

Warren County Board of Supervisors

RESOLUTION NO. 483 OF 2023

RESOLUTION INTRODUCED BY SUPERVISORS LEGGETT, RUNYON, THOMAS, FRASIER, GERACI, BRUNO AND BEATY

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2023 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

FROM CODE		TO CODE		AMOUNT
DEPARTMENT: PROBATION				
A.3140 110	Probation, Salaries- Regular	A.3140 120	Probation, Salaries- Overtime	\$1,500.00
DEPARTMENT: PUBLIC WORKS				
D.5112 8342 280	County Road, County Roads, 2022 CR#74 Atateka Drive, Projects	D.9950 910	County Road, Transfers- Capital Projects, Interfund Transfers	20,097.67
D.5112 8344 280	2021 CR#11 Bolton- Riverbank Road, Projects	D.9950 910		15,383.10
D.5112 8345 280	2022 CR#53 Watering Tub Road, Projects	D.9950 910		943.00
D.5112 8346 280	2022 CR#46 Atateka Drive, Projects	D.9950 910		214,788.50
D.5112 8347 280	2022 CR#38 Pilot Knob Road, Projects	D.9950 910		164,682.40
DEPARTMENT: SHERIFF				
A.3150 110	Sheriff's Correction Division, Salaries- Regular	A.3150 445	Sheriff's Correction Division, Foods	62,000.00
A.3150 110		A.3110 441	Sheriff's Law Enforcement, Auto- Supplies & Repair	40,000.00