

JOINT COMMITTEE MEETING
CRIMINAL JUSTICE & PUBLIC SAFETY;
AND HEALTH SERVICES
APRIL 18, 2023

Committee Members:

Criminal Justice & Public Safety - Supervisors Geraci, Magowan, Smith, Conover, McDevitt, Driscoll and Leggett
Healthy Services - Supervisors Frasier, McDevitt, Bruno, Runyon, Geraci, Smith and Stec

Chair of the Board shall serve as an Ex-Officio member when needed in accordance with Section C(4) of the Rules of the Board

- I. Committee meeting called to order by Committee Chair(s)
- II. Privilege of the Floor/Public Comment
- III. Action Agenda/New Business Items: None
- IV. Discussion Items:
 1. SPCA of Upstate New York funding needs to sustain operations.
- V. Privilege of the Floor to discuss any additional items to come before the Committee
- VI. Motion to adjourn

Attachments: None.

SPCA of Upstate NY Options:

Minimum Costs to Continue Operations:

Rent	\$3000.00	\$36,000.00
Utilities	\$1076.00	\$12,912.00
Phones/Internet	\$ 437.00	\$ 5,244.00
Food	\$ 700.00	\$ 8,400.00
Garbage Pick Up	\$ 484.88	\$ 5,818.56
Total	\$5698.80	\$68,385.60

Actual Monthly Expenses:

Rent	\$3000.00	\$36,000.00
Utilities	\$1076.00	\$12,912.00
Phones/Internet	\$ 437.92	\$ 5,244.00
Food	\$ 700.00	\$ 8,400.00
Garbage Pick Up	\$ 484.88	\$ 5,818.56
Medical Expenses	\$ 725.00	\$ 8,700.00
Staffing Expenses	\$ 976.00	\$ 10,922.00
Miscellaneous Expenses	\$ 100.20	\$ 1,202.40
Total	\$ 7,500.00	\$ 90,000.00

Cruelty call outs will be billed at a rate of \$200.00 for up to three hours on the scene. Additional charges above three hours will be billed at \$50.00 an hour.

Transportation of animals, if any, to a veterinarian or to the shelter is included up to 75 miles. After 75 miles, the IRS standard mileage rate will apply.