

Warren County Board of Supervisors

RESOLUTION NO. 285 OF 2023

RESOLUTION INTRODUCED BY SUPERVISORS LEGGETT, RUNYON, THOMAS, FRASIER, GERACI, BRUNO AND BEATY

AMENDING WARREN COUNTY BUDGET FOR 2023 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2023 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
DEPARTMENT: MENTAL HEALTH/OFFICE OF COMMUNITY SERVICES		
<u>ESTIMATED REVENUE</u>		
A.4320.0065 3490	Mental Health Programs, PEOPLE,, Inc., Mental Health	\$16,188.00
A.4320.0120 3490	Mental Health Association, Mental Health	54,098.00
A.4320.0165 3490	Parsons Child & Family Center, Mental Health	33,838.00
<u>APPROPRIATIONS</u>		
A.4320.0065 470	Mental Health Programs, PEOPLE, Inc., Contract	16,188.00
A.4320.0120 470	Mental Health Association, Contract	54,098.00
A.4320.0165 470	Parsons Child & Family Center, Contract	33,838.00
DEPARTMENT: PUBLIC DEFENDER		
<u>ESTIMATED REVENUE</u>		
A.1171.4202 3045	Public Defender, Hurrell-Harring, Office of Indigent Legal Services Distribution	202,495.02
<u>APPROPRIATIONS</u>		
A.1171.4202 110	Public Defender, Hurrell-Harring, Salaries-Regular	142,030.00
A.1171.4202 810	Retirement	8,521.80
A.1171.4202 830	Social Security	8,805.86
A.1171.4202 831	Medicare Contribution	2,059.44
A.1171.4202 860	Hospitalization	40,501.92
A.1171.4202 865	Dental Insurance	576.00

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DEPARTMENT: PUBLIC WORKS

ESTIMATED REVENUE

D.5010 5031	County Road, Highway Administration, Interfund Transfers	\$112,871.90
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APPROPRIATIONS

D.9950 910	County Road, Transfers-Capital Projects, Interfund Transfers	112,871.90
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RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2023 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2023 is hereby amended accordingly.