

Warren County Board of Supervisors

RESOLUTION NO. 484 OF 2023

RESOLUTION INTRODUCED BY SUPERVISORS LEGGETT, RUNYON, THOMAS, FRASIER, GERACI, BRUNO AND BEATY

AMENDING WARREN COUNTY BUDGET FOR 2023 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2023 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
DEPARTMENT: COUNTY ADMINISTRATOR		
<u>ESTIMATED REVENUES</u>		
DM.5130 5031	Road Machinery, Machinery, Interfund Transfers	\$50,000.00
<u>APPROPRIATIONS</u>		
DM.5130 260	Road Machinery, Machinery, Other Equipment	50,000.00
DEPARTMENT: PUBLIC WORKS - AIRPORT		
<u>ESTIMATED REVENUES</u>		
A.5610 1710	Airport (D.P.W.), Public Works Charges	8,315.00
<u>APPROPRIATIONS</u>		
A.5610 120	Airport (D.P.W.), Salaries-Overtime	6,804.00
A.5610 810	Retirement	1,033.00
A.5610 830	Social Security	387.00
A.5610 831	Medicare Contribution	91.00
DEPARTMENT: SHERIFF		
<u>ESTIMATED REVENUES</u>		
A.3110 3384	Sheriff's Law Enforcement, Other Sheriff's State Aid	23,947.00
A.3315 3615	STOP DWI Program, STOP DWI Grant	24,000.00
<u>APPROPRIATIONS</u>		
A.3110 120	Sheriff's Law Enforcement, Salaries-Overtime	23,947.00
A.3110 120		24,000.00

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RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2023 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2023 is hereby amended accordingly.