

**ARPA Advisory Committee**  
**AGENDA**  
**March 17, 2023 @ 8:30am**

COMMITTEE MEMBERS: Supervisors Braymer, Dickinson, Thomas, Beaty, and Wild; Members LaMothe, Agnew, Gilles, Gaddy, Seeber and County Administrator Taflan

- I. Committee meeting called to order by Chair(s)
- II. Approval of minutes of prior Committee Meeting
- III. Privilege of the floor and public comment
- IV. Action Agenda/New Business Items:
  1. Emergency shelter funds to partner nonprofit organization(s) = \$50,000.00
  2. Community Services Board – Mental Health Services: \$278,830.67 less \$50k = \$228,830.67
  3. Remaining outstanding applications
  4. Rescind Reso 503 for Caratas DBA Nearcare
- V. Discussion Items:
- VI. Privilege of the floor and public comment
- VII. Motion to adjourn

Name	Ask	Awarded	Paid	
Health Services PTO	\$19,726.81	\$19,726.81	\$19,726.81	
Crandall Library Laptops	\$30,000.00	\$30,000.00	\$8,713.31	
PandemicResponEquipR453	\$251,580.00	\$251,580.00	\$204,385.58	
Airport Change Order	\$100,057.00	\$100,057.00	\$100,056.52	
MultiDeptTechUpgrade	\$250,000.00	\$250,000.00	\$106,095.57	
Countryside Adult Home	\$950,000.00	\$950,000.00	\$493.20	
WC Administrative Costs	\$372,611.00	\$372,611.00	\$45,653.10	
Community Services Board	\$1,000,000.00	\$1,000,000.00	\$54,367.00	7 Subrecp: 3 pd
Jail Abate and Demo	\$500,000.00	\$500,000.00	\$213,000.00	
Bridges and Culverts	\$3,500,000.00	\$3,500,000.00	\$26.50	
Bikeway Study	\$100,000.00	\$100,000.00		
Liza's Job Coach	\$30,000.00	\$30,000.00		
Liza's Transportation	\$8,000.00	\$8,000.00	\$8,000.00	
Liza's SupTraining Dollars	\$85,000.00	\$85,000.00		
Liza's Summer Allocation	\$120,000.00	\$120,000.00	\$3,010.70	
Liza's Trades Position	\$250,000.00	\$250,000.00		
Soil and Water-Weather	\$3,000.00	\$3,000.00	\$3,000.00	*
Soil and Water-Lake	\$11,600.00	\$11,600.00	\$11,600.00	*
EDC-Housing	\$50,000.00	\$50,000.00		
EDC-Broadband	\$30,000.00	\$30,000.00		
SACCN	\$112,500.00	\$112,500.00	\$112,500.00	
ADK Sports Complex	\$200,000.00	\$200,000.00	\$200,000.00	
Greater Glens Falls Transit	\$20,000.00	\$20,000.00	\$20,000.00	
Tri County Literacy	\$16,338.00	\$16,338.00	\$16,338.00	?
Family Services Assoc GF	\$20,000.00	\$20,000.00	\$20,000.00	
Caratas/ Nearcare	\$32,000.00	\$32,000.00	Withdrew	
Greater ADK Home Aides	\$18,000.00	\$18,000.00	\$18,000.00	
Habitat For Humanity,SWW	\$250,000.00	\$250,000.00	\$32,843.00	
Skye Farm Retreat UNYUMC	\$50,000.00	\$50,000.00	\$50,000.00	
Glens Falls Senior Center	\$15,000.00	\$15,000.00	\$15,000.00	
SUNY Research-Chromebooks	\$32,335.00	\$32,335.00		
High Peaks Hospice-Costs	\$158,000.00	\$158,000.00	\$79,000.00	
World Children's Museum	\$64,000.00	\$35,000.00	\$35,000.00	
High Peaks Hospice-Edu	\$206,880.00	\$106,880.00	\$53,440.00	
Adirondack Excursions	\$175,000.00	\$49,000.00		
North Warren EMS	\$200,000.00	\$75,000.00		
Bay Ridge- SimManikin	\$46,568.00	\$46,568.00	\$46,568.00	
Bay Ridge Fire	\$37,435.00	\$37,435.00	\$37,435.00	
Warrensburg Fire	\$30,000.00	\$30,000.00	\$30,000.00	
Painted Pony Rodeo	\$100,000.00	\$50,000.00	\$50,000.00	
LCLGRP	\$300,000.00	\$150,000.00		
Sticky's Graphics	\$65,000.00	\$13,000.00	\$13,000.00	
ADK Civic Center Coalition	\$500,000.00	\$250,000.00	\$100,000.00	
Park Theater Foundation	\$242,250.00	\$50,000.00	\$50,000.00	
Adirondack Theater Festival	\$25,000.00	\$17,250.00	\$17,250.00	

Name	Ask	Awarded	Paid
Hyde Collection	\$45,000.00	\$32,400.00	\$32,400.00
Charles R Wood Theater	\$7,500.00	\$5,400.00	\$5,400.00
Queensbury Scholarship	\$181,250.00	\$100,000.00	\$25,000.00
Big Brothers/Big Sisters	\$25,500.00	\$25,500.00	
Small Tales Early Learning	\$5,000.00	\$5,000.00	\$5,000.00
JLABS Childcare	\$30,000.00	\$100,000.00	\$25,000.00
City of Glens Falls	\$250,000.00	\$172,500.00	
Brant Lake Foundation	\$100,000.00	\$31,000.00	\$31,000.00
Glens Falls Hospital	\$750,000.00	\$750,000.00	
SUNY Research-Textbooks	\$19,829.00	\$16,854.65	
Tri County United Way	\$400,000.00	\$60,000.00	\$60,000.00
VFW Post 6196	\$13,500.00	\$13,500.00	
North Queensbury EMS	\$52,300.00	\$52,300.00	
Luz/Had Fire-Van R Rhodes	\$36,990.00	\$36,990.00	\$36,990.00
Lake George EMS	\$40,000.00	\$40,000.00	\$40,000.00
City of Glens Falls Fire Co	\$75,000.00	\$75,000.00	
Bolton EMS	\$75,000.00	\$75,000.00	
Bay Ridge Rescue-iSim	\$14,575.00	\$14,575.00	
Bay Ridge Rescue-Jackets	\$9,260.50	\$9,260.50	
Stony Creek EMS	\$72,240.00	\$72,240.00	
Servants of The Word	\$100,000.00	\$100,000.00	\$50,000.00
Jsj Transport	\$200,000.00	\$50,000.00	\$50,000.00
Rockwell Falls Ambulance	\$40,000.00	\$40,000.00	\$40,000.00
Stephenson Lumber	\$736,810.00	\$50,000.00	\$50,000.00
Crafted	\$20,000.00	\$13,000.00	\$13,000.00
Kind Cycling	\$28,300.00	\$20,000.00	\$20,000.00
CWI, Inc	\$75,000.00	\$75,000.00	
Salvation Army-Meals	\$100,000.00	\$100,000.00	
Bay Ridge Fire-HydSpreader	\$28,358.00	\$28,358.00	
WCHS Joseph Warren Cntr	\$80,000.00	\$80,000.00	
Warrensburg EMS-Equip	\$97,515.37	\$97,515.37	
NQ Vol. Fire Co.	\$150,000.00	\$150,000.00	
		\$11,987,274.33	

Awaiting Signed Contract:

Nat Co for Comm BH-Toolbx	\$65,000.00	\$65,000.00	Working on
West Glens Falls EMS	\$13,817.00	\$13,817.00	Have not heard from
North Country Guitar	\$50,000.00	\$18,000.00	Recd new copy of contract
JBG EMS	\$73,000.00	\$73,000.00	Recd new copy of contract
West Glens Falls EMS	\$16,450.00	\$16,450.00	Have not heard from

Totals	Awarded	Paid
	\$186,267.00	\$2,258,292.29

\*To Be Paid In March

Warren County Awarded-----	\$12,420,372.00
Total Awarded-----	<u>\$12,173,541.33</u>
	\$246,830.67
Return Caratas	\$32,000.00
Remainder Warren County Award-----	<u>\$278,830.67</u>

Total Warren County ARPA Funds-----	<u>\$7,566,974.81</u>
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**Community Services Board:**

Look Media	\$25,000	Pd
Adirondack EAP	\$26,367	Pd
WAIT House	\$88,517	
Brayton Psych	\$3,000	Pd
People USA	\$167,137	
Warr,Wash Assoc MH	\$245,531	
Glens Falls Hospital	<u>\$444,448</u>	
	\$1,000,000	

**Projects Still to be Decided:**

SUNY ADK- Student Employ	\$783,462.00	
SUNY ADK-Health Profess	\$1,281,500.00	
Luz/Hadley Fire-Tanker	\$450,000.00	



## **ARPA: Warren County NY Application for Funding**

**Submitted Time: March 16, 2023 5:20 PM**

### **Applicant Information**

#### **A. Organization or Business Name:**

Warren County Office of Emergency Services

#### **Project Location:**

1340 State Route 9, Lake George, NY, 12845, USA

#### **Is Your Mailing Address the Same as the Project Location?**

Yes

#### **Mailing Address:**

#### **Does Your Organization Have a Brick-and-Mortar Location within Warren County?**

Yes

#### **Owner or Director's Name:**

Ann Marie Mason

**Person Submitting Grant Application:**

Ann Marie Mason

**List of organizations, businesses or government entities partnering for this request:**

Warren County - Marine Rescue Team Member West Glens Falls Fire D

**Office Phone:**

15188246652

**Cell Phone:**

518-321-7875

**Email Address:**

masona@warrencountyny.gov

**Website:**

<https://warrencountyny.gov/emergencyservices>

**Tax I.D. Number:**

**UEI Number:**

**Is this organization registered as a charitable organization under Section 510(c)(3) of the Internal Revenue Code?**

No

## **Project Description and Budget**

### **Project Name:**

Warren County Marine Rescue Team

### **Select the ARPA category under which your project falls:**

Address negative economic impacts: Respond to economic harms to workers, families, small businesses, and nonprofits, or impacted industries and re-hiring of public sector workers

### **Public Health Category:**

### **Select Negative Economic Impacts Category:**

Municipality expenses to support public sector capacity and workforce

### **Small Business Category:**

### **Select Infrastructure Category:**

### **Brief Project Summary/Description:**

As part of the Marine Rescue Team, West Glens Falls is in need of providing 8 members of the team with apparel and equipment. They are also in need of a trailer to be used specifically for Marine Rescue Team calls and an outboard motor kit 30HP. The equipment would be purchased by the Office of Emergency Services and stored at and maintained by the West Glens Fire

Department. OES maintains an inventory of all purchases made for the Marine Rescue Team.

**Project Benefits:**

Many of our residents and visitors enjoy all bodies of water in the county, year-round. From swimming, boating and fishing in the warmer weather to ice fishing, ice skating, the Lake George Winter Carnival and other events in the colder months. This apparel and equipment is necessary for members of the team to perform their job safely and efficiently, resulting in the best possible outcome for individuals involved in a rescue or recovery. The trailer and their vessel will be maintained in a ready state for when the team is called out.

**Additional Information:**

ARPA MONEY REQUEST\_UPDATED\_.pdf, 0.23MB

**Is this Project Associated with the Community Services Board?:**

No

**Explain how your project fits into the category selected:**

This project enables the Warren County MRT to provide efficiently trained divers, to respond to incidents that involve public safety.

**How does your project fit into your organization's strategic plan?:**

Warren County Office of Emergency Services is dedicated to the safety of the residents and visitors. Having a well-trained and equipped County Marine Rescue team will help us manage emergency and/or disaster situations more effectively.

**How have your operations changed during the pandemic?:**

As an essential service our operations did not change much, other than complying with PPE, social distancing and sanitizing requirements.

**Project Start Date:**

April 1, 2023

**Project Completion Date:**

June 30, 2023

**Total Project Cost:**

79,654.96

**Total Funding Requested:**

79,654.96

**Organization Contributions**

**Contribution Details**

**Have you received any pandemic related funding from any government entity?**

No

**Please provide the source of funding:**

**Please provide the amount of funding received:**

**Have you applied for and been denied any pandemic related funding from any government entity?**

No

**Please provide the name of the program that denied funding:**

**Please provide the date of denial:**

**Has your organization received any funding from Warren County within the last five years?**

Yes

**What was the funding source?:**

Warren County - annual department operating budget

**Please provide the amount of funding received:**

**Has the pandemic caused your organization to cancel major programs and/or fundraisers?**

No

**Please indicate the experienced and/or expected revenue loss from these instances:**

**How will you measure the success of this funding towards addressing the category identified above? How will you sustain the program if the need continues after ARPA funding is exhausted?**

The Warren County Marine Rescue Team is funded by the fire departments that participate in this program and by the Warren County Office of Emergency Services, as our budget allows. The success will be measured by increasing the number of trained and experienced divers in the county and their ability to respond to calls safely and effectively.

## Signature and Acceptance Page

By electronically signing and submitting this application for funding you acknowledge and agree that the information stated upon the application is true, complete, and accurate, and shall become a record filed with the County of Warren. The applicant further acknowledges and agrees that:

- The applicant reviewed and understands all federal laws, regulations, rules and guidelines concerning ARPA and the eligible uses for ARPA funding stated by the United States Department of Treasury' final rule and that your entity shall comply with those rules and requirements.
- The applicant shall comply with all federal and New York State statutes, regulation, and rules.
- The applicant shall conform and comply with all federal, New York State, and local statutes, regulations, rules, policies, and grant agreement obligations if awarded ARPA funds to include, but not limited to: Article 15 of the New York State Executive Law; sections 220-e and 230 of the New York State Labor Law; and the Warren County Policy Against Discrimination and Harassment.
- The applicant represents and warrants to the County of Warren that if awarded ARPA Funds, then the applicant will disclose and report a complete accounting with backup documentation, as requested, concerning all ARPA Funds awarded to the applicant, on either a monthly or quarterly basis.
- The applicant acknowledges that submission of this application does not guarantee or form any obligation or expectation that the applicant will receive an award of ARPA funds.
- The County may require the applicant to submit additional or supplemental information or documentation in support of this application, and may request the applicant to appear and discuss the proposed use of ARPA Funds during a public meeting.
- The applicant acknowledges and represents that your organization does not discriminate on the basis of race, national origin, religion, age, gender, gender expression, disability, marital status, sexual orientation, or military status, as a part of any of its activities or operations, and shall not do so in the future.

### CERTIFICATION

By signing below, on behalf of the applicant, I do hereby state that, being duly sworn I certify, under the pains and penalties of perjury, that the statements set forth by this application are true, complete, and accurate, to the best of my knowledge. I acknowledge that false statements made herein are punishable as a class A misdemeanor, as provided by section 210.45 of the New York Penal Law and that offering a false statement for filing is punishable as a class A misdemeanor under section 175.30 of the New York State Penal Law.

### Signature:



**Printed Name:** Ann Marie Mason **Title:** Director **Date:** March 16, 2023

ARPA MONEY REQUEST

WEST GLENS FALLS FIRE DIVE TEAM NEEDS:

Item # - 685193486833

Description – mask/snorkel combo

QTY – 1

Unit price \$55.00

Item #- 749819021775

Description- Henderson Molded Aquatic Boots

QTY- 1

Unit Price- \$75.99

Item #- PF6230

Description- Coronado Fins

QTY – 1

Unit price - \$75.00

Item # SR9952

Description – Sherwood octo

QTY – 1

Unit price - \$173.00

Item # CG9925

Description – Wisdom 4 Computer with compass with Q/D Hose

QTY – 1

Unit price - \$1000.00

Item # AP870MB

Description – Thermoprene pro 7mm wet suit

QTY – 1

Unit price - \$406.99

Item # AP153MN

Description – Thermoprene pro Hooded vest

QTY – 1

Unit price - \$133.95

Item # 749819599434

Description – Henderson thermoprene closure gloves 5mm

QTY – 1

Unit price - \$32.99

Item # 60.320.500

Description – Evertch dry breathable dry suit

QTY – 1

Unit price - \$2559.00

Item # 78.171.500

Description – k2 Extreme undergarments

QTY – 1

Unit price - \$418.00

Item # 57.153.500

Description- k2 Socks undergarments

QTY – 1

Unit Price - \$40.00

Item # HP100

Description – High pressure Steel painted tank 100CUF

QTY 2

Unit Price - \$425.00

Item # 638170932946

Description – Duffle bag

QTY – 1

Unit price - \$63.00

Item # SRB9950

Description – Blizzard pro

QTY – 1

Unit price – \$547.00

Description – Backplate and wing 45lb

QTY - 1

Unit price - \$1214.45

Yamaha Outboard motor Kit 30HP

Price – \$6500.00

Line item

Description – Enclosed Drive Trailer

QTY – 1

Price - \$12,000.00

Request needed is for Eight Divers

Total per diver is \$7,644.37

Total price for eight divers \$61,154.96

Total for entire quote is \$79,654.96

**ARPA: Warren County NY Application - Detailed Budget**  
**Submitted Time: March 16, 2023 5:30 PM**

**Organization:** Warren County Office of Emergency Services

**Budget Narrative**

**Personnel**

N/A

**Supplies and Materials**

The supplies and materials will enable the Warren County Marine Rescue Team to add much needed divers to the program. These supplies and materials will enable the divers to train and safely and effectively respond to Marine Rescue incidents throughout the county.

**Local Travel**

N/A

**Small Operating Equipment**

The Yamaha outdoor motor kit will aid in the ability to navigate in the water. The enclosed dive trailer will be in a ready state and enable the team to respond quickly to the destination.

**Large Capital Equipment**

N/A

**Communication/Promotion**

N/a

**Other Expenses**

N/A

**Professional/Contracted Services**

N/A



## Project Budget Worksheet

Project Period Start Date:

Project Period End Date:

**Organization Name: Warren County OES**

**Project Title: WC Marine Rescue Team - WGF Request**

**Date: 03/16/2023**

	Requested Warren County Amount	In-Kind	Total Project Budget
Personnel (include hourly or weekly salary rate)			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
<b>Subtotal</b>	\$ -	\$ -	\$ -
Supplies and Materials	\$ 61,154.96		\$ 61,154.96
			\$ -
			\$ -
<b>Subtotal</b>	\$ 61,154.96	\$ -	\$ 61,154.96
Local Travel			\$ -
			\$ -
			\$ -
<b>Subtotal</b>	\$ -	\$ -	\$ -
Small Operating Equipment (less than \$25k)	\$ 6,500.00		\$ 6,500.00
	\$ 12,000.00		\$ 12,000.00
			\$ -
<b>Subtotal</b>	\$ 18,500.00	\$ -	\$ 18,500.00
Large Capital Equipment (more than \$25k)			\$ -
			\$ -
			\$ -
<b>Subtotal</b>	\$ -	\$ -	\$ -
Communication/Promotion			\$ -
			\$ -
			\$ -
<b>Subtotal</b>	\$ -	\$ -	\$ -



### Project Budget Worksheet

Project Period Start Date:

Project Period End Date:

Organization Name: Warren County OES

Project Title: WC Marine Rescue Team - WGF Request

Date: 03/16/2023

Other Expenses			\$	-
			\$	-
			\$	-
			\$	-
<b>Subtotal</b>	\$	-	\$	-
Professional/Contracted Services			\$	-
			\$	-
			\$	-
			\$	-
<b>Subtotal</b>	\$	-	\$	-
<b>Project Total</b>	\$	79,654.96	\$	-
			\$	79,654.96

7/2022 Ver.1

After uploading this budget, please be sure to complete the budget narrative explaining the budgeted line items. A more detailed budget may be requested at a later ti