

# Warren County Board of Supervisors

## RESOLUTION NO. 409 OF 2023

**RESOLUTION INTRODUCED BY SUPERVISORS LEGGETT, RUNYON, THOMAS, FRASIER, GERACI, BRUNO AND BEATY**

### **MAKING SUPPLEMENTAL APPROPRIATIONS**

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2023 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<b>FROM CODE</b>		<b>TO CODE</b>		<b>AMOUNT</b>
<b><u>DEPARTMENT: COUNTY ADMINISTRATOR</u></b>				
A.1011 860	County Administrator, Hospitalization	A.1011 210	County Administrator, Furniture/Furnishings	\$1,000.00
A.1011 860		A.1011 444	County Administrator, Travel/Education/Conference	1,000.00
<b><u>DEPARTMENT: OFFICE OF EMERGENCY SERVICES</u></b>				
A.3410 130	Fire Prevention & Control, Salaries-Part Time	A.3640 860	Civil Defense, Hospitalization	1,500.00
A.3640 130	Civil Defense, Salaries - Part Time	A.3640 860		7,500.00
<b><u>DEPARTMENT: PUBLIC DEFENDER</u></b>				
A.1171 110	Public Defender, Salaries-Regular	A.1171 120	Public Defender, Salaries- Overtime	19.41
A.1171 110		A.1171 130	Salaries-Part Time	27,205.30
A.1171.4202 110	Hurell-Harring, Salaries- Regular	A.1171.4202 120	Hurell-Harring, Salaries- Overtime	23.92
<b><u>DEPARTMENT: PUBLIC WORKS</u></b>				
A.7110 413	Parks & Recreation, Repair & Maint- Bldg/Property	A.7110 120	Parks & Recreation, Salaries- Overtime	3,000.00
<b><u>DEPARTMENT: SHERIFF</u></b>				
A.3110 413	Sheriff's Law Enforcement, Repair & Maint-Bldg/Property	A.1990 469	Contingent Account, Other Payments/Contributions	30,000.00
<b><u>DEPARTMENT: SPECIAL ITEMS</u></b>				
A.1990 469	Contingent Account, Other Payments/ Contributions	A.1010 440	Legislative Board, Legal/Transcript Fees	5,573.42