

CRIMINAL JUSTICE AND PUBLIC SAFETY COMMITTEE  
ASSIGNED COUNSEL AGENDA  
APRIL 25, 2023

COMMITTEE MEMBERS: Geraci, Magowan, Smith, Conover, McDevitt, Driscoll, Leggett

- I. Committee meeting called to order by Chair
- II. Approval of minutes of prior Committee Meeting
- III. Privilege of the floor and public comment
- IV. Action Agenda/New Business Items

1. Request: Budget Amendment to reallocate unspent Grant funding to 2023

Rationale: To maximize funding of expenditures covered by grants – Note: Attachment will be provided at the meeting.

- I. Discussion Items
- II. Referral/Pending Items
- III. Privilege of the floor and public comment
- IV. Motion to adjourn

Attachments:

# **RESOLUTION REQUEST FORM NO. 7**

## ***Request to Amend County Budget\****

***\*If this is the result of a grant award, also complete and submit Form No. 5 or 6***

**DEPARTMENT NAME: Assigned Counsel**

**DATE: 2023-April-22**

(a) Purpose of Amendment:

**To reallocate unspent grant funding from to HHy1-4 to 2023 and increase to include HHy5 funding.**

(b) Appropriation Code, Object Code, Full Title and Amount:

**Please see addendum.**

(c) Revenue Code (with title), and Amount:

**A1170.4202 3045 Legal Defense - Indigents, Office of Indigent Legal Services  
Hurrell-Harring \$603,488.62**

**Appropriation Code, Object Code, Full Title and Amount – Addendum:**

A1170.4202 110 Legal Defense - Indigents, Salaries, Regular \$31,201.93

A1170.4202 130 Legal Defense - Indigents, Salaries, Part Time \$73,977.78

A1170.4202 830 Legal Defense - Indigents, Social Security \$6,464.40

A1170.4202 831 Legal Defense - Indigents, Medicare Contribution \$1,556.13

A1170.4202 220 Legal Defense - Indigents, Office Equipment \$21,250.45

A1170.4202 426 Legal Defense – Indigents, Subscriptions \$10,907.64

A1170.4202 427 Legal Defense - Indigents, Memberships and Dues \$25,485.94

A1170.4202 437 Legal Defense – Indigents, Consulting Fees \$67,761.66

A1170.4202 440 Legal Defense - Indigents, Legal/Transcript Fees \$6,735.06

A1170.4202 444 Legal Defense – Indigents, Travel/Education Conference \$24,115.33

A1170.4202 470 Legal Defense - Indigents, Contract \$334,032.30