

**PUBLIC WORKS COMMITTEE
PARKS, RECREATION AND RAILROAD AGENDA
September 27, 2022**

Committee Members: *CONOVER*, Hogan, Dickinson, Thomas, Bruno, Merlino and Strough

I. Committee Meeting Call to Order by Chair

II. Approval of minutes of prior Committee Meeting

III. Action Agenda/New Business

1. Request : – Miscellaneous – Up Yonda Farms Roof Repair
Rationale: - To appropriate monies from the reserve to cover the cost of roof repairs at Up Yonda Farms

IV. Information for Discussion/Review

1. Update on Bikeway Paving Project (photos will be provided at committee)
2. Up Yonda Farm - Trunk or Treat event Oct 29th 5pm-7pm.
3. Budget discussion

V. Referral/Pending Items

1. Town of Johnsburg interested in acquiring two parcels owned by the County - Superintendent of Public Works informed the committee that the land surveyor had reached out to the Town to perform the zoning/planning committee sub-division of the two parcels. (08.23.22)

VI. Privilege of the floor and public comment (Please allow for 15 second delay on live stream meetings)

VII. Motion to Adjourn

Attachments:

1. Images from newly paved sections (Sweet Rd. & Aldi)
2. Trunk or Treat poster
3. Budget Summary

RESOLUTION REQUEST FORM NO. 20

MISCELLANEOUS

****Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.***

DEPARTMENT NAME: Public Works - Parks, Recreation & Railroad

DATE: 9/27/2022

- (a) Purpose of Request: **To Appropriate A880.00 Reserve, Up Yonda Repair & Improvements in the amount of \$4,500.00 as a source of funding to cover roof Repairs A.7111 413 Up Yonda Farm - Repair & Maint - Bldg Property.**
- (b) Details: **To Amend A.7111 413 Up Yonda Farm - Repair & Maint - Bldg Property with A880.00 Reserve, Up Yonda Farm Repair & Improvements for \$4,500.00.**
- (c) Previous Resolution Number: **N/A**
- (d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title* and Amount: **A880.00 Reserve, Up Yonda Farm Repair and Improvements \$4,500.00.**

Sample: A.8021 470 Planning & Community Development – Contract

* as listed in budget and LOGOS

Free Event!



TRUNK -OR- TREAT



Saturday, October 29 from 5 - 7 pm

Up Yonda Farm, Environmental Education Center

Dress up in your Halloween best and Trick-or-Treat from decorated vehicles, decorate your own pumpkin, listen to spooky stories by the campfire, and more! Local community members are invited to attend.

For more information about the event or registering a trunk, visit
upyondafarm.com

Summary of 2023 Budget

County Facilities (Airport and Building and Grounds)

A.1610 Fleet Management – Increase, Insurance, gas

A.1620 Buildings – Increase – salaries, benefits, gas, road material/contracts for nurses parking lot

A.1621 Building #11 – no increase

A.1624 HHS – Increase – salaries, benefits & building repairs, contract - elevator

A.5610 Airport – Increase – Salaries, benefits, electricity, heat, natural gas

DPW (Public Works, Parks Recreation and Railroad, Solid Waste)

A.1490 DPW Administration –minimal increase- primarily salaries

A.1626 West Brook Parking Lot – Increase with equipment - 2 street lamps

A.1627 Beach Road Parking Lot – Increase with parking lot gross up, Village keep 75%

A.1628 Waste Management – Increase in equipment – 2 – 40 yd compactors

A.7110 Parks and Recreation – Increase in salaries, benefits & internal equipment rental

A.7111 Up Yonda – decrease in benefits

A.7111.0198 Up Yonda Bed Tax – Flat

A.7112 Snowmobile Grant – Flat

A .7113 Railroad – Increase in heat, electrical, repair of heat pump

D.3310 Traffic – Increase in guiderail supplies, guiderail & striping contracts

D.5010 Highway Admin – slight Increase – employee benefits

D.5020 Engineering – decrease in employee benefits

D.5110 Maintenance of Roads – Increase salaries, benefits, oil gas heating, insurance, contracts

D.5112 County Roads – decrease in County Roads.

D.5142 County Snow Removal – Reduced – Supplies, Salt cost

D.5148 Services to Other Govt. –decrease

D.9950 – Transfers to Capital Projects – Local match increase of Co Bridge, Culvert and Federal Aid Projects

DM.5130 Machinery – Increase in salaries, oil gas heat, insurance and vehicle gas

DM.5140 Motor Fuel Farm – Flat

Park O&M

A.1625 Gaslight Village Property – Increase in electric, heating, insurance.