

# Warren County Board of Supervisors

## RESOLUTION NO. 284 OF 2023

**RESOLUTION INTRODUCED BY SUPERVISORS LEGGETT, RUNYON, THOMAS, FRASIER, GERACI, BRUNO AND BEATY**

### **MAKING SUPPLEMENTAL APPROPRIATIONS**

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2023 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<b>FROM CODE</b>		<b>TO CODE</b>		<b>AMOUNT</b>
<b><u>DEPARTMENT: MENTAL HEALTH</u></b>				
A.4310 110	Mental Health Admin, Salaries-Regular	A.4310 861	Mental Health Admin, Retirees Hospitalization	\$13,950.00
<b><u>DEPARTMENT: OFFICE OF EMERGENCY SERVICES</u></b>				
A.3640 110	Civil Defense, Salaries- Regular	A.9950 910	Transfers-Capital Projects, Interfund Transfers	977.04
A.3640 810	Retirement	A.9950 910		126.04
A.3640 830	Social Security	A.9950 910		56.14
A.3640 831	Medicare Contributions	A.9950 910		13.13
A.3640 860	Hospitalization	A.9950 910		182.52
A.3640 865	Dental Insurance	A.9950 910		3.61
<b><u>DEPARTMENT: PLANNING &amp; COMMUNITY DEVELOPMENT</u></b>				
A.8021 110	Planning (and Comm. Dev.), Salaries-Regular	A.8021 130	Planning (and Comm. Dev.), Salaries-Part Time	2,500.00
<b><u>DEPARTMENT: PUBLIC WORKS</u></b>				
A.1620 465	Buildings, Road/Bridge Materials	A.1490 130	Public Works Admin - DPW, Salaries - Part Time	5,000.00
D.5112 8334 280	County Road, County Roads, 2022 CR#41 Sawmill Road, Projects	D.9950 910	County Road, Transfers- Capital Projects, Interfund Transfers	375,280.77
D.5112.8340 280	2022 CR#60 Harrington Hill Road, Projects	D.9950 910		264,949.53
D.5112.8341 280	2022 CR#68 Landon Hill Road, Projects	D.9950 910		17,579.12

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<b>FROM CODE</b>		<b>TO CODE</b>		<b>AMOUNT</b>
<b><u>DEPARTMENT: SPECIAL ITEMS:</u></b>				
A.1990 469	Contingent Account, Other Payments/Contributions	A.1010 440	Legislative Board, Legal/Transcript Fees	\$6,500.00
		A.9950 910	Transfers-Capital Projects, Interfund Transfers	2,610.93
A.1990 469.01	Contingent Account, Other Payments/Salaries	A.3020 110	Sheriff's 911 Center, Salaries-Regular	120,120.00
		A.3020 810	Retirement	12,024.01
		A.3020 830	Social Security	7,447.44
		A.3020 831	Medicare Contribution	1,741.74
		A.3110 110	Sheriff's Law Enforcement, Salaries-Regular	543,500.00
		A.3110 130	Salaries-Part Time	78,197.00
		A.3110 810	Retirement	98,318.92
		A.3110 830	Social Security	38,545.21
		A.3110 831	Medicare Contribution	9,014.61
		A.3150 110	Sheriffs Correction Division, Salaries-Regular	491,920.00
		A.3150 810	Retirement	61,539.19
		A.3150 830	Social Security	30,499.04
		A.3150 831	Medicare Contribution	7,132.84