

Warren County Board of Supervisors

RESOLUTION NO. 445 OF 2023

RESOLUTION INTRODUCED BY SUPERVISORS LEGGETT, RUNYON, THOMAS, FRASIER, GERACI, BRUNO AND BEATY

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2023 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

FROM CODE		TO CODE		AMOUNT
<u>DEPARTMENT: BOARD OF ELECTIONS</u>				
A.1450 422	Board of Elections, Repair/Maint- Equipment	A.1450 260	Board of Elections, Other Equipment	\$5,000.00
A.1450 439	Misc. Fees & Expenses	A.1450 260		26,000.00
A.1450 470	Contract	A.1450 260		13,600.00
<u>DEPARTMENT: OFFICE FOR THE AGING</u>				
A.6772 110	OFA-Warren County, Salaries-Regular	A.6772 260	OFA-Warren County, Other Equipment	10,000.00
A.6772 130	Salaries-Part Time	A.6772 470	Contract	35,000.00
<u>DEPARTMENT: PUBLIC HEALTH</u>				
A.4195 470	Public Health - Fellowship Prog, Contract	A.4195 110	Public Health - Fellowship Prog, Salaries-Regular	55,000.00
A.4195 470		A.4195 810	Retirement	5,200.00
A.4195 470		A.4195 830	Social Security	3,400.00
A.4195 470		A.4195 831	Medicare Contribution	800.00
A.4195 470		A.4195 860	Hospitalization	5,900.00
A.4195 470		A.4195 865	Dental Insurance	100.00
<u>DEPARTMENT: SPECIAL ITEMS</u>				
A.1990 469	Contingent Account, Other Payments/ Contributions	A.1325 470	County Treasurer, Contract	7,500.00
		A.1345 210	Purchasing, Furniture/Furnishings	730.00
		A.7111 860	Up Yonda Farm, Hospitalization	13,500.00