

Warren County Board of Supervisors

RESOLUTION NO. 371 OF 2023

RESOLUTION INTRODUCED BY SUPERVISORS LEGGETT, RUNYON, THOMAS, FRASIER, GERACI, BRUNO AND BEATY

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2023 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

FROM CODE		TO CODE		AMOUNT
<u>DEPARTMENT: INFORMATION TECHNOLOGY</u>				
A.1680 860	Information Technology, Hospitalization	A.1680 862	Information Technology, Health Insurance Cost Reimbursement	\$3,000.00
<u>DEPARTMENT: PLANNING & COMMUNITY DEVELOPMENT</u>				
A.8021 110	Planning (and Comm. Dev.), Salaries-Regular	A.8021 130	Planning (and Comm. Dev.), Salaries-Part Time	2,500.00
<u>DEPARTMENT: SOCIAL SERVICES</u>				
A.6010 110	Social Services, Salaries - Regular	A.6010 120	Social Services, Salaries - Overtime	50,000.00
A.6010 850	Unemployment Insurance	A.6010 862	Health Insurance Cost Reimbursement	1,500.00