

Warren County Board of Supervisors

RESOLUTION NO. 330 OF 2023

RESOLUTION INTRODUCED BY SUPERVISORS LEGGETT, RUNYON, THOMAS, FRASIER, GERACI, BRUNO AND BEATY

AMENDING WARREN COUNTY BUDGET FOR 2023 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2023 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
DEPARTMENT: BOARD OF ELECTIONS		
<u>ESTIMATED REVENUE</u>		
A.1450 3055	Board of Elections, Technology Innovation and Election Resource (TIER) Grant Program	\$67,496.53
A.1450 3056	Absentee Ballot Program	22,620.96
<u>APPROPRIATIONS</u>		
A.1450 424	Board of Elections, Postage	22,620.96
A.1450 439	Misc Fees & Expenses	67,496.53
DEPARTMENT: PUBLIC DEFENDER		
<u>ESTIMATED REVENUE</u>		
A.1171.4201 3045	Public Defender, Upstate Quality Improvement, Office of Indigent Legal Services Distribution	2,500.00
A.1171.4202 3045	Hurrell-Harring, Office of Indigent Legal Services Distribution	54,194.00
A.1171.4206 3045	Quality Improve Funding-Dist #11, Office of Indigent Legal Services Distribution	6,905.00
<u>APPROPRIATIONS</u>		
A.1171.4201 437	Public Defender, Upstate Quality Improvement, Consulting Fees	2,500.00
A.1171.4202 130	Hurrell-Harring, Salaries-Part Time	49,914.00
A.1171.4202 830	Public Defender, Hurrell-Harring, Social Security	3,400.00
A.1171.4202 831	Medicare Contribution	880.00
A.1171.4206 437	Quality Improve Funding-Dist #11, Consulting Fees	6,905.00

DEPARTMENT: WORKFORCE DEVELOPMENT

ESTIMATED REVENUE

40.6293.0359 4800	Workforce Invest. Act, WIA/WIOA, Child Care Business Initiative, Child Care Business Initiative	\$205,000.00
40.6326 4786	Summer TANF, Summer TANF	113,513.00

APPROPRIATIONS

40.6293.0359 410	Workforce Invest. Act, WIA/WIOA, Child Care Business Initiative, Supplies	111,000.00
40.6293.0359 433	Training-Client	16,000.00
40.6293.0359 434	Allowances	8,700.00
40.6293.0359 436	Advertising Fees	6,000.00
40.6293.0359 470	Contract	63,300.00
40.6326 110	Summer TANF, Salaries-Regular	10,000.00
40.6326 130	Salaries-Part Time	80,500.00
40.6326 410	Supplies	1,000.00
40.6326 434	Allowances	1,000.00
40.6326 444	Travel/Education/Conference	1,000.00
40.6326 470	Contract	18,000.00
40.6326 810	Retirement	(12,387.00)
40.6326 830	Social Security	5,000.00
40.6326 831	Medicare Contribution	1,200.00
40.6326 860	Hospitalization	8,000.00
40.6326 861	Retirees Hospitalization	200.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2023 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2023 is hereby amended accordingly.