

Warren County Board of Supervisors

RESOLUTION NO. 600 OF 2023

RESOLUTION INTRODUCED BY SUPERVISORS LEGGETT, RUNYON, THOMAS, FRASIER, GERACI, BRUNO AND BEATY

AUTHORIZING THE APPROPRIATION OF FUNDS FROM THE GENERAL FUND UNAPPROPRIATED FUND BALANCE TO THE SHERIFF'S OFFICE BUDGET TO COVER SALARY COSTS FOR THE SHERIFF'S DEPARTMENT; AND AMENDING 2023 WARREN COUNTY BUDGET

RESOLVED, that the Warren County Board of Supervisors hereby authorizes the appropriation of funds in an amount not to exceed Nine Hundred Forty-Seven Thousand Four Hundred Eighty-One Dollars (\$947,481.00) from the General Fund Unappropriated Fund Balance (A.909.00) to the following budget codes to cover salary costs for the Sheriff's Department through December 31, 2023:

| CODE | DEPARTMENT | AMOUNT |
|------------|--|--------------|
| A.3110 110 | Sheriff's Law Enforcement, Salaries - Regular | \$251,685.00 |
| A.3110 120 | Sheriff's Law Enforcement, Salaries - Overtime | \$198,450.00 |
| A.3110 130 | Sheriff's Law Enforcement, Salaries - Part Time | \$141,901.00 |
| A.3150 120 | Sheriff's Correction Division, Salaries - Overtime | \$355,445.00 |

and be it further

RESOLVED, that the Warren County Budget for 2023 be, and hereby is, amended accordingly.