

Warren County Board of Supervisors

RESOLUTION NO.234 OF 2023

RESOLUTION INTRODUCED BY SUPERVISORS LEGGETT, RUNYON, THOMAS, FRASIER, GERACI, BRUNO AND BEATY

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2023 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

FROM CODE		TO CODE		AMOUNT
DEPARTMENT: CIVIL SERVICES				
A.1430 110	Civil Service, Salaries- Regular	A.1430 130	Civil Service, Salaries- Part Time	\$20,000.00
DEPARTMENT: COUNTY ADMINISTRATOR				
A.6417.0002 469.05	Tourism/Occupancy, Occupancy Tax, Municipal Application Funding	A.9950 910	Transfers-Capital Projects, Interfund Transfers	25,000.00
DEPARTMENT: PLANNING				
A.8021 110	Planning (and Comm. Dev.), Salaries-Regular	A.8021 120	Planning (and Comm. Dev.), Salaries-Overtime	4,000.00
DEPARTMENT: PUBLIC WORKS				
D.5110 130	County Road, Maintenance of Roads, Salaries-Part Time	D.5142 130	County Road, Snow Removal - County, Salaries-Part Time	600.00
D.5110 860	Hospitalization	D.5142 860	Hospitalization	8,000.00
D.5110 865	Dental Insurance	D.5142 865	Dental Insurance	200.00