

Warren County Board of Supervisors

RESOLUTION NO. 235 OF 2023

RESOLUTION INTRODUCED BY SUPERVISORS LEGGETT, RUNYON, THOMAS, FRASIER, GERACI, BRUNO AND BEATY

AMENDING WARREN COUNTY BUDGET FOR 2023 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2023 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
DEPARTMENT: COUNTY ADMINISTRATOR		
<u>ESTIMATED REVENUE</u>		
A.4018.0040 3408	Preventive Program, Health Education, Health Education - Pub Hlth	\$6,437.00
A.6010 3610	Social Services, Social Services Admin	29,563.00
<u>APPROPRIATIONS</u>		
A.4018.0040 230	Preventive Program, Health Education, Automotive Equipment	6,437.00
A.6010 230	Social Services, Automotive Equipment	29,563.00
DEPARTMENT: ASSIGNED COUNSEL		
<u>ESTIMATED REVENUE</u>		
A.1170.4202 3045	Legal Defense-Indigents, Hurrell-Harring, Office of Indigent Legal Services Distribution	603,488.62
<u>APPROPRIATIONS</u>		
A.1170.4202 110	Legal Defense-Indigents, Hurrell-Harring, Salaries-Regular	31,201.93
A.1170.4202 130	Salaries-Part Time	73,977.78
A.1170.4202 220	Office Equipment	21,250.45
A.1170.4202 426	Subscriptions	10,907.64
A.1170.4202 427	Membership & Dues	25,485.94
A.1170.4202 437	Consulting Fees	67,761.66
A.1170.4202 440	Legal/Transcript Fees	6,735.06

RESOLUTION NO. 235 OF 2023

PAGE 2 OF 2

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
DEPARTMENT OF ASSIGNED COUNSEL		
<u>APPROPRIATIONS</u> - cont.		
A.1170.4202 444	Legal Defense-Indigents, Hurrell-Harring, Travel/Education/Conference	\$24,115.33
A.1170.4202 470	Contract	334,032.30
A.1170.4202 830	Social Security	6,464.40
A.1170.4202 831	Medicare Contribution	1,556.13

DEPARTMENT: MENTAL HEALTH/OFFICE OF COMMUNITY SERVICES

ESTIMATED REVENUE

A.4320.0105 3490	Mental Health Programs, Behavioral Health Services North, Mental Health	103,872.00
A.4320.0165 3490	Parsons Child & Family Center, Mental Health	77,904.00
A.4320.0120 3490	Mental Health Association, Mental Health	8,656.00

APPROPRIATIONS

A.4320.0105 470	Mental Health Programs, Behavioral Health Services North, Contract	103,872.00
A.4320.0165 470	Parsons Child & Family Center, Contract	77,904.00
A.4320.0120 470	Mental Health Association, Contract	8,646.00

DEPARTMENT: SHERIFF

ESTIMATED REVENUE.

A.3110.4112 4380	Sheriff's Law Enforcement, FY20 State Homeland Sec Program, State Homeland Security Program	4,689.17
------------------	---	----------

APPROPRIATIONS

A.3110.4112 260	Sheriff's Law Enforcement, FY20 State Homeland Sec Program, Other Equipment	4,689.17
-----------------	---	----------

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2023 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2023 is hereby amended accordingly.