

Warren County Board of Supervisors

RESOLUTION NO. 533 OF 2023

RESOLUTION INTRODUCED BY SUPERVISORS LEGGETT, RUNYON, THOMAS, FRASIER, GERACI, BRUNO AND BEATY

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2023 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

FROM CODE		TO CODE		AMOUNT
DEPARTMENT: ASSIGNED COUNSEL				
A.1170 4207 130	Legal Defense - Indigents, Quality Improve Funding - Dist #10, Salaries-Part Time	A.1170 4207 830	Legal Defense - Indigents, Quality Improve Funding - Dist #10, Social Security	\$68.73
A.1170 4207 130		A.1170 4207 831	Medicare Contribution	1.40
DEPARTMENT: COUNTRYSIDE ADULT HOME				
A.6010 110	Countryside Adult Home, Salaries-Regular	A.6030 120	Countryside Adult Home, Salaries-Overtime	2,000.00
A.6030 130	Countryside Adult Home, Salaries-Part Time	A.6030 120		5,000.00
DEPARTMENT: OFFICE OF EMERGENCY SERVICES				
A.3645.4119 110	Homeland Security, FY22 LEMPG, Salaries-Regular	A.3645.4119 810	Homeland Security, FY22 LEMPG, Retirement	202.39
DEPARTMENT: SHERIFF				
A.3020 110	Sheriff's 911 Center, Salaries-Regular	A.3020 120	Sheriff's 911 Center, Salaries - Overtime	47,000.00
A.3020 110		A.3020 130	Salaries - Part Time	14,000.00
A.3020 110		A.3110 120	Sheriff's Law Enforcement, Salaries-Overtime	19,000.00

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DEPARTMENT: SHERIFF - cont.

FROM CODE		TO CODE		AMOUNT
A.3150 110	Sheriff's Correction Division, Salaries-Regular	A.3150 120	Sheriff's Correction Division, Salaries- Overtime	\$337,000.00
A.3150 130	Salaries-Part Time	A.3150 120		122,000.00

DEPARTMENT: SOCIAL SERVICES

A.6010 110	Social Services, Salaries- Regular	A.6010 120	Social Services, Salaries-Overtime	10,000.00
A.6010 110		A.6010 130	Salaries-Part Time	10,000.00

DEPARTMENT: TOURISM

A.6417.0001 470	Tourism/Occupancy, Tourism, Contract	A.6417.0001 850	Tourism/Occupancy, Tourism, Unemployment Insurance	11,328.00
A.6417.0001 481	Tourism Promotion	A.6417.0001 120	Salaries-Overtime	2,500.00
A.6417.0001 481		A.6417.0001 862	Health Insurance Cost Reimbursement	300.00

DEPARTMENT: SPECIAL ITEMS:

A.1990 469	Contingent Account- Other Payments/ Contributions	A.1410 419	County Clerk, Settlements	3,684.00
		A.4530 475	Public Nursing Home, Bad Debt Expense	7,669.68