

Warren County Board of Supervisors

RESOLUTION NO. 173 OF 2023

RESOLUTION INTRODUCED BY SUPERVISORS LEGGETT, RUNYON, THOMAS, FRASIER, GERACI, BRUNO AND BEATY

**AUTHORIZING THE APPROPRIATION OF FUNDS FROM
THE OCCUPANCY TAX RESERVE TO THE TOURISM BUDGET;
AND AMENDING 2023 WARREN COUNTY BUDGET**

RESOLVED, that the Warren County Board of Supervisors hereby appropriates funds in the amount of Seven Hundred Forty-Three Thousand Five Hundred Dollars (\$743,500) from the Occupancy Tax Reserve (A.881.00) to the following budget codes to cover the cost of occupancy tax funds that have been approved since the 2023 Warren County budget was adopted in November, 2022:

CODE	DEPARTMENT	AMOUNT
A.6417.0002 469	Tourism/Occupancy, Occupancy Tax, Other Payments/Contributions (Resolution No. 81 of 2023)	\$45,000.00
A.6417.0002 480	Tourism/Occupancy, Occupancy Tax, Tourism-Special Events (Resolution No. 146 of 2023)	\$149,700.00
A.6417.0002 480.04	Tourism/Occupancy, Occupancy Tax, Tourism-Warren County Projects (Resolution No. 570 of 2022)	\$274,800.00
A.6417.0002 480.05	Tourism/Occupancy, Occupancy Tax, Tourism-Business Promotion (Resolution No. 80 of 2023)	\$24,000.00
A.6417.0002 480.08	Tourism/Occupancy, Occupancy Tax, Tourism-Civic Center Capital Costs (Resolution No. 83 of 2023)	\$250,000.00

and be it further

RESOLVED, that the Warren County Budget for 2023 be, and hereby is, amended accordingly.