

CRIMINAL JUSTICE & PUBLIC SAFETY COMMITTEE MEETING

PROBATION AGENDA

September 20, 2023

Committee Members: Supervisors Geraci, Magowan, Smith, Conover, McDevitt, Driscoll and Leggett

- I. Committee meeting called to order by Chair**
- II. Approval of minutes of prior Committee Meeting**
- III. Privilege of the floor and public comment**
- IV. Action Agenda/New Business Items: None**

- V. Discussion Items: 2024 Budget Review**

- VI. Referrals/Pending Items:**
 - None
- VII. Privilege of the floor and public comment**
- VIII. Motion to Adjourn**

Attachments: 2024 Proposed Budget

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

WARREN COUNTY BUDGET SUMMARY SHEET

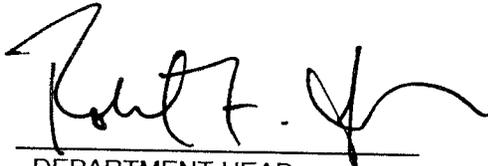
PRIOR YEAR EXPENDITURES AND REQUEST FOR 2024 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Probation
BUDGET ACCOUNT CODE: A.3140

OBJECT CODES	2022 EXPENDITURES	2023 ADOPTED	2023 AMENDED	2024 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$939,352.78	\$1,033,305.00	\$1,060,018.31	\$1,054,789.00
200's EQUIPMENT	\$25,413.08	\$0.00	\$52,184.00	\$0.00
400's CONTRACTUAL	\$297,187.50	\$314,300.00	\$647,355.00	\$339,642.00
800's EMPLOYEE BENEFITS	\$407,230.96	\$436,511.00	\$437,295.21	\$484,415.00
TOTALS	\$1,669,184.32	\$1,784,116.00	\$2,196,852.52	\$1,878,846.00

2022 REVENUES	2023 ADOPTED REVENUES	2023 AMENDED REVENUES	2024 DEPARTMENT REQUESTS
\$443,344.49	\$507,794.00	\$830,869.00	\$534,294.00

SIGNED: 
DEPARTMENT HEAD
TITLE: Director of Probation
DATE: 9/4/23

Revenue Budget Worksheet Report

Budget Year 2024

Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2023 Actual Amount	2024 Departmental Request
Fund A - General						
Department 3140 - Probation						
<i>Departmental Income</i>						
1580	Restitution Surcharge	4,762.08	6,500.00	6,500.00	3,453.34	6,000.00
1581	Probation - Custody Invest.	300.00	.00	.00	50.00	.00
1583	Probation - DWI Admin Fee	24,588.00	21,000.00	21,000.00	12,698.00	21,000.00
<i>Departmental Income Totals</i>		\$29,650.08	\$27,500.00	\$27,500.00	\$16,201.34	\$27,000.00
<i>Miscellaneous & Local Source</i>						
2770	Other Unclassified Revenue	252.84	.00	.00	.00	.00
2790	Share of Joint Activity, Local	.00	.00	23,075.00	.00	22,000.00
<i>Miscellaneous & Local Source Totals</i>		\$252.84	\$0.00	\$23,075.00	\$0.00	\$22,000.00
<i>State Aid</i>						
3310	Probation	204,956.00	204,000.00	204,000.00	.00	204,000.00
3312	Probation - DWI State Aid	9,040.75	6,000.00	6,000.00	6,213.50	9,000.00
3319	Raise the Age	112,383.58	168,568.00	468,568.00	.00	170,568.00
3320	Y-ReCONNECTS Grant	5,989.00	35,000.00	35,000.00	70,342.00	35,000.00
3825	NYSOCFS - Youth Court	54,822.24	40,476.00	40,476.00	.00	40,476.00
<i>State Aid Totals</i>		\$387,191.57	\$454,044.00	\$754,044.00	\$76,555.50	\$459,044.00
<i>Fines & Forfeitures</i>						
2613	Stop DWI Fines - Probation	26,250.00	26,250.00	26,250.00	.00	26,250.00
<i>Fines & Forfeitures Totals</i>		\$26,250.00	\$26,250.00	\$26,250.00	\$0.00	\$26,250.00
Department 3140 - Probation Totals		\$443,344.49	\$507,794.00	\$830,869.00	\$92,756.84	\$534,294.00
Fund A - General Totals		\$443,344.49	\$507,794.00	\$830,869.00	\$92,756.84	\$534,294.00
Net Grand Totals		\$443,344.49	\$507,794.00	\$830,869.00	\$92,756.84	\$534,294.00

Expense Budget Worksheet Report

Budget Year 2024

Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2023 Actual Amount	2024 Departmental Request
Fund A - General						
Department 3140 - Probation						
<i>Contractual Expense</i>						
442	Automotive - Gas & Oil	1,707.28	2,000.00	2,000.00	915.06	2,500.00
444	Travel/Education/Conference	306.84	1,000.00	2,450.00	1,092.00	3,000.00
470	Contract	150,587.01	273,012.00	306,067.00	63,925.04	295,792.00
Comments						
<i>Level</i>		<i>Comment</i>				
Departmental Request		Alternative Sentencing Program - \$70,000 Polygraph - \$3,900 Sex Offender Watch - \$1,255 RTA - \$166,368 Y-ReConnects - \$34,769 STSJP - \$18,500 Language Line - \$1,000				
<i>Contractual Expense Totals</i>		\$297,187.50	\$314,300.00	\$647,355.00	\$269,262.34	\$339,642.00
<i>Employee Benefits</i>						
810	Retirement	106,036.73	115,595.00	116,100.89	67,852.22	152,415.00
830	Social Security	54,987.93	64,063.00	64,288.57	35,759.86	65,395.00
831	Medicare Contribution	12,860.09	14,982.00	15,034.75	8,363.17	15,295.00
860	Hospitalization	143,327.98	149,773.00	149,773.00	93,321.67	161,051.00
865	Dental Insurance	3,001.44	2,976.00	2,976.00	1,868.30	2,976.00
<i>Employee Benefits Totals</i>		\$320,214.17	\$347,389.00	\$348,173.21	\$207,165.22	\$397,132.00
<i>Other Benefits</i>						
840	Workmen's Compensation	4,513.94	5,192.00	5,192.00	5,191.28	4,960.00
861	Retirees Hospitalization	80,712.80	82,430.00	82,430.00	44,705.50	80,823.00
862	Health Insurance Cost Reimbursement	1,790.05	1,500.00	1,500.00	1,209.95	1,500.00
<i>Other Benefits Totals</i>		\$87,016.79	\$89,122.00	\$89,122.00	\$51,106.73	\$87,283.00
Department 3140 - Probation Totals		\$1,669,184.32	\$1,784,116.00	\$2,196,852.52	\$1,188,577.76	\$1,878,846.00
Fund A - General Totals		\$1,669,184.32	\$1,784,116.00	\$2,196,852.52	\$1,188,577.76	\$1,878,846.00
Net Grand Totals		\$1,669,184.32	\$1,784,116.00	\$2,196,852.52	\$1,188,577.76	\$1,878,846.00

2024 Salary Schedule (Position Budgeting)
Probation.Probation

Empl. #	Name	Position	Annual Earnings	Empl. Type	Benefit Group	Hire Date
	Jan1 Grade & Rate	Ann. Grade & Rate				
12888	Avon, Andrew 19-07 / \$32.39	Probation Officer #14 19-08 / \$32.39	\$67,376.00	Full Time	CSEA/FT	4/4/2016
13270	Callahan, Katelyn 19-05 / \$32.39	Probation Officer #6 19-06 / \$32.39	\$67,376.00	Full Time	CSEA/FT	10/29/2018
13271	Carrow, Kara 19-05 / \$32.39	Probation Officer #11 19-06 / \$32.39	\$67,376.00	Full Time	CSEA/FT	11/26/2018
13202	Clarke, Shelley N/A / \$26.65	Administrative Secretary N/A / \$26.65	\$55,438.00	Full Time	Out of UnitFT	7/2/2018
9612	Gheen, Stephanie 20-26 / \$35.66	Senior Probation Officer #4 20-27 / \$35.66	\$74,182.00	Full Time	CSEA/FT	11/12/1997
6833	Iusi, Robert N/A / \$54.55	Director of Probation N/A / \$54.55	\$113,462.00	Full Time	Out of UnitFT	1/1/1990
10416	Kelley, Corin 20-21 / \$35.42	Senior Probation Officer #1 20-22 / \$35.42	\$73,682.00	Full Time	CSEA/FT	6/10/2002
12288	Lane, Samantha 20-09 / \$33.65	Senior Probation Officer #3 20-10 / \$34.94	\$71,852.00	Full Time	CSEA/FT	4/14/2014
12851	Magowan, Michele 07-08 / \$23.82	Probation Assistant #2 07-09 / \$23.82	\$49,545.00	Full Time	CSEA/FT	11/9/2015
13173	Mallory, Justin 19-05 / \$32.39	Probation Officer #2 19-06 / \$32.39	\$67,376.00	Full Time	CSEA/FT	4/9/2018
12894	Rowell, Adrienne 19-07 / \$32.39	Probation Officer #4 19-08 / \$32.39	\$67,376.00	Full Time	CSEA/FT	4/4/2016
11526	Secor, Amy N/A / \$39.23	Probation Supervisor #1 N/A / \$39.23	\$81,588.00	Full Time	Out of UnitFT	8/4/2008
10822	Stephenson, Adam N/A / \$40.32	Probation Supervisor #2 N/A / \$40.32	\$83,859.00	Full Time	Out of UnitFT	8/16/2004

12661	Woodell, Christina	Probation Officer #5	\$68,114.00 Full Time	CSEA/FT	9/22/2014
	19-09 / \$32.39	19-10 / \$33.71			
	N/A / \$0.00	Probation - IID/Trans Monitoring	\$3,000.00		
		N/A / \$0.00			
	07-00 / \$20.76	Probation Assistant #1	\$43,187.00		
		N/A / \$20.76			
	N/A / \$0.00	Probation Officer #3	\$0.00		
		N/A / \$0.00			
			17		
			\$1,054,789.00		

2024 BUDGET - PERSONNEL REQUEST

DEPARTMENT NAME: Probation

BUDGET CODE: A.3140-Probation

Title of Position: Probation Supervisor

FOR NEW POSITIONS

- (a) Annual Base Salary (and Grade if Applicable): Click or tap here to enter text.
- (b) List any position(s) in the Department's Table of Organization being DELETED as a result of this request (Include annual Salary and grade if applicable): Click or tap here to enter text.
- (c) Is this a mandated position? If so, please explain:
- (d) Is there expected Revenue from this position? If so, please explain: Click or tap here to enter text.

FOR OTHER PERSONNEL REQUESTS (Change in Employee Status FT/PT/Temp/Per Diem, Change in Non-bargaining Salary Grade)

- (a) Description of Change: Change in Non-bargaining Salary Grade from 14 to 15
- (b) Justification for Request: There has been a substantial increase in the job duties of the Probation Supervisors as a result of recent mandated legislation that has had a significant impact on our department. On the juvenile side, The Raise the Age (RTA) legislation has increased the responsibilities of Juvenile Supervisor Amy Secor by expanding the number of Juvenile Delinquent (JD) complaints and adding complaints against a newly created class of offender, Adolescent Offender. RTA has further complicated the juvenile justice system in part by the increased seriousness of offenses committed by youth and the need for secure and specialized secure detention beds which is lacking in the state. When detention is ordered, the location of detention beds falls squarely on the shoulders of Supervisor Secor as well as the management of these cases while they are pending. On the adult side, the Bail Reform legislation has increased the responsibilities of Adult Probation Supervisor Adam Stephenson by increasing the obligations and duties of our department's Pretrial Release Program. Bail Reform has increased the number of Release Under Supervision (RUS) cases by over 50% necessitating the need to revamp the Pretrial program. Supervisor Stephenson developed procedures and protocols to manage RUS cases including a telephone call-in system, on-line check in through our case management system, court notification forms and the outline for a risk assessment form. Both of the above mentioned mandated laws have added complexity to the job titles of the Probation Supervisors. It should be noted that Appendix H-10, "Standard Specifications for Professional Probation Positions", which are NY state regulations that control local probation department job titles, provide no other promotional opportunities/positions within the department for Supervisors Secor and Stephenson. Both supervisors have performed admirably in their job duties and should be rewarded for the additional responsibilities that have under taken.

(c) Projected change in Salary Dollars: \$4,543 for Amy Secor and \$4,680 for Adam Stephenson

(d) Is there expected Revenue impact from this change? If so, please explain: There is a probability that the county will receive additional Pretrial Services funding from this year's state budget.

PERSONNEL OFFICER AND HUMAN RESOURCE DIRECTOR REVIEW

(Must be initialed before being presented to Budget Team)

Personnel Officer has Reviewed this form when initialed: *[Signature]* 9/17/23

HR Director has Reviewed this form when initialed: *[Signature]* 9/18/23

2024 BUDGET - PERSONNEL REQUEST

DEPARTMENT NAME: Probation

BUDGET CODE: A.3140-Probation

Title of Position: Administrative Secretary

FOR NEW POSITIONS

- (a) Annual Base Salary (and Grade if Applicable): Click or tap here to enter text.
- (b) List any position(s) in the Department's Table of Organization being DELETED as a result of this request (Include annual Salary and grade if applicable): Click or tap here to enter text.
- (c) Is this a mandated position? If so, please explain: Click or tap here to enter text.
- (d) Is there expected Revenue from this position? If so, please explain:

FOR OTHER PERSONNEL REQUESTS (Change in Employee Status FT/PT/Temp/Per Diem, Change in Non-bargaining Salary Grade)

- (a) Description of Change: Change in Non-bargaining Salary Grade from 8 to 9
- (b) Justification for Request: Shelley Clarke assumed the position of Administrative Secretary in June 2022 and continued with the responsibilities of managing our department's telephone system and financial obligations including restitution from her previous position of Senior Account Clerk. During the 2023 Budget, we eliminated the Senior Account Clerk position mainly because Shelley continued her restitution responsibilities. If she did not continue with this function, we would have not been able to eliminate the Senior Account Clerk position. In essence , Shelley is performing the primary functions of both jobs , which is a substantial increase in the job duties of Administrative Secretary.
- (c) Projected change in Salary Dollars: \$2,974
- (d) Is there expected Revenue impact from this change? If so, please explain: No

PERSONNEL OFFICER AND HUMAN RESOURCE DIRECTOR REVIEW

(Must be initialed before being presented to Budget Team)

Personnel Officer has Reviewed this form when initialed: PAJ

HR Director has Reviewed this form when initialed: MS

8/17/23
8/18/23

2023-2024 RTA

EXPENSES

REVENUES

PROGRAMS:

Wait House	\$10,000
KMG Monitoring Service	\$18,000
Big Brothers/Big Sisters	\$5,000
Mediation Matters	\$10,000
Warren County Employment & Training	\$114,368
Mental Health	<u>\$9,000</u>
A.3140.47 Contract	\$166,368

Programs & Services \$170,568

SERVICES:

Code Contract 3140.470	\$2,000.00
Code Misc. Fee 3140.439	\$1,200.00
3140.439	<u>\$1,000.00</u>
TOTAL	\$4,200.00

Interpreter Service – Contract (Language Line)
 Transportation
 Incentives

TOTAL \$170,568

TOTAL \$170,568

2023-2024 Y-RECONNECTS

EXPENSES

REVENUES

PROGRAMS:

Re-Entry Ambassadors (3)	\$ 4,050
Mediation Matters	\$10,000
Big Brothers/Big Sisters	\$ 720
Cornell Cooperation	\$ 4,999
Youth Employment Mentoring	<u>\$15,000</u>
A.3140.470 Contract	\$34,769

Programs & Services \$35,000

SERVICES:

Advertising	\$ 231
A.3140.436 Advertising Fees	

TOTAL \$35,000

TOTAL \$35,000

2023-2024 STSJP

EXPENSES

REVENUES

PROGRAMS:

Big Brothers/Big Sisters \$18,500
A.3140.470 Contract \$18,500

STSJP Allocation \$40,476

TOTAL \$18,500

2023-2024 RURAL JUSTICE GRANT

EXPENSES

REVENUES

A.3140.120 Salaries - Overtime \$12,000
A.3140.439 Misc. Fee \$10,000
 \$22,000

Programs & Services \$22,000

TOTAL \$22,000

TOTAL \$22,000

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2024 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

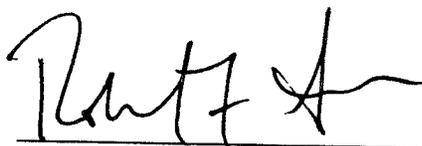
NAME OF DEPARTMENT: Probation - American Rescue Plan Act (ARPA)

BUDGET ACCOUNT CODE: A.3140 4999

OBJECT CODES	2022 EXPENDITURES	2023 ADOPTED	2023 AMENDED	2024 DEPARTMENT REQUESTS
200's EQUIPMENT	\$13,491.92			\$0.00
TOTALS	\$13,491.92			\$0.00

2022 REVENUES	2023 ADOPTED REVENUES	2023 AMENDED REVENUES	2024 DEPARTMENT REQUESTS
\$13,491.92			\$0.00

SIGNED:



DEPARTMENT HEAD

TITLE:

Director of Probation

DATE:

9/4/23

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2024 APPROPRIATIONS

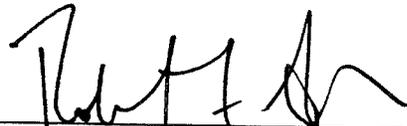
REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Probation - Pretrial
BUDGET ACCOUNT CODE: A.3143

OBJECT CODES	2022 EXPENDITURES	2023 ADOPTED	2023 AMENDED	2024 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$62,433.08	\$67,376.00	\$67,376.00	\$67,376.00
200's EQUIPMENT				\$0.00
400's CONTRACTUAL				\$0.00
800's EMPLOYEE BENEFITS	\$22,377.60	\$24,856.00	\$24,856.00	\$27,733.00
TOTALS	\$84,810.68	\$92,232.00	\$92,232.00	\$95,109.00

2022 REVENUES	2023 ADOPTED REVENUES	2023 AMENDED REVENUES	2024 DEPARTMENT REQUESTS
\$181,231.00	\$13,140.00	\$13,140.00	\$13,140.00

SIGNED:


DEPARTMENT HEAD

TITLE:

Director of Probation

DATE:

9/4/23

Revenue Budget Worksheet Report

Budget Year 2024

Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2023 Actual Amount	2024 Departmental Request
Fund A - General						
Department 3143 - Probation - Pretrial						
State Aid						
3313	Probation Pre Trial Prog.	181,231.00	13,140.00	13,140.00	.00	13,140.00
3825	NYSOCFS - Youth Court	.00	.00	.00	13,705.70	.00
State Aid Totals		\$181,231.00	\$13,140.00	\$13,140.00	\$13,705.70	\$13,140.00
Department 3143 - Probation - Pretrial Totals		\$181,231.00	\$13,140.00	\$13,140.00	\$13,705.70	\$13,140.00
Fund A - General Totals		\$181,231.00	\$13,140.00	\$13,140.00	\$13,705.70	\$13,140.00
Net Grand Totals		\$181,231.00	\$13,140.00	\$13,140.00	\$13,705.70	\$13,140.00

Expense Budget Worksheet Report

Budget Year 2024

Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2023 Actual Amount	2024 Departmental Request
Fund	A - General					
	Department 3143 - Probation - Pretrial					
	Personal Services					
110	Salaries - Regular	62,433.08	67,376.00	67,376.00	41,462.36	67,376.00
	<i>Personal Services Totals</i>	\$62,433.08	\$67,376.00	\$67,376.00	\$41,462.36	\$67,376.00
	Employee Benefits					
810	Retirement	7,861.87	9,635.00	9,635.00	5,703.28	11,925.00
830	Social Security	3,699.75	4,177.00	4,177.00	2,470.79	4,177.00
831	Medicare Contribution	865.27	977.00	977.00	577.85	977.00
860	Hospitalization	7,044.70	7,045.00	7,045.00	4,606.15	7,608.00
865	Dental Insurance	120.12	120.00	120.00	78.54	120.00
	<i>Employee Benefits Totals</i>	\$19,591.71	\$21,954.00	\$21,954.00	\$13,436.61	\$24,807.00
	Other Benefits					
840	Workmen's Compensation	265.53	306.00	306.00	305.36	330.00
861	Retirees Hospitalization	2,520.36	2,596.00	2,596.00	1,297.98	2,596.00
	<i>Other Benefits Totals</i>	\$2,785.89	\$2,902.00	\$2,902.00	\$1,603.34	\$2,926.00
	Department 3143 - Probation - Pretrial Totals	\$84,810.68	\$92,232.00	\$92,232.00	\$56,502.31	\$95,109.00
	Fund A - General Totals	\$84,810.68	\$92,232.00	\$92,232.00	\$56,502.31	\$95,109.00
	Net Grand Totals	\$84,810.68	\$92,232.00	\$92,232.00	\$56,502.31	\$95,109.00

2024 Salary Schedule (Position Budgeting)
 Probation.Probation Pre-Trial

Empl. #	Name	Position	Annual Earnings	Empl. Type	Benefit Group	Hire Date
	Jan1 Grade & Rate	Ann. Grade & Rate				
12889	Irwin, Timothy 19-07 / \$32.39	Probation Officer #13 19-08 / \$32.39	\$67,376.00	Full Time	CSEA/FT	4/4/2016
			1			\$67,376.00

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

WARREN COUNTY BUDGET SUMMARY SHEET

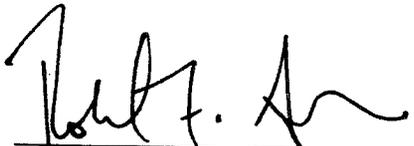
PRIOR YEAR EXPENDITURES AND REQUEST FOR 2024 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Probation-Day Reporting
BUDGET ACCOUNT CODE: A.3144

OBJECT CODES	2022 EXPENDITURES	2023 ADOPTED	2023 AMENDED	2024 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$65,108.40	\$70,118.00	\$70,118.00	\$70,118.00
200's EQUIPMENT				\$0.00
400's CONTRACTUAL	\$1,408.74	\$1,000.00	\$1,000.00	\$1,000.00
800's EMPLOYEE BENEFITS	\$29,739.27	\$31,942.00	\$31,942.00	\$35,263.00
TOTALS	\$96,256.41	\$103,060.00	\$103,060.00	\$106,381.00

2022 REVENUES	2023 ADOPTED REVENUES	2023 AMENDED REVENUES	2024 DEPARTMENT REQUESTS
\$0.00			\$0.00

SIGNED: 
DEPARTMENT HEAD
TITLE: Director of Probation
DATE: 9/4/23

Expense Budget Worksheet Report

Budget Year 2024

Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2023 Actual Amount	2024 Departmental Request
Fund A - General						
Department 3144 - Probation-Day Reporting						
<i>Personal Services</i>						
110	Salaries - Regular	65,108.40	70,118.00	70,118.00	43,148.80	70,118.00
<i>Personal Services Totals</i>		\$65,108.40	\$70,118.00	\$70,118.00	\$43,148.80	\$70,118.00
<i>Contractual Expense</i>						
410	Supplies	1,408.74	1,000.00	1,000.00	939.57	1,000.00
<i>Contractual Expense Totals</i>		\$1,408.74	\$1,000.00	\$1,000.00	\$939.57	\$1,000.00
<i>Employee Benefits</i>						
810	Retirement	7,157.00	8,695.00	8,695.00	5,124.55	11,009.00
830	Social Security	3,746.75	4,347.00	4,347.00	2,505.96	4,347.00
831	Medicare Contribution	876.25	1,017.00	1,017.00	586.08	1,017.00
860	Hospitalization	15,389.42	15,212.00	15,212.00	9,946.19	16,221.00
865	Dental Insurance	288.08	288.00	288.00	188.36	288.00
<i>Employee Benefits Totals</i>		\$27,457.50	\$29,559.00	\$29,559.00	\$18,351.14	\$32,882.00
<i>Other Benefits</i>						
840	Workmen's Compensation	265.53	306.00	306.00	305.36	330.00
861	Retirees Hospitalization	2,016.24	2,077.00	2,077.00	1,025.40	2,051.00
<i>Other Benefits Totals</i>		\$2,281.77	\$2,383.00	\$2,383.00	\$1,330.76	\$2,381.00
Department 3144 - Probation-Day Reporting Totals		\$96,256.41	\$103,060.00	\$103,060.00	\$63,770.27	\$106,381.00
Fund A - General Totals		\$96,256.41	\$103,060.00	\$103,060.00	\$63,770.27	\$106,381.00
Net Grand Totals		\$96,256.41	\$103,060.00	\$103,060.00	\$63,770.27	\$106,381.00

2024 Salary Schedule (Position Budgeting)
 Probation.Probation Day Reporting

Empl. #	Name	Position	Annual Earnings	Empl. Type	Benefit Group	Hire Date
	Jan1 Grade & Rate	Ann. Grade & Rate				
11769	Steves, Katarzyna 19-13 / \$33.71	Probation Officer 19-14 / \$33.71	\$70,118.00	Full Time	CSEA/FT	5/3/2010
		1	\$70,118.00			