

Warren County Board of Supervisors

RESOLUTION NO.178 OF 2023

RESOLUTION INTRODUCED BY SUPERVISORS LEGGETT, RUNYON, THOMAS, FRASIER, GERACI, BRUNO AND BEATY

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2023 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

FROM CODE		TO CODE		AMOUNT
DEPARTMENT: HEATH SERVICES				
A.4054.0060 110	Ed./Physically Hand. Children, Ed. Phys. Hndcpd/Early Intervnt., Salaries-Regular	A.4018.0020 110	Preventive Program, Family Health, Salaries-Regular	\$24,000.00
A.4054.0060 830	Social Security	A.4018.0020 830	Social Security	1,488.00
A.4054.0060 831	Medicare Contribution	A.4018.0020 831	Medicare Contribution	348.00
A.4193 110	Public Health-COVID- Comm Care, Salaries- Regular	A.4193 130	Public Health-COVID- Comm Care, Salaries-Part Time	7,000.00
DEPARTMENT: PUBLIC WORKS				
D.5112.8331 280	County Road, County Roads, 2022 CR#8 Friends Lake Road, Projects	D.5112.8356 280	County Road, County Roads, 2023 CR#66 Country Club Road, Projects	883.22
D.5112.8332 280	2022 CR#12 Hadley Road, Projects	D.5112.8356 280		67,610.42
D.5112.8334 280	2022 CR#41 Sawmill Road, Projects	D.5112.8356 280		12,530.18
D.5112.8334 280		D.5112.8343 280	2021 CR#22 Harrisburg Road, Projects	21,027.62
D.5112.8335 280	2022 CR#43 Church Street, Projects	D.5112.8343 280		35,797.09
D.5112.8337 280	2022 CR#50 New Hague Road, Projects	D.5112.8343 280		27,451.18
D.5112.8338 280	2022 CR#50 Summit Drive, Projects	D.5112.8343 280		45,160.07
D.5112.8339 280	2022 CR#57 South Johnsburg Road, Projects	D.5112.8343 280		69,044.94
D.5112.8340 280	2022 CR#60 Harrington Hill Road	D.5112.8343 280		14,882.22

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FROM CODE		TO CODE		AMOUNT
<u>DEPARTMENT: SPECIAL ITEMS</u>				
A.1990 469	Contingent Account, Other Payments/Contributions	A1325 860	County Treasurer, Hospitalization	\$14,407.00
		A.1450 110	Board of Elections, Salaries- Regular	55,210.96
		A.1450 810	Retirement	5,189.83
		A.1450 830	Social Security	3,423.08
		A.1450 831	Medicare Contribution	800.56
		A.1450 860	Hospitalization	24,886.26
		A.1450 865	Dental Insurance	336.00
		A.3110 413	Sheriff's Law Enforcement, Repair & Maint.- Bldg/Property	30,000.00
		A.3150 260	Sheriff's Correction Division, Other Equipment	15,535.00
		A.3640 130	Civil Defense, Salaries-Part Time	17,502.00
		A.3640 810	Retirement	1,646.00
		A.3640 830	Social Security	1,086.00
		A.3640 831	Medicare Contribution	254.00