

# Warren County Board of Supervisors

## RESOLUTION NO. 329 OF 2023

**RESOLUTION INTRODUCED BY SUPERVISORS LEGGETT, RUNYON, THOMAS, FRASIER, GERACI, BRUNO AND BEATY**

### **MAKING SUPPLEMENTAL APPROPRIATIONS**

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2023 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<b>FROM CODE</b>		<b>TO CODE</b>		<b>AMOUNT</b>
<b><u>DEPARTMENT: COUNTY ADMINISTRATOR</u></b>				
A.1011 110	County Administrator, Salaries-Regular	A.1011 470	County Administrator, Contract	\$11,808.00
<b><u>DEPARTMENT: COUNTRYSIDE ADULT HOME</u></b>				
A.6030 130	Countryside Adult Home, Salaries-Part Time	A.6030 120	Countryside Adult Home, Salaries-Overtime	50,000.00
<b><u>DEPARTMENT: HEALTH SERVICES</u></b>				
A.4018.0030 110	Preventive Program, Disease Control, Salaries- Regular	A.4018.0030 260	Preventive Program, Disease Control, Other Equipment	3,500.00
A.4018.0030 810	Retirement	A.4018.0030 260		233.00
A.4018.0030 830	Social Security	A.4018.0030 260		217.00
A.4018.0030 831	Medicare Contributions	A.4018.0030 260		50.00
<b><u>DEPARTMENT: SHERIFF</u></b>				
A.3020.4048 250	Sheriff 911 Center, 2021-22 PSAP Grant, Technical Equipment	A.3020.4048 110	Sheriff 911 Center, 2021-22 PSAP Grant, Salaries- Regular	41,383.36