrensburg FD	170	\$ 7,163.55
TOTAL:	1502	\$ 63,292.08
3/10/22ac		

2023 Warren County Self-Insurance Workers' Compensation Assessments			
Claims Based Portion of Assessment:			
Claims cap at \$50,000 per claim per the 8 years experience period			
2023 Total Revenue (Budget)			\$ 1,438,456
Less VFF Base			\$ (63,292.08)
Less VAW Base			\$ (40,276.78)
Less P/R Base			\$ (471,813.72)
Claims Base Total:			\$ 863,073.87
	1/1/2014-12/31/2021		Claims Based
Participant:	Total Claims	Experience Factor	Allocation
Towns/Village/City:			
Glens Falls	\$ 878,832.24	0.184318333	\$ 159,080.34
Bolton	\$ 169,259.46	0.035498950	\$ 30,638.22
Chester	\$ 108,531.37	0.022762389	\$ 19,645.62
Hague	\$ 12,842.83	0.002693539	\$ 2,324.72
Horicon	\$ 82,382.33	0.017278126	\$ 14,912.30
Johnsburg	\$ 236,747.67	0.049653317	\$ 42,854.48
Lake George	\$ 156,608.94	0.032845744	\$ 28,348.30
Luzerne	\$ 67,416.59	0.014139346	\$ 12,203.30
Stony Creek	\$ 5.22	0.000001095	\$ 0.94
Thurman	\$ 13,678.25	0.002868753	\$ 2,475.95
Warrensburg	\$ 51,568.29	0.010815467	\$ 9,334.55
Village of Lake George	\$ 125,344.83	0.026288692	\$ 22,689.08
Other than Towns:			
SUNY Adirondack	\$ 178,949.26	0.037531201	\$ 32,392.20
Crandall Library	\$ 32,502.07	0.006816690	\$ 5,883.31
LG/LC Regional Planning	\$ 6,224.82	0.001305538	\$ 1,126.78
County Departments:			
WC Administrator		0.000000000	\$ -
WC Attorney		0.000000000	\$ -
WC Auditor		0.000000000	\$ -
WC Bd of Elections	\$ 10,945.19	0.002295545	\$ 1,981.23
WC Bldg Codes	\$ 179.15	0.000037573	\$ 32.43
WC Civil Service	\$ -	0.000000000	\$ -
WC Clerk	\$ 1,860.78	0.000390263	\$ 336.83
WC Data Processing	\$ -	0.000000000	\$ -
WC District Attorney	\$ 404.36	0.000084807	\$ 73.19
WC DPW	\$ 354,388.65	0.074326273	\$ 64,149.06
WC DPW - Airport	\$ 345.10	0.000072378	\$ 62.47
WC DPW - Bldg & Grounds	\$ 80,277.66	0.016836711	\$ 14,531.33
WC DPW - Up Yonda	\$ 5,911.19	0.001239760	\$ 1,070.00
WC E&T	\$ 50,205.09	0.010529562	\$ 9,087.79
WC Health Services	\$ 121,254.88	0.025430903	\$ 21,948.75
WC Historian	\$ -	0.000000000	\$ -
WC Human Resources	\$ -	0.000000000	\$ -
WC Legal Def	\$ -	0.000000000	\$ -
WC Mail Room	\$ -	0.000000000	\$ -
WC Mental Health	\$ -	0.000000000	\$ -
WC OES	\$ 50,000.00	0.010486548	\$ 9,050.67
WC OFA	\$ 89,160.11	0.018699636	\$ 16,139.17
WC Planning	\$ -	0.000000000	\$ -
WC Probation	\$ 24.66	0.000005172	\$ 4.46

	1/1/2014-12/31/2021		Claims Based
Participant:	Total Claims	Experience Factor	Allocation
WC Public Defender	\$ 5,674.19	0.001190053	\$ 1,027.10
WC Purchasing	\$ -	0.000000000	\$ -
WC Real Property	\$ -	0.000000000	\$ -
WC Residential Hall	\$ 102,238.81	0.021442644	\$ 18,506.59
WC Self-Insurance	\$ 4,531.06	0.000950304	\$ 820.18
WC Sheriff's Dept	\$ 427,405.60	0.089640189	\$ 77,366.10
WC Sheriff's Dept - Jail	\$ 715,175.66	0.149994481	\$ 129,456.32
WC Social Services	\$ 18,238.23	0.003825122	\$ 3,301.36
WC Soil & Water	\$ -	0.000000000	\$ -
WC Supervisors	\$ 1,316.53	0.000276117	\$ 238.31
WC Tourism	\$ 647.51	0.000135803	\$ 117.21
WC Traffic Safety	\$ -	0.000000000	\$ -
WC Treasurer	\$ -	0.000000000	\$ -
WC Veterans	\$ 24,803.35	0.005202031	\$ 4,489.74
WC WIC	\$ 882.69	0.000185127	\$ 159.78
WC Wts and Meas	\$ -	0.000000000	\$ -
Westmount	\$ 191,118.54	0.040083476	\$ 34,595.00
Volunteers:			
Bakers Mills FD	\$ -	0.000000000	\$ -
Bolton ER	\$ 1,804.85	0.000378533	\$ 326.70
Bolton FD	\$ -	0.000000000	\$ -
Chester FD	\$ 14,295.92	0.002998297	\$ 2,587.75
Garnet Lake FD	\$ 2,362.89	0.000495571	\$ 427.71
Hague ER	\$ 719.71	0.000150945	\$ 130.28
Hague FD	\$ 1,260.77	0.000264423	\$ 228.22
Horicon FD	\$ 46,427.75	0.009737337	\$ 8,404.04
Johnsburg ER	\$ 88,171.32	0.018492256	\$ 15,960.18
Johnsburg FD	\$ -	0.000000000	\$ -
Lake George ER	\$ -	0.000000000	\$ -
Lake George FD	\$ 60,000.46	0.012583954	\$ 10,860.88
Luzerne ER	\$ 72,537.49	0.015213358	\$ 13,130.25
Luzerne FD	\$ 11,040.36	0.002315505	\$ 1,998.45
North Creek FD	\$ 7,298.74	0.001530772	\$ 1,321.17
North River FD	\$ -	0.000000000	\$ -
North Warren ER	\$ 18,776.59	0.003938032	\$ 3,398.81
Pottersville FD	\$ 208.98	0.000043830	\$ 37.83
Riverside FD	\$ -	0.000000000	\$ -
Stony Creek ER	\$ -	0.000000000	\$ -
Stony Creek FD	\$ 165.31	0.000034671	\$ 29.92
Thurman FD	\$ 490.53	0.000102879	\$ 88.79
Warrensburg ER*	\$ 18,066.63	0.003789132	\$ 3,270.30
Warrensburg FD	\$ 46,501.71	0.009752848	\$ 8,417.43
Totals	\$ 4,768,013.17	1.000000000	\$ 863,073.87
			\$863,073.87
Total Claims 8 years	\$ 4,751,419.16		
plus WEMS w/prior carrier	\$ 16,594.01	2014-2021	
Total claims for allocation	\$ 4,768,013.17		
3/29/22ac			

