

Warren County Board of Supervisors

RESOLUTION NO. 372 OF 2023

RESOLUTION INTRODUCED BY SUPERVISORS LEGGETT, RUNYON, THOMAS, FRASIER, GERACI, BRUNO AND BEATY

AMENDING WARREN COUNTY BUDGET FOR 2023 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2023 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
DEPARTMENT: HEALTH SERVICES		
<u>ESTIMATED REVENUE</u>		
A.4196 3489	Health Worker Bonus, Health, Other	\$3,229.50
<u>APPROPRIATIONS</u>		
A.4196 110	Health Worker Bonus, Salaries-Regular	3,000.00
A.4196 830	Social Security	186.00
A.4196 831	Medicare Contribution	43.50
DEPARTMENT: MENTAL HEALTH/OFFICE OF COMMUNITY SERVICES		
<u>ESTIMATED REVENUE</u>		
A.4320.0065 3490	Mental Health Programs, PEOPLE, Inc., Mental Health	14,203.00
A.4320.0070 3490	Community Work & Independence, Mental Health	1,535.00
A.4320.0080 3490	Comm.MH Center GF Hospital, Mental Health	5,172.00
A.4320.0090 3490	Liberty House, Mental Health	8,062.00
A.4320.0110 3490	Alcohol Prevention Education Pgm, Mental Health	11,250.00
A.4320.0120 3490	Mental Health Association, Mental Health	44,281.00
A.4320.0145 3490	Addictions Care Center, Mental Health	13,751.00
A.4320.0150 3490	820 River Street, Mental Health	2,043.00
A.4320.0165 3490	Parsons Child & Family Center, Mental Health	33,757.00

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
DEPARTMENT: MENTAL HEALTH/OFFICE OF COMMUNITY SERVICES, <i>con't</i>		
<u>APPROPRIATIONS.</u>		
A.4320.0065 470	Mental Health Programs, PEOPLE, Inc., Contract	\$14,203.00
A.4320.0070 470	Community Work & Independence, Contract	1,535.00
A.4320.0080 470	Comm. MH Center GF Hospital, Contract	5,172.00
A.4320.0090 470	Liberty House, Contract	8,062.00
A.4320.0110 470	Alcohol Prevention Education Pgm, Contract	11,250.00
A.4320.0120 470	Mental Health Association, Contract	44,281.00
A.4320.0145 470	Addictions Care Center, Contract	13,751.00
A.4320.0150 470	820 River Street, Contract	2,043.00
A.4320.0165 470	Parsons Child & Family Center, Contract	33,757.00

DEPARTMENT: OFFICE FOR THE AGING

ESTIMATED REVENUE

A.6771 4411	OFA - Hamilton County, COVID 19 Vaccine Response	17,900.00
A.6772 4411	OFA - Warren County, COVID 19 Vaccine Response	17,900.00

APPROPRIATIONS.

A.6771 470	OFA - Hamilton County, Contract	17,900.00
A.6772 470	OFA Warren County, Contract	17,900.00

DEPARTMENT: SHERIFF

ESTIMATED REVENUE

A.3110 3315	Sheriff's Law Enforcement, Navigation Law Enforcement	102,468.00
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APPROPRIATIONS

A.3110 230	Sheriff's Law Enforcement, Automotive Equipment	102,468.00
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RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2023 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2023 is hereby amended accordingly.