

Warren County Board of Supervisors

RESOLUTION NO. 520 OF 2023

RESOLUTION INTRODUCED BY SUPERVISORS LEGGETT, RUNYON, THOMAS, FRASIER, GERACI, BRUNO AND BEATY

**AUTHORIZING THE APPROPRIATION OF FUNDS FROM
THE GENERAL FUND UNAPPROPRIATED SURPLUS AND COUNTY ROAD
UNAPPROPRIATED SURPLUS TO VARIOUS DEPARTMENTAL BUDGETS TO
COVER THE COST OF EQUIPMENT PURCHASES IN 2023;
AND AMENDING 2023 WARREN COUNTY BUDGET**

RESOLVED, that the Warren County Board of Supervisors hereby authorizes the appropriation of funds in an amount not to exceed One Hundred Eighty-Five Thousand Four Hundred Fifteen Dollars (\$185,415.00) from the General Fund Unappropriated Surplus (A.909.00) and Two Thousand Dollars (\$2,000) from the County Road Unappropriated Surplus (D.909.00) to the following Departmental budget codes listed in the attached Schedule "A" to cover the cost of equipment purchases in 2023, and be it further

RESOLVED, that the Warren County Budget for 2023 be, and hereby is, amended accordingly.

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PAGE 2 OF 2

Account Code	DESCRIPTION	Amount
A.1165 250	District Attorney, Technical Equipment	\$ 1,500.00
A.1620 260	Buildings, Other Equipment	\$ 9,000.00
A.1628 260	Waste Management Containment, Other Equipment	\$ 15,815.00
A.3020 210	Sheriff's 911 Center, Furniture	\$ 5,000.00
A.3020 250	Sheriff's 911 Center, Technical Equipment	\$ 5,000.00
A.3020 260	Sheriff's 911 Center, Other Equipment	\$ 5,000.00
A.3110 250	Sheriff's Law Enforcement, Technical Equipment	\$ 23,000.00
A.3110 260	Sheriff's Law Enforcement, Other Equipment	\$ 5,000.00
A.3150 210	Sheriff's Correction Division, Furniture/Furnishings	\$ 5,000.00
A.3150 250	Sheriff's Correction Division, Technical Equipment	\$ 10,000.00
A.3410 230	Fire Prevention & Control, Automotive Equipment	\$ 5,000.00
A.3410 250	Fire Prevention & Control, Technical Equipment	\$ 5,000.00
A.3410 260	Fire Prevention & Control, Other Equipment	\$ 15,000.00
A.3640 210	Civil Defense, Furniture/Furnishings	\$ 1,000.00
A.3640 230	Civil Defense, Automotive Equipment	\$ 8,000.00
A.3640 250	Civil Defense, Technical Equipment	\$ 2,000.00
A.3640 260	Civil Defense, Other Equipment	\$ 2,500.00
A.4010 260	Health Services, Other Equipment	\$ 1,000.00
A.4022 230	Emergency Medical Service, Automotive Equipment	\$ 2,500.00
A.4022 260	Emergency Medical Service, Other Equipment	\$ 4,000.00
A.7110 210	Parks & Recreation, Furniture	\$ 500.00
A.7110 250	Parks & Recreation, Technical Equipment	\$ 3,600.00
A.7110 260	Parks & Recreation, Other Equipment	\$ 1,000.00
A.9901.0182 910	Transfer - Road Machinery	\$ 50,000.00
TOTAL GENERAL FUND		\$185,415.00
Maintenance of Roads		
D.5110 260	Maintenace of Roads, Other Equipment	\$ 2,000.00
TOTAL COUNTY ROADS		\$ 2,000.00
		\$187,415.00