

Warren County Board of Supervisors

RESOLUTION NO. 480 OF 2023

RESOLUTION INTRODUCED BY SUPERVISORS LEGGETT AND RUNYON

**ACCEPTING TENTATIVE BUDGET PROVIDING APPROPRIATIONS FOR THE
CONDUCT OF COUNTY BUSINESS FOR THE FISCAL YEAR 2024
AND AUTHORIZING PUBLIC HEARING ON THE BUDGET**

WHEREAS, the Budget Officer of Warren County on October 31, 2023, duly filed the tentative budget for the County of Warren for the fiscal year commencing January 1, 2024, with the Clerk of the Board of Supervisors pursuant to the provisions of County Law, and

WHEREAS, the Budget Officer's tentative budget recommended gross appropriations of \$192,839,296 less estimated revenues of \$143,022,887, which includes interfund revenues and surplus appropriated but does not include sales tax credit, leaving a balance of \$49,816,409 to be raised by taxation, now, therefore, be it

RESOLVED, that the tentative budget, which provides for gross appropriations of \$192,839,296, less the amount of \$143,022,887, which includes interfund revenues and surplus appropriated but does not include sales tax credit, leaving a balance of \$49,816,409 to be raised by taxation, be, and the same hereby is, accepted as the tentative budget of Warren County for the fiscal year beginning January 1, 2024, and be it further

RESOLVED, that the Board of Supervisors will hold a public hearing in the Supervisors Room at the Warren County Municipal Center on the 17th day of November, 2023, at 10:00 a.m., to consider adoption of the proposed budget for the County of Warren for the fiscal year commencing January 1, 2024, and be it further

RESOLVED, that the Clerk of the Board of Supervisors be, and hereby is, authorized and directed to cause to be printed at least 25 copies of said tentative budget for distribution to the public and that she give public notice of such hearing as required by law.