

CRIMINAL JUSTICE & PUBLIC SAFETY COMMITTEE
SHERIFF AGENDA
September 20, 2023

COMMITTEE MEMBERS: Supervisors Geraci, Magowan, Smith, Conover, McDevitt, Driscoll, Leggett, and Chair of the Board shall serve as an Ex-Officio member when needed in accordance with Section C (4) of the Rules of the Board

- I. Committee meeting called to order by Chair

- II. Approval of minutes of prior Committee Meeting

- III. Action Agenda/New Business Items:
 1. Request: Transfer of funds the County contingent account to the Sheriff's Office budget.
Rationale: The Sheriff's Office requires unexpected funding to replace an Eaton Lighting Uninterruptible Power System (UPS) in the Correctional Facility. The system is original to the Sheriff's Office facilities and the failure was not anticipated.

- IV. Discussion Items:
 1. 2024 Budget Review

- V. Referrals/Pending Items:

- VI. Privilege of the floor and public comment (please allow for 15 second delay on live stream meetings)

- VII. Motion to adjourn

Attachments: 1. Resolution Request Form No. 10 - Request for Transfer of Funds (UPS System)

RESOLUTION REQUEST FORM NO. 10***Request for Transfer of Funds*****TO:** AMANDA ALLEN, CLERK, WARREN COUNTY BOARD OF SUPERVISORS**DEPARTMENT NAME:** SHERIFF**SIGNED:** _____**DATE:** September 20, 2023

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
A.1990 469	Contingent Account - Other Payments/Cont	A.3110 413	Law Enforcement - Repair & Maint.-Bldg	\$90,000

Please state reason for transfers requested: The Sheriff's Office required unexpected funding to replace an Eaton Lighting Uninterruptible Power System (UPS) in the Correctional Facility. The item is original to the Sheriff's Office facilities and the failure was not anticipated.

CONTINGENT FUND TRANSFER REQUESTS

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
A.1990 469	Contingent Account - Other Payments/Cont	A.3110 413	Law Enforcement - Repair & Maint.-Bldg	\$90,000

Please state reason for transfers requested:**Please file original request with Clerk of the Board and retain copy for your records.**

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2024 APPROPRIATIONS

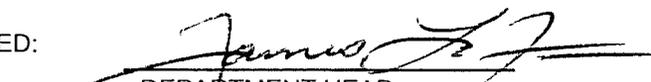
REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Sheriff's 911 Center

BUDGET ACCOUNT CODE: A.3020

OBJECT CODES	2022 EXPENDITURES	2023 ADOPTED	2023 AMENDED	2024 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$1,516,597.31	\$1,465,954.00	\$1,586,074.00	\$1,626,114.00
200's EQUIPMENT	\$5,599.00	\$5,000.00	\$7,617.00	\$15,000.00
400's CONTRACTUAL	\$410,045.96	\$450,500.00	\$400,933.00	\$426,500.00
800's EMPLOYEE BENEFITS	\$553,616.27	\$581,178.00	\$602,391.19	\$623,989.00
TOTALS	\$2,485,858.54	\$2,502,632.00	\$2,597,015.19	\$2,691,603.00

2022 REVENUES	2023 ADOPTED REVENUES	2023 AMENDED REVENUES	2024 DEPARTMENT REQUESTS
\$403,976.69	\$345,000.00	\$345,000.00	\$325,000.00

SIGNED: 
DEPARTMENT HEAD
TITLE: SHERIFF
DATE: 09/06/2023

Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2023 Actual Amount	2024 Departmental Request
Fund	A - General					
	REVENUE					
	Department 3020 - Sheriff's 911 Center					
	<i>Non-Property Tax Items</i>					
1140	Emergency Tele. Surcharge - General	112,678.23	115,000.00	115,000.00	61,561.24	100,000.00
1142	Emergency Tele. Surcharge - Wireless	291,298.46	230,000.00	230,000.00	111,228.03	225,000.00
	<i>Non-Property Tax Items Totals</i>	\$403,976.69	\$345,000.00	\$345,000.00	\$172,789.27	\$325,000.00
	<i>Comments:</i>					
	Account	Level	Comment			
	1140	Departmental Request	Projected 2023 Total = \$100,000			
	1142	Departmental Request	Projected 2023 Total = \$223,000			
Department	3020 - Sheriff's 911 Center Totals	\$403,976.69	\$345,000.00	\$345,000.00	\$172,789.27	\$325,000.00
	REVENUE TOTALS	\$403,976.69	\$345,000.00	\$345,000.00	\$172,789.27	\$325,000.00

Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2023 Actual Amount	2024 Departmental Request
Fund A - General						
EXPENSE						
Department 3020 - Sheriff's 911 Center						
<i>Personal Services</i>						
110	Salaries - Regular	1,405,070.92	1,410,654.00	1,530,774.00	960,019.46	1,570,814.00
120	Salaries - Overtime	68,180.42	40,500.00	40,500.00	37,762.95	40,500.00
130	Salaries - Part Time	43,345.97	14,800.00	14,800.00	20,531.60	14,800.00
<i>Personal Services Totals</i>		\$1,516,597.31	\$1,465,954.00	\$1,586,074.00	\$1,018,314.01	\$1,626,114.00
<i>Comments</i>						
	<i>Account</i>	<i>Level</i>	<i>Comment</i>			
	120	Departmental Request	\$60,000			
	130	Departmental Request	\$30,000			
<i>Equipment</i>						
210	Furniture/Furnishings	2,500.00	5,000.00	5,000.00	2,546.94	5,000.00
250	Technical Equipment	.00	.00	1,350.00	1,350.00	5,000.00
260	Other Equipment	3,099.00	.00	1,267.00	.00	5,000.00
<i>Equipment Totals</i>		\$5,599.00	\$5,000.00	\$7,617.00	\$3,896.94	\$15,000.00
<i>Comments</i>						
	<i>Account</i>	<i>Level</i>	<i>Comment</i>			
	210	Departmental Request	Ergonomic Call Center Chairs (3 @ \$1,750)			
	250	Departmental Request	Text-to-911 Set Up			
	260	Departmental Request	Smart Network UPS (6@ \$500) AED's (2 @ \$1,900)			
<i>Contractual Expense</i>						
410	Supplies	1,304.92	4,000.00	2,733.00	941.47	4,000.00
422	Repair/Maint-Equipment	13,473.53	14,000.00	15,700.00	5,394.77	10,000.00
423	Telephone	48,260.63	55,000.00	5,000.00	4,470.06	5,000.00
428	Data Processing & Internet Fees	111,756.42	110,000.00	110,000.00	68,136.20	110,000.00
444	Travel/Education/Conference	6,484.00	7,500.00	7,500.00	5,654.04	7,500.00
470	Contract	228,766.46	260,000.00	260,000.00	202,714.77	290,000.00

Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2023 Actual Amount	2024 Departmental Request
Fund	A - General					
	EXPENSE					
Department	3020 - Sheriff's 911 Center					
	<i>Contractual Expense</i>					
	<i>Contractual Expense Totals</i>	\$410,045.96	\$450,500.00	\$400,933.00	\$287,311.31	\$426,500.00
	<i>Comments</i>					
	<i>Account</i>					
	<i>Level</i>					
	<i>Comment</i>					
	410					
	Departmental Request					
	Radio Cases/Radio Batteries/AED Cards					
	422					
	Departmental Request					
	Tower Site Maintenance & Repair					
	428					
	Departmental Request					
	Percent Used - August 62%					
	444					
	Departmental Request					
	PowerPhone Annual Training \$5,572					
	453					
	Departmental Request					
	Uniforms Purchased Through A.3110					
	470					
	Departmental Request					
	Capital Digitronics & Kraus Associates Increases					
	<i>Employee Benefits</i>					
810	Retirement	151,875.92	174,171.00	186,195.01	114,351.01	236,319.00
830	Social Security	89,145.01	90,889.00	98,336.44	63,061.43	100,824.00
831	Medicare Contribution	20,848.43	21,255.00	22,996.74	14,748.22	23,575.00
860	Hospitalization	235,703.78	240,358.00	240,358.00	138,979.36	216,162.00
865	Dental Insurance	4,122.13	4,296.00	4,296.00	2,362.26	3,384.00
	<i>Employee Benefits Totals</i>	\$501,695.27	\$530,969.00	\$552,182.19	\$333,502.28	\$580,264.00
	<i>Other Benefits</i>					
861	Retirees Hospitalization	50,898.58	48,709.00	48,709.00	25,699.98	43,725.00
862	Health Insurance Cost Reimbursement	1,022.42	1,500.00	1,500.00	.00	.00
	<i>Other Benefits Totals</i>	\$51,921.00	\$50,209.00	\$50,209.00	\$25,699.98	\$43,725.00
Department	3020 - Sheriff's 911 Center Totals	\$2,485,858.54	\$2,502,632.00	\$2,597,015.19	\$1,668,724.52	\$2,691,603.00
	EXPENSE TOTALS	\$2,485,858.54	\$2,502,632.00	\$2,597,015.19	\$1,668,724.52	\$2,691,603.00

Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2023 Actual Amount	2024 Departmental Request
Fund	A - General Totals					
	REVENUE TOTALS	\$403,976.69	\$345,000.00	\$345,000.00	\$172,789.27	\$325,000.00
	EXPENSE TOTALS	\$2,485,858.54	\$2,502,632.00	\$2,597,015.19	\$1,668,724.52	\$2,691,603.00
Fund	A - General Totals	(\$2,081,881.85)	(\$2,157,632.00)	(\$2,252,015.19)	(\$1,495,935.25)	(\$2,366,603.00)
	Net Grand Totals					
	REVENUE GRAND TOTALS	\$403,976.69	\$345,000.00	\$345,000.00	\$172,789.27	\$325,000.00
	EXPENSE GRAND TOTALS	\$2,485,858.54	\$2,502,632.00	\$2,597,015.19	\$1,668,724.52	\$2,691,603.00
	Net Grand Totals	(\$2,081,881.85)	(\$2,157,632.00)	(\$2,252,015.19)	(\$1,495,935.25)	(\$2,366,603.00)

2024 Salary Schedule (Position Budgeting)
Sheriff 911 Center

Emp. #	Name	Position	Annual Earnings	Emp. Type	Benefit Group	Start Date
	Ann. Grade & Rate	Ann. Grade & Rate				
13645	Ash, Emily 103.1-03 / \$29.60	Communication Officer #18 N/A / \$29.60	\$61,576.00	Full Time	SEA	3/21/2022
12036	Clouse, Jason 103.1-17 / \$32.83	Communication Officer #17 N/A / \$32.83	\$68,288.00	Full Time	SEA	3/12/2012
13396	Dague, Brandon 103.1-06 / \$31.08	Communications Officer #3 N/A / \$31.08	\$64,654.00	Full Time	SEA	10/15/2019
8856	Ellis, Linda 103.1-30 / \$33.63	Communications Officer #8 N/A / \$33.63	\$69,960.00	Full Time	SEA	11/8/1993
7051	Engle, Brian 103.1-30 / \$33.63	Communications Officer #1 N/A / \$33.63	\$69,960.00	Full Time	SEA	4/1/1986
13569	Grierson, Ryan 103.1-04 / \$29.60	Communications Officer #5 N/A / \$29.60	\$61,576.00	Full Time	SEA	7/7/2021
11982	Harrington, Eric 103.1-14 / \$32.56	Communications Officer #9 N/A / \$32.56	\$67,732.00	Full Time	SEA	8/8/2011
13123	Hayes, Lydia 103.1-07 / \$31.08	Communications Officer #4 N/A / \$31.08	\$64,654.00	Full Time	SEA	5/21/2018
12035	Helms, Derrick 103.2-15 / \$35.48	Communications Supervisor N/A / \$35.48	\$73,789.00	Full Time	SEA	3/12/2012
13669	Hubbard, Tyler 103.1-03 / \$29.60	Communications Officer #20 N/A / \$29.60	\$61,576.00	Full Time	SEA	8/1/2022
12435	Kilmartin, Christopher 119-08 / \$32.41	Senior Communications Officer #3 N/A / \$32.41	\$67,404.00	Full Time	SEA	10/2/2017
9035	LaGoy, Robert 119-30 / \$34.96	Senior Communications Officer #1 N/A / \$34.96	\$72,710.00	Full Time	SEA	9/12/1994
11548	Mansfield, Lisa 119-17 / \$34.15	Senior Communications Officer #2 N/A / \$34.15	\$71,039.00	Full Time	SEA	9/15/2008

13435	Myers, Charisma 103.1-05 / \$31.08	Communications Officer #11 N/A / \$31.08	\$64,654.00 Full Time	SEA	4/1/2020
13243	Oswald, Joseph 103.1-05 / \$31.08	Communications Officer #14 N/A / \$31.08	\$64,654.00 Full Time	SEA	2/5/2020
12122	Priest, Justin 103.1-15 / \$32.83	Communications Officer #12 N/A / \$32.83	\$68,288.00 Full Time	SEA	7/2/2010
13567	Reid, Dylan 103.1-04 / \$29.60	Communications Officer #6 N/A / \$29.60	\$61,576.00 Full Time	SEA	7/6/2021
13414	Stanton, Tammy 103.1-05 / \$31.08	Communications Officer #15 N/A / \$31.08	\$64,654.00 Full Time	SEA	1/13/2020
13568	Viele, Devin 103.1-04 / \$29.60	Communication Officer #19 N/A / \$29.60	\$61,576.00 Full Time	SEA	7/8/2021
11721	Washburn, Kristal-Brooke 103.1-16 / \$32.83	Communications Officer #10 N/A / \$32.83	\$68,288.00 Full Time	SEA	12/7/2009
13422	Wells II, James 103.1-05 / \$31.08	Communication Officer #21 N/A / \$31.08	\$64,654.00 Full Time	SEA	2/18/2020
13734	Wilcox II, William 103.1-03 / \$29.60	Communication Officer #16 N/A / \$29.60	\$61,576.00 Full Time	SEA	11/9/2022
	N/A / \$0.00	911 Center Holiday Pay N/A / \$0.00	\$14,390.00		
	N/A / \$0.00	911 Center Over Time N/A / \$0.00	\$40,500.00		
	N/A / \$0.00	911 Center Part Time N/A / \$0.00	\$14,800.00		
	N/A / \$0.00	911 Center Shift Change Pay N/A / \$0.00	\$20,000.00		
	N/A / \$0.00	911 Center Shift Differential N/A / \$0.00	\$25,775.00		
	103.1-01 / \$26.83	Communications Officer #13 N/A / \$26.83	\$55,811.00		

CONTRACT LISTING

3020 – SHERIFF'S 911 CENTER CONTRACTS (470)				
VENDOR	CONT #	DESCRIPTION	TERM	\$
BEAR Communications Inc.	305-A-261	MCC5500 Maintenance	EXPIRED	-----
Capital Digitronics, Inc.	305-A-240	Comm Ctr Maintenance	12/31/23	<i>\$140,000</i>
Capital Digitronics, Inc.	305-A-168	VHF Licenses	12/28/20 - 12/27/25	\$5,000
Capital Digitronics, Inc.	305-A-240	Weather Related Repair	Until Terminated	\$5,000
Capital Digitronics, Inc.	305-A-272a	NexLog DX Updates	12/31/25	\$1,324
First Light	305-A-211a	Ethernet (EPL)	03/01/23 - 02/28/26	\$22,080
Johnson Controls LLC	305-A-250	NFPA Inspection	Until Terminated	\$1,500
Kraus Associates (AK Associates)	305-A-217	Geo-Diverse Recording	12/17/23	<i>\$14,000</i>
NEC Corporation of America	305-A-084	Remote Monitoring	01/31/23	\$4,299
PowerPhone	305-A-189a	PowerPhone Support	01/17/28	\$13,714
Simplex Grinneell LP	305-A-086	Fire Alarm Inspection	Until Terminated	\$14,000
TEXT-TO-911 AGREEMENT	TBD	Text-To-911 Capability	TBD	\$10,000
Tyler Technologies	305-A-192a	CAD Annual Service	Auto-Renews	\$71,760
Verizon Wireless (KGI Wireless)	305-A-194a	Glen Lake Tower Site	02/21/19 - 02/21/24	\$500
(* 2024 BUDGET REQUEST \$290,000)			TOTAL	\$303,177

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2024 APPROPRIATIONS

REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

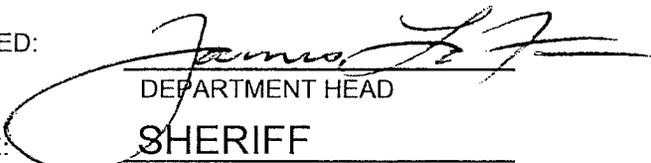
NAME OF DEPARTMENT: Sheriff's Correction Division

BUDGET ACCOUNT CODE: A.3150

OBJECT CODES	2022 EXPENDITURES	2023 ADOPTED	2023 AMENDED	2024 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$6,485,867.66	\$6,480,485.00	\$6,973,174.65	\$7,273,655.00
200's EQUIPMENT	\$21,694.10	\$2,500.00	\$194,974.06	\$25,000.00
400's CONTRACTUAL	\$2,141,082.98	\$2,153,000.00	\$2,162,815.58	\$2,308,000.00
800's EMPLOYEE BENEFITS	\$2,469,210.38	\$2,652,701.00	\$2,751,930.95	\$3,183,698.00
TOTALS	\$11,117,855.12	\$11,288,686.00	\$12,082,895.24	\$12,790,353.00

2022 REVENUES	2023 ADOPTED REVENUES	2023 AMENDED REVENUES	2024 DEPARTMENT REQUESTS
\$557,086.23	\$486,000.00	\$486,000.00	\$136,000.00

SIGNED:


DEPARTMENT HEAD

TITLE:

SHERIFF

DATE:

09/06/2023

Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2023 Actual Amount	2024 Departmental Request
Fund 3 - General						
REVENUE						
Department 3150 - Sheriff's Correction Division						
<i>Departmental Income</i>						
1513	Inmate Calling Program	111,901.73	85,000.00	85,000.00	42,711.03	70,000.00
1515	Alter Incarceration Prog.	411.38	1,000.00	1,000.00	642.73	1,000.00
<i>Departmental Income Totals</i>		\$112,313.11	\$86,000.00	\$86,000.00	\$43,353.76	\$71,000.00
<i>Comments</i>						
<i>Account</i>		<i>Level</i>		<i>Comment</i>		
1513		Departmental Request		Project 2023 Total = \$80,000		
<i>Intergovernmental Charges</i>						
2264	Jail Services, Other Govt	444,773.12	400,000.00	400,000.00	54,225.52	65,000.00
<i>Intergovernmental Charges Totals</i>		\$444,773.12	\$400,000.00	\$400,000.00	\$54,225.52	\$65,000.00
<i>Comments</i>						
<i>Account</i>		<i>Level</i>		<i>Comment</i>		
2264		Departmental Request		Projected 2023 Total = \$75,000		
Department 3150 - Sheriff's Correction Division Totals		\$557,086.23	\$486,000.00	\$486,000.00	\$97,579.28	\$136,000.00
REVENUE TOTALS		\$557,086.23	\$486,000.00	\$486,000.00	\$97,579.28	\$136,000.00

Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2023 Actual Amount	2024 Departmental Request
Fund A - General						
EXPENSE						
Department 3150 - Sheriff's Correction Division						
<i>Personal Services</i>						
110	Salaries - Regular	5,668,049.95	6,004,779.00	6,496,699.00	3,993,075.92	6,794,410.00
120	Salaries - Overtime	665,189.26	200,000.00	200,000.00	645,160.49	200,000.00
130	Salaries - Part Time	152,628.45	275,706.00	276,475.65	99,293.07	279,245.00
<i>Personal Services Totals</i>		\$6,485,867.66	\$6,480,485.00	\$6,973,174.65	\$4,737,529.48	\$7,273,655.00
<i>Comments:</i>						
<i>Account</i>	<i>Level</i>	<i>Comment</i>				
120	Departmental Request	Projected 2023 Total = \$850,000 Departmental Request = \$500,000				
130	Departmental Request	Create New P/T Position - Reentry Specialist Estimated Salary \$27,000 (No Additional Funding)				
		Create New P/T Position - Data Clerk Estimated Salary \$23,000 (No Additional Funding)				
<i>Equipment</i>						
210	Furniture/Furnishings	2,049.25	.00	4,882.74	4,882.74	5,000.00
230	Automotive Equipment	.00	.00	121,467.12	.00	.00
250	Technical Equipment	5,456.67	.00	19,050.00	.00	10,000.00
260	Other Equipment	14,188.18	2,500.00	49,574.20	36,904.05	10,000.00
<i>Equipment Totals</i>		\$21,694.10	\$2,500.00	\$194,974.06	\$41,786.79	\$25,000.00
<i>Comments:</i>						
<i>Account</i>	<i>Level</i>	<i>Comment</i>				
210	Departmental Request	Rhino Task Chairs (\$1,700) Rhino Plus Sergeants Chairs (\$700)				
230	Departmental Request	Ford Handicap Accessible Transport Van (SCAAP)				
250	Departmental Request	Duress Alarms (\$500 each) Handheld Magnetometers (\$250 each) Central Control Monitors/DVR's				
260	Departmental Request	Mechanical Restraints/Portable Radios/Washers				
<i>Contractual Expense</i>						
410	Supplies	101,224.22	65,000.00	87,696.38	62,348.40	85,000.00
413	Repair & Maint.-Bldg/Property	16,957.38	20,000.00	7,965.00	4,782.44	25,000.00
422	Repair/Maint-Equipment	5,537.37	8,000.00	8,000.00	3,606.15	8,000.00
424	Postage	678.09	1,000.00	1,000.00	339.62	1,000.00
435	Medical Fees	.00	.00	3,500.00	3,500.00	.00
439	Misc Fees & Expenses	4,643.67	2,500.00	2,500.00	1,867.71	2,500.00

Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2023 Actual Amount	2024 Departmental Request
Fund A - General						
EXPENSE						
Department 3150 - Sheriff's Correction Division						
<i>Contractual Expense</i>						
444	Travel/Education/Conference	2,940.00	1,500.00	1,500.00	240.00	1,500.00
445	Foods	298,562.83	270,000.00	270,000.00	193,147.06	325,000.00
453	Uniforms & Clothing	32,737.96	35,000.00	30,654.20	10,707.82	40,000.00
470	Contract	1,677,801.46	1,750,000.00	1,750,000.00	1,164,319.12	1,820,000.00
<i>Contractual Expense Totals</i>		\$2,141,082.98	\$2,153,000.00	\$2,162,815.58	\$1,444,858.32	\$2,308,000.00
<i>Comments</i>						
	<i>Account</i>	<i>Level</i>	<i>Comment</i>			
	410	Departmental Request	*Multiple Transfers in 2023 to Provide Funding Correctional Facility Mattresses (\$250) Fire Resistant Mattress Covers Janitorial Supplies Nitrile Gloves & PPE			
	422	Departmental Request	Kitchen Equipment/Laundry Room/HU Laundries			
	439	Departmental Request	Psychological Resources			
	440	Departmental Request	Potential Legal Fees/Discipline/GML 207-c Departmental Funding Request A.3110			
	445	Departmental Request	Projected 2023 Total = At Least \$330,000			
	453	Departmental Request	Bid Prices Increased			
	470	Departmental Request	PrimeCare Increase \$50,687 BlackCreek Increase \$4,230			
<i>Employee Benefits</i>						
810	Retirement	811,704.75	913,701.00	975,240.19	624,549.84	1,253,142.00
830	Social Security	379,025.69	390,185.00	420,731.76	277,953.90	441,869.00
831	Medicare Contribution	88,643.02	93,970.00	101,114.00	65,005.28	105,463.00
860	Hospitalization	880,709.56	902,959.00	902,959.00	602,031.06	1,012,329.00
865	Dental Insurance	13,827.31	14,112.00	14,112.00	9,675.75	15,072.00
<i>Employee Benefits Totals</i>		\$2,173,910.33	\$2,314,927.00	\$2,414,156.95	\$1,579,215.83	\$2,827,875.00
<i>Other Benefits</i>						
840	Workmen's Compensation	120,965.00	160,222.00	160,222.00	160,222.00	180,029.00
861	Retirees Hospitalization	171,472.78	170,802.00	170,802.00	94,741.68	171,294.00
862	Health Insurance Cost Reimbursement	2,862.27	6,750.00	6,750.00	2,749.62	4,500.00
<i>Other Benefits Totals</i>		\$295,300.05	\$337,774.00	\$337,774.00	\$257,713.30	\$355,823.00
Department 3150 - Sheriff's Correction Division Totals		\$11,117,855.12	\$11,288,686.00	\$12,082,895.24	\$8,061,103.72	\$12,790,353.00

Budget Worksheet Report

Budget Year 2024

Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2023 Actual Amount	2024 Departmental Request
Fund A - General						
	EXPENSE TOTALS	\$11,117,855.12	\$11,288,686.00	\$12,082,895.24	\$8,061,103.72	\$12,790,353.00
Fund A - General Totals						
	REVENUE TOTALS	\$557,086.23	\$486,000.00	\$486,000.00	\$97,579.28	\$136,000.00
	EXPENSE TOTALS	\$11,117,855.12	\$11,288,686.00	\$12,082,895.24	\$8,061,103.72	\$12,790,353.00
Fund A - General Totals		(\$10,560,768.89)	(\$10,802,686.00)	(\$11,596,895.24)	(\$7,963,524.44)	(\$12,654,353.00)
	Net Grand Totals					
	REVENUE GRAND TOTALS	\$557,086.23	\$486,000.00	\$486,000.00	\$97,579.28	\$136,000.00
	EXPENSE GRAND TOTALS	\$11,117,855.12	\$11,288,686.00	\$12,082,895.24	\$8,061,103.72	\$12,790,353.00
	Net Grand Totals	(\$10,560,768.89)	(\$10,802,686.00)	(\$11,596,895.24)	(\$7,963,524.44)	(\$12,654,353.00)

2024 Salary Schedule (Position Budgeting)
Sheriff/Jail

Emp. #	Name	Position	Annual Earnings	Emp. Type	Benefit Plan	Start Date
	Grade & Rate	Grade & Rate				
11574	Arnold, Brian 104-16 / \$27.28	Cook #3 N/A / \$27.28	\$56,747.00	Full Time	SEA	2/23/2009
13395	Ascencio, Daniel 103-06 / \$31.65	Corrections Officer #78 N/A / \$31.65	\$65,826.00	Full Time	COA	10/22/2019
11713	Bachem, Jacqueline 103-16 / \$34.64	Corrections Officer #37 N/A / \$34.64	\$72,046.00	Full Time	COA	11/2/2009
11691	Bachem, Peter 103-06 / \$31.65	Corrections Officer #8 N/A / \$31.65	\$65,826.00	Full Time	COA	1/12/2021
13730	Bailey, Kyle 103-03 / \$29.40	Corrections Officer #67 N/A / \$29.40	\$61,160.00	Full Time	COA	10/24/2022
11197	Baker, Barbara 103-19 / \$34.64	Corrections Officer #6 N/A / \$34.64	\$72,046.00	Full Time	COA	10/23/2006
12770	Baker, Kevin 103-10 / \$33.13	Corrections Officer #77 N/A / \$33.13	\$68,903.00	Full Time	COA	7/1/2015
12706	Barotti, William 103-10 / \$33.13	Corrections Officer #76 N/A / \$33.13	\$68,903.00	Full Time	COA	1/5/2015
12628	Barton, Julia 110-11 / \$36.73	Corrections Sergeant #8 N/A / \$36.73	\$76,403.00	Full Time	COA	8/5/2014
13162	Bederian, Philip 103-07 / \$31.65	Corrections Officer #51 N/A / \$31.65	\$65,826.00	Full Time	COA	3/13/2018
10698	Belanger, Mark 103-21 / \$36.23	Corrections Officer #27 N/A / \$36.23	\$75,348.00	Full Time	COA	2/2/2004
11824	Belline, John 103-03 / \$29.40	Corrections Officer #73 N/A / \$29.40	\$61,160.00	Full Time	COA	8/9/2022
13304	Brady, Shayne 103-06 / \$31.65	Corrections Officer #30 N/A / \$31.65	\$65,826.00	Full Time	COA	3/30/2019

13305	Braunius, Stephen 103-06 / \$31.65	Corrections Officer #68 N/A / \$31.65	\$65,826.00 Full Time	COA	4/1/2019
13578	Breault, Brandon 103-04 / \$29.40	Corrections Officer #9 N/A / \$29.40	\$61,160.00 Full Time	COA	8/19/2021
13255	Brennan, Ryan 103-07 / \$31.65	Corrections Officer #20 N/A / \$31.65	\$65,826.00 Full Time	COA	9/10/2018
11841	Brown, Virginia 104-01 / \$22.95	Cook Part Time - PD N/A / \$22.95	\$23,863.00 Per Diem	Per Diem	4/4/2023
13736	Bulman Jr, Robert 103-03 / \$29.40	Corrections Officer #79 N/A / \$29.40	\$61,160.00 Full Time	COA	11/21/2022
11249	Centerbar, Gerald 103-18 / \$34.64	Corrections Officer #60 N/A / \$34.64	\$72,046.00 Full Time	COA	2/21/2007
10481	Clifford, Daniel N/A / \$49.53	Corrections Lieutenant #1 N/A / \$49.53	\$103,013.00 Full Time	CSA	8/26/2002
13528	Cole, Devin 103-04 / \$29.40	Corrections Officer #52 N/A / \$29.40	\$61,160.00 Full Time	COA	5/3/2021
12065	Coons, Jeremy 103-13 / \$33.13	Corrections Officer #26 N/A / \$33.13	\$68,903.00 Full Time	COA	3/5/2012
10710	Cote, Kathryn 103-21 / \$36.23	Corrections Officer #33 N/A / \$36.23	\$75,348.00 Full Time	COA	4/5/2004
13577	Crum, Nicholas 103-03 / \$29.40	Corrections Officer #13 N/A / \$29.40	\$61,160.00 Full Time	COA	1/17/2023
12752	Curtis, Michael 103-10 / \$33.13	Corrections Officer #14 N/A / \$33.13	\$68,903.00 Full Time	COA	4/15/2015
10335	Didio, David 103-23 / \$36.23	Corrections Officer #4 N/A / \$36.23	\$75,348.00 Full Time	COA	1/1/2002
13237	Ducey, Justin 103-07 / \$31.65	Corrections Officer #11 N/A / \$31.65	\$65,826.00 Full Time	COA	7/23/2018
10720	Eldridge, Jason 103-21 / \$36.23	Corrections Officer #42 N/A / \$36.23	\$75,348.00 Full Time	COA	4/5/2004
12871	Farmer, Henry	Corrections Officer #38	\$65,826.00 Full Time	COA	1/5/2016

9435	103-09 / \$31.65 Farmer, Wayne N/A / \$49.53	N/A / \$31.65 Corrections Lieutenant #2 N/A / \$49.53	\$103,013.00 Full Time	CSA	1/1/2001
11227	Feldeisen, Michael 110-17 / \$38.24	Corrections Sergeant #1 N/A / \$38.24	\$79,546.00 Full Time	COA	3/1/2008
13753	Fitzgerald, Eric 103-02 / \$27.96	Corrections Officer #40 N/A / \$27.96	\$58,165.00 Full Time	COA	1/9/2023
12741	Frank, Stephen 103-10 / \$33.13	Corrections Officer #23 N/A / \$33.13	\$68,903.00 Full Time	COA	3/23/2015
9227	Frasier, Tammy 103-12 / \$33.13	Corrections Officer #29 N/A / \$33.13	\$68,903.00 Full Time	COA	8/19/2013
13161	Gillingham, Michael 103-07 / \$31.65	Corrections Officer #74 N/A / \$31.65	\$65,826.00 Full Time	COA	3/14/2018
13789	Gimmler, Travis 103-02 / \$27.96	Corrections Officer #36 N/A / \$27.96	\$58,165.00 Full Time	COA	5/15/2023
10729	Gordon, Michael 103-21 / \$36.23	Corrections Officer #44 N/A / \$36.23	\$75,348.00 Full Time	COA	4/5/2004
13038	Gregory, Stacey 103-08 / \$31.65	Corrections Officer #1 N/A / \$31.65	\$65,826.00 Full Time	COA	5/10/2017
10978	Grey, Todd 110-20 / \$39.83	Corrections Sergeant #11 N/A / \$39.83	\$82,848.00 Full Time	COA	8/8/2005
13608	Griffin, Zander 103-04 / \$29.40	Corrections Officer #35 N/A / \$29.40	\$61,160.00 Full Time	COA	11/1/2021
10721	Gurtler, Kevin 103-21 / \$36.23	Corrections Officer #45 N/A / \$36.23	\$75,348.00 Full Time	COA	4/5/2004
13485	Harrington, Aubrie 103-05 / \$31.65	Corrections Officer #64 N/A / \$31.65	\$65,826.00 Full Time	COA	11/17/2020
10719	Harrington, Matthew 103-21 / \$36.23	Corrections Officer #46 N/A / \$36.23	\$75,348.00 Full Time	COA	4/5/2004
11585	Haskell, Thomas 110-16 / \$38.24	Corrections Sergeant #7 N/A / \$38.24	\$79,546.00 Full Time	COA	4/27/2009

13479	Hensler, Joshua 103-05 / \$31.65	Corrections Officer #28 N/A / \$31.65	\$65,826.00 Full Time	COA	9/28/2020
12269	Hill, John 103-13 / \$33.13	Corrections Officer #3 N/A / \$33.13	\$68,903.00 Full Time	COA	12/26/2012
10722	Hubbard, Matthew 110-20 / \$39.83	Corrections Sergeant #5 N/A / \$39.83	\$82,848.00 Full Time	COA	4/5/2004
13261	Hughes, Daniel 103-07 / \$31.65	Corrections Officer #47 N/A / \$31.65	\$65,826.00 Full Time	COA	9/19/2018
12959	Huntington, Jordan 103-09 / \$31.65	Corrections Officer #71 N/A / \$31.65	\$65,826.00 Full Time	COA	9/1/2016
11990	Jockimo, Alicen 108-12 / \$28.49	Senior Account Clerk #6 N/A / \$28.49	\$59,268.00 Full Time	SEA	5/21/2012
10730	Kelley, Daniel 103-21 / \$36.23	Corrections Officer #49 N/A / \$36.23	\$75,348.00 Full Time	COA	4/5/2004
13284	Lail, Brett 103-06 / \$31.65	Corrections Officer #7 N/A / \$31.65	\$65,826.00 Full Time	COA	1/23/2019
12633	Lowe, Timothy 110-11 / \$36.73	Corrections Sergeant #2 N/A / \$36.73	\$76,403.00 Full Time	COA	8/12/2014
9296	Maday, Albert N/A / \$56.28	Corrections Captain N/A / \$56.28	\$117,068.00 Full Time	Out of UnitFT	5/28/1996
10711	Mason, Neil 103-21 / \$36.23	Corrections Officer #54 N/A / \$36.23	\$75,348.00 Full Time	COA	4/5/2004
13797	McGarr, Tyler 103-02 / \$27.96	Corrections Officer #72 N/A / \$27.96	\$58,165.00 Full Time	COA	5/31/2023
13482	Merzig, Eric 103-05 / \$31.65	Corrections Officer #56 N/A / \$31.65	\$65,826.00 Full Time	COA	10/8/2020
13829	Messenger, Steven 103-02 / \$27.96	Corrections Officer #66 N/A / \$27.96	\$58,165.00 Full Time	COA	7/3/2023
12029	Millis, Gary 110-14 / \$36.73	Corrections Sergeant #6 N/A / \$36.73	\$76,403.00 Full Time	COA	11/28/2011
13618	Millis, Kyle	Corrections Officer #34	\$61,160.00 Full Time	COA	12/18/2021

13401	103-04 / \$29.40 Monda, Rolland 103-06 / \$31.65	N/A / \$29.40 Corrections Officer #65 N/A / \$31.65	\$65,826.00 Full Time	COA	12/2/2019
13001	103-08 / \$31.65 Mosher, Robert	N/A / \$31.65 Corrections Officer #70	\$65,826.00 Full Time	COA	2/6/2017
12879	103-09 / \$31.65 Novotarski, Nicholas	N/A / \$31.65 Corrections Officer #5	\$65,826.00 Full Time	COA	1/27/2016
13386	103-06 / \$31.65 Phillips, Mason	N/A / \$31.65 Corrections Officer #16	\$65,826.00 Full Time	COA	8/21/2019
12933	105-09 / \$29.23 Plumley, Jeremiah	N/A / \$29.23 Cook Manager	\$60,806.00 Full Time	SEA	8/9/2016
12475	103-11 / \$33.13 Pond, Jordan	N/A / \$33.13 Corrections Officer #80	\$68,903.00 Full Time	COA	1/2/2014
12969	104-06 / \$25.90 Porter, Dixie	N/A / \$25.90 Cook #1	\$53,881.00 Full Time	SEA	4/1/2019
13589	103-04 / \$29.40 Proctor, Lawrence	N/A / \$29.40 Corrections Officer #31	\$61,160.00 Full Time	COA	9/7/2021
13115	104-08 / \$25.90 Rainville, Brady	N/A / \$25.90 Cook #2	\$53,881.00 Full Time	SEA	9/5/2017
11755	103-15 / \$34.64 Rainville, Bryan	N/A / \$34.64 Corrections Officer #69	\$72,046.00 Full Time	CSEA/FT	3/29/2010
13616	103-04 / \$29.40 Ranous, Abigail	N/A / \$29.40 Corrections Officer #41	\$61,160.00 Full Time	COA	12/16/2021
13464	103-05 / \$31.65 Robinson, Erica	N/A / \$31.65 Corrections Officer #24	\$65,826.00 Full Time	COA	8/10/2020
12989	103-09 / \$31.65 Rodriguez, Frank	N/A / \$31.65 Corrections Officer #48	\$65,826.00 Full Time	COA	12/18/2016
10727	103-21 / \$36.23 Sawn, Alan	N/A / \$36.23 Corrections Officer #62	\$75,348.00 Full Time	COA	4/5/2004
10732	103-21 / \$36.23 Slater, Christopher	N/A / \$36.23 Corrections Officer #63	\$75,348.00 Full Time	COA	4/5/2004

11074	Smith, Joshua 103-19 / \$34.64	Corrections Officer #61 N/A / \$34.64	\$72,046.00 Full Time	COA	3/27/2006
10526	Spring, Dustin 110-22 / \$39.83	Corrections Sergeant #9 N/A / \$39.83	\$82,848.00 Full Time	COA	1/6/2003
13651	Springer, Logan 103-03 / \$29.40	Corrections Officer #19 N/A / \$29.40	\$61,160.00 Full Time	COA	5/11/2022
12943	Sumell, Kimberly 103-09 / \$31.65	Corrections Officer #50 N/A / \$31.65	\$65,826.00 Full Time	COA	8/29/2016
13785	Telesco, Matthew 103-02 / \$27.96	Corrections Officer #2 N/A / \$27.96	\$58,165.00 Full Time	COA	5/1/2023
11689	Tennyson, Gregory 103-16 / \$34.64	Corrections Officer #22 N/A / \$34.64	\$72,046.00 Full Time	COA	7/20/2009
12864	Thomas, Brandon 110-09 / \$35.25	Corrections Sergeant #10 N/A / \$35.25	\$73,326.00 Full Time	COA	1/6/2016
12533	VanDerwarker, Randylee 103-09 / \$31.65	Corrections Officer #21 N/A / \$31.65	\$65,826.00 Full Time	COA	1/5/2015
13778	Vlad, Taylor 103-02 / \$27.96	Corrections Officer #59 N/A / \$27.96	\$58,165.00 Full Time	COA	4/4/2023
13380	Williams, John 103-06 / \$31.65	Corrections Officer #18 N/A / \$31.65	\$65,826.00 Full Time	COA	8/6/2019
12636	Wittenberg, Keenan 103-11 / \$33.13	Corrections Officer #75 N/A / \$33.13	\$68,903.00 Full Time	COA	8/6/2014
13234	Wright, Jacquelin 103-04 / \$29.40	Corrections Officer #57 N/A / \$29.40	\$61,160.00 Full Time	COA	4/11/2022
13394	Young, Kyle 103-06 / \$31.65	Corrections Officer #17 N/A / \$31.65	\$65,826.00 Full Time	COA	10/22/2019
		Corrections Holiday Pay N/A / \$0.00	\$33,167.00		
		Corrections Officer #15 103-01 / \$26.08	\$54,254.00		
		Corrections Officer #32	\$54,254.00		

103-01 / \$26.08	N/A / \$26.08	
	Corrections Officer #39	\$54,254.00
103-01 / \$26.08	N/A / \$26.08	
	Corrections Officer #53	\$54,254.00
103-01 / \$26.08	N/A / \$26.08	
	Corrections Officer #55	\$54,254.00
103-01 / \$26.08	N/A / \$26.08	
	Corrections Officer #58	\$54,254.00
103-01 / \$26.08	N/A / \$26.08	
	Corrections Officer #81-C	\$54,254.00
103-01 / \$26.08	N/A / \$26.08	
	Corrections Officer #82-C	\$54,254.00
103-01 / \$26.08	N/A / \$26.08	
	Corrections Officer #83-C	\$54,254.00
103-01 / \$26.08	N/A / \$26.08	
	Corrections Officer #84-C	\$54,254.00
103-01 / \$26.08	N/A / \$26.08	
	Corrections Over Time	\$200,000.00
N/A / \$0.00	N/A / \$0.00	
	Corrections Shift Change Pay	\$172,000.00
N/A / \$0.00	N/A / \$0.00	
	Corrections Shift Differential	\$53,238.00
N/A / \$0.00	N/A / \$0.00	
	Sheriff Corrections PT Help	\$255,382.00
N/A / \$0.00	N/A / \$0.00	
	103	\$7,273,655.00

CONTRACT LISTING

3150 – SHERIFF’S CORRECTION DIVISION CONTRACTS (470)				
VENDOR	CONT #	DESCRIPTION	TERM	\$
Approved Storage & Waste Hauling	91-925-A-074	Medical Waste	01/01/22 - 12/21/22	\$15,600
Advowaste Medical Services, LLC	91-925-A-074	Medical Waste	EXPIRED	----
Bimbo Bakeries USA Inc.	WC 28-22	Breads & Baked Goods	04/30/24	\$5,000
Black Creek Integrated Systems	305-A-041w	Inmate Management	01/01/21 - 12/31/24	\$31,215
Glens Falls Hospital	305-A-116	Inmate Nutrition Review	Until Terminated	\$5,000
ITW Food Equipment (Hobart)	305-A-251	Kitchen Equipment Svc	Until Terminated	\$5,000
Justice Benefits, Inc.	305-A-108a	SCAAP Reimbursement	04/24/22 - 04/23/25	-----
New York Fire & Signal	305-A-244	Fire Suppression	09/22/21 - Terminated	\$5000
New York Fire & Signal	305-A-055	Fire Ext Inspections	Until Terminated	\$10,000
Northway Service, Inc.	305-A-245	Kitchen Equipment Svc	Until Terminated	\$5,000
NYSDOCCS (A.3150 445)	305-A-103	Corr Food Procurement	05/31/26	\$126,114
PrimeCare Medical New York, Inc.	305-A-237	Inmate Medical Svc	01/01/22 - 12/31/24	\$1,740,249
Statewide Machinery, Inc.	305-A-176	Kitchen Equip Repair	Until Terminated	\$5,000
Trinity Services Group, Inc.	305-A-260	Inmate Commissary	12/31/26	-----
Lexis Nexis	305-A-068	Inmate Law Library	12/31/25	-----
(* 2024 BUDGET REQUEST \$1,820,000)			TOTAL	\$1,822,064

PLEASE NOTE: THIS FORM MUST BE ACCOMPANIED BY ALL DETAILED BUDGET SHEETS

WARREN COUNTY BUDGET SUMMARY SHEET

PRIOR YEAR EXPENDITURES AND REQUEST FOR 2024 APPROPRIATIONS

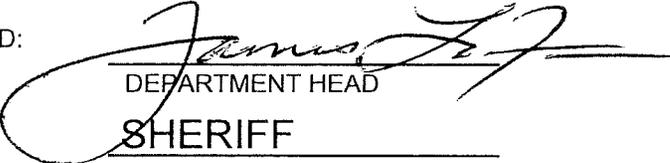
REQUEST SUBMISSION TO THE CLERK OF THE BOARD OF SUPERVISORS

NAME OF DEPARTMENT: Sheriff's Law Enforcement

BUDGET ACCOUNT CODE: A.3110

OBJECT CODES	2022 EXPENDITURES	2023 ADOPTED	2023 AMENDED	2024 DEPARTMENT REQUESTS
100's PERSONAL SERVICES	\$8,070,269.81	\$7,570,496.00	\$8,199,482.05	\$8,803,673.00
200's EQUIPMENT	\$280,230.57	\$59,000.00	\$1,357,328.91	\$291,000.00
400's CONTRACTUAL	\$1,407,014.27	\$1,406,885.00	\$1,587,769.58	\$1,481,683.00
800's EMPLOYEE BENEFITS	\$4,312,674.49	\$4,373,997.00	\$4,520,433.39	\$5,200,725.00
TOTALS	\$14,070,189.14	\$13,410,378.00	\$15,665,013.93	\$15,777,081.00

2022 REVENUES	2023 ADOPTED REVENUES	2023 AMENDED REVENUES	2024 DEPARTMENT REQUESTS
\$602,972.39	\$616,615.00	\$766,344.00	\$508,875.00

SIGNED: 
 DEPARTMENT HEAD
 TITLE: SHERIFF
 DATE: 09/06/2023

Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2023 Actual Amount	2024 Departmental Request
Fund - A - General						
REVENUE						
Department - 3110 - Sheriff's Law Enforcement						
<i>Departmental Income</i>						
1510	Sheriff Fees	114,931.80	105,000.00	105,000.00	64,137.13	105,000.00
1511	Sheriff Misc Dep't Income	2,464.19	5,000.00	5,000.00	4,888.05	3,000.00
1512	Background Check Fees	.00	.00	.00	75.00	.00
1514	Accident Reports	6,350.00	4,000.00	4,000.00	2,690.00	5,000.00
1517	Handicapped parking surcharge	12.50	.00	.00	.00	.00
1589	Other - Public Safety	94,694.75	110,000.00	110,000.00	56,319.92	110,000.00
2002	Donation-Bed Tax	.00	100,000.00	100,000.00	.00	150,000.00
2263	Public Safety, Private Entities	4,672.04	.00	.00	.00	.00
<i>Departmental Income Totals</i>		\$223,125.28	\$324,000.00	\$324,000.00	\$128,110.10	\$373,000.00
<i>Comments</i>						
	<i>Account</i>	<i>Level</i>	<i>Comment</i>			
	1510	Departmental Request	On Track to Meet Budgeted Amount			
	1511	Departmental Request	On Track Due to a Collection of \$2,500 on 6/16/23			
	1512	Departmental Request	Background Check Requests Submitted Through FOIL			
	1514	Departmental Request	Requests Submitted Through FOIL			
	1589	Departmental Request	DSS Security Reimbursement			
	2002	Departmental Request	Funding for reimbursement of overtime expenditures			
<i>Intergovernmental Charges</i>						
2262	Public Safety, Village LG	23,739.95	.00	.00	.00	.00
2265	Schroon Lake Enforcement	6,500.00	6,500.00	6,500.00	.00	4,000.00
2268	Sheriff-DSS Fraud Investigations	32,500.00	32,500.00	32,500.00	16,250.00	32,500.00
<i>Intergovernmental Charges Totals</i>		\$62,739.95	\$39,000.00	\$39,000.00	\$16,250.00	\$36,500.00
<i>Comments</i>						
	<i>Account</i>	<i>Level</i>	<i>Comment</i>			
	2265	Departmental Request	Fees Assessed to Essex County			
	2268	Departmental Request	P/T DSS Fraud Investigator			
<i>Miscellaneous & Local Source</i>						
2701	Refund of Prior Year Expense	340.00	.00	.00	900.00	.00
<i>Miscellaneous & Local Source Totals</i>		\$340.00	\$0.00	\$0.00	\$900.00	\$0.00
<i>State Aid</i>						
3047	Discovery Reform	122,240.00	122,240.00	122,240.00	.00	.00
3315	Navigation Law Enforcement	39,846.43	27,000.00	129,468.00	.00	30,000.00

Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2023 Actual Amount	2024 Departmental Request
Fund A - General						
REVENUE						
<i>Department 3110 - Sheriff's Law Enforcement</i>						
<i>State Aid</i>						
3319	Raise the Age	.00	.00	.00	6,830.87	.00
3384	Other Sheriff's State Aid	12,651.90	15,000.00	23,000.00	17,169.01	.00
<i>State Aid Totals</i>		\$174,738.33	\$164,240.00	\$274,708.00	\$23,999.88	\$30,000.00
<i>Federal Aid</i>						
4377	Body Worn Camera Policy and Implementation	.00	.00	.00	72,733.32	.00
4384	Other Sheriff Aid	50,502.13	45,000.00	45,000.00	6,657.39	25,000.00
<i>Federal Aid Totals</i>		\$50,502.13	\$45,000.00	\$45,000.00	\$79,390.71	\$25,000.00
<i>Comments:</i>						
<i>Account</i>	<i>Level</i>	<i>Comment</i>				
4384	Departmental Request	Reimbursement Percentage Received = 15%				
<i>Fines & Forfeitures</i>						
2612	Stop DWI Fines - Sheriff	44,375.00	44,375.00	44,375.00	.00	44,375.00
<i>Fines & Forfeitures Totals</i>		\$44,375.00	\$44,375.00	\$44,375.00	\$0.00	\$44,375.00
<i>Sale of Property And Compensation for Loss</i>						
2680	Insurance Recoveries	47,151.70	.00	39,261.00	39,261.00	.00
<i>Sale of Property And Compensation for Loss Totals</i>		\$47,151.70	\$0.00	\$39,261.00	\$39,261.00	\$0.00
<i>Department 3110 - Sheriff's Law Enforcement Totals</i>		\$602,972.39	\$616,615.00	\$766,344.00	\$287,911.69	\$508,875.00
REVENUE TOTALS		\$602,972.39	\$616,615.00	\$766,344.00	\$287,911.69	\$508,875.00

Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2023 Actual Amount	2024 Departmental Request
Fund - A - General						
EXPENSE						
Department - 3110 - Sheriff's Law Enforcement						
<i>Personal Services</i>						
110	Salaries - Regular	7,037,925.42	7,073,575.00	7,617,075.00	5,163,144.51	8,301,719.00
120	Salaries - Overtime	609,174.83	257,500.00	257,500.00	320,138.36	257,500.00
130	Salaries - Part Time	423,169.56	239,421.00	324,907.05	303,063.80	244,454.00
<i>Personal Services Totals</i>		\$8,070,269.81	\$7,570,496.00	\$8,199,482.05	\$5,786,346.67	\$8,803,673.00
<i>Comments</i>						
<i>Account</i>	<i>Level</i>	<i>Comment</i>				
130	Departmental Request	Projected 2023 Total = Approximately \$425,000				
<i>Equipment</i>						
210	Furniture/Furnishings	1,302.48	2,000.00	2,000.00	872.56	4,000.00
220	Office Equipment	1,162.39	2,000.00	2,000.00	416.52	2,000.00
220.1	Office Equipment - Reserve	33,569.47	.00	96,015.00	94,874.85	.00
230	Automotive Equipment	20,727.58	15,000.00	147,239.74	10,843.57	15,000.00
230.1	Automotive Equipment - Reserve	146,347.87	.00	792,305.01	384,552.49	.00
250	Technical Equipment	39,653.14	15,000.00	301,158.16	291,948.76	240,000.00
260	Other Equipment	37,467.64	25,000.00	16,611.00	8,480.38	30,000.00
<i>Equipment Totals</i>		\$280,230.57	\$59,000.00	\$1,357,328.91	\$791,989.13	\$291,000.00
<i>Comments</i>						
<i>Account</i>	<i>Level</i>	<i>Comment</i>				
210	Departmental Request	Office Chair Replacement				
220.1	Departmental Request	Server/Toughbook/Computer Equipment 2023				
250	Departmental Request	Axon 2024 = \$216,536) Stalker Dual Antenna Radar Units (\$3,800 each) FARO Scene Processing Upgrades				
<i>Contractual Expense</i>						
410	Supplies	44,213.68	50,000.00	41,754.16	36,090.28	50,000.00
413	Repair & Maint.-Bldg/Property	31,768.12	50,000.00	80,000.00	17,665.05	50,000.00
414	Gas-Natural	55,366.00	70,000.00	70,000.00	49,501.63	70,000.00
415	Electricity	182,179.11	190,000.00	190,000.00	98,492.52	180,000.00
416	Oil & Gas-Heating	1,523.22	2,000.00	2,000.00	.00	2,000.00
417	Water/Sewer/Taxes	35,476.87	30,000.00	30,000.00	15,796.00	32,250.00
418	Ins-General Liability	296,321.63	340,185.00	181,185.00	180,664.18	206,233.00
419	Settlements	.00	.00	50,000.00	50,000.00	.00

Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2023 Actual Amount	2024 Departmental Request
Fund A - General						
EXPENSE						
Department 3110 - Sheriff's Law Enforcement						
<i>Contractual Expense</i>						
421	Equipment Rental	188.00	200.00	200.00	188.00	200.00
422	Repair/Maint-Equipment	10,322.94	12,500.00	147,568.66	139,145.43	15,000.00
423	Telephone	1,829.15	500.00	50,482.00	26,098.74	50,000.00
424	Postage	9,968.46	6,000.00	6,000.00	5,211.11	8,000.00
426	Subscriptions	9,834.95	7,000.00	7,177.40	4,459.40	7,000.00
427	Memberships & Dues	1,189.00	1,500.00	1,500.00	891.00	1,500.00
428	Data Processing & Internet Fees	9,715.81	12,000.00	12,000.00	6,822.84	12,000.00
439	Misc Fees & Expenses	22,181.82	15,000.00	15,000.00	11,887.12	20,000.00
440	Legal/Transcript Fees	.00	15,000.00	15,000.00	.00	15,000.00
441	Auto-Supplies & Repair	194,465.65	180,000.00	185,465.00	145,494.34	220,000.00
442	Automotive - Gas & Oil	301,309.03	200,000.00	200,000.00	160,470.30	275,000.00
444	Travel/Education/Conference	43,740.79	50,000.00	57,840.60	42,712.46	50,000.00
453	Uniforms & Clothing	68,565.60	70,000.00	73,400.00	21,587.31	85,000.00
455	Safety Equipment	40,344.95	65,000.00	131,196.76	73,637.34	85,000.00
470	Contract	46,509.49	40,000.00	40,000.00	7,230.25	47,500.00
<i>Contractual Expense Totals</i>		\$1,407,014.27	\$1,406,885.00	\$1,587,769.58	\$1,094,045.30	\$1,481,683.00
<i>Comments</i>						
	<i>Account</i>	<i>Level</i>	<i>Comment</i>			
	410	Departmental Request	Staples/Office/Printing/Grainger			
	413	Departmental Request	Siewert Pump Station NY Fire & Signal (Fire Suppression) BPI Mechanical			
	424	Departmental Request	Percent Use 72% by July			
	439	Departmental Request	K-9 Expenditures			
	440	Departmental Request	Funding for A.3150 & A.3020			
	441	Departmental Request	\$49,203 Encumbered - Code Currently at 99%			
	442	Departmental Request	Percent Used 80% by July			
	453	Departmental Request	\$36,467 Encumbered			
	455	Departmental Request	Body Armor/Ammunition/Flares			
	470	Departmental Request	See Attached Contract Listing			
<i>Employer Co Benefits</i>						
810	Retirement	1,460,001.60	1,510,726.00	1,609,044.92	1,063,548.68	2,064,467.00

Account	Account Description	2022 Actual Amount	2023 Adopted Budget	2023 Amended Budget	2023 Actual Amount	2024 Departmental Request
Fund A - General						
EXPENSE						
Department 3110 - Sheriff's Law Enforcement						
<i>Employee Benefits</i>						
830	Social Security	476,762.54	455,593.00	494,590.16	344,068.18	534,650.00
831	Medicare Contribution	111,500.89	109,764.00	118,884.31	80,467.53	127,661.00
860	Hospitalization	1,238,063.11	1,253,943.00	1,253,943.00	880,923.40	1,356,689.00
865	Dental Insurance	17,485.32	17,726.00	17,726.00	13,133.76	19,197.00
	<i>Employee Benefits Totals</i>	\$3,303,813.46	\$3,347,752.00	\$3,494,188.39	\$2,382,141.55	\$4,102,664.00
<i>Other Benefits</i>						
840	Workmen's Compensation	90,390.00	123,772.00	123,772.00	123,772.00	129,968.00
861	Retirees Hospitalization	913,259.39	894,223.00	894,223.00	526,795.50	962,843.00
862	Health Insurance Cost Reimbursement	4,951.22	8,250.00	8,250.00	623.26	5,250.00
863	Health Insurance Cost Reimbursement-Retiree	260.42	.00	.00	584.11	.00
	<i>Other Benefits Totals</i>	\$1,008,861.03	\$1,026,245.00	\$1,026,245.00	\$651,774.87	\$1,098,061.00
	Department 3110 - Sheriff's Law Enforcement Totals	\$14,070,189.14	\$13,410,378.00	\$15,665,013.93	\$10,706,297.52	\$15,777,081.00
	EXPENSE TOTALS	\$14,070,189.14	\$13,410,378.00	\$15,665,013.93	\$10,706,297.52	\$15,777,081.00
Fund A - General Totals						
	REVENUE TOTALS	\$602,972.39	\$616,615.00	\$766,344.00	\$287,911.69	\$508,875.00
	EXPENSE TOTALS	\$14,070,189.14	\$13,410,378.00	\$15,665,013.93	\$10,706,297.52	\$15,777,081.00
	Fund A - General Totals	(\$13,467,216.75)	(\$12,793,763.00)	(\$14,898,669.93)	(\$10,418,385.83)	(\$15,268,206.00)
Net Grand Totals						
	REVENUE GRAND TOTALS	\$602,972.39	\$616,615.00	\$766,344.00	\$287,911.69	\$508,875.00
	EXPENSE GRAND TOTALS	\$14,070,189.14	\$13,410,378.00	\$15,665,013.93	\$10,706,297.52	\$15,777,081.00
	Net Grand Totals	(\$13,467,216.75)	(\$12,793,763.00)	(\$14,898,669.93)	(\$10,418,385.83)	(\$15,268,206.00)

2024 Salary Schedule (Position Budgeting)
 Sheriff.Sheriff Law Enforcement

EMPLOYEE ID	NAME	POSITION	ANNUAL EARNINGS (FTE)	PLANS	START DATE
	Emp. Grade & Rate	Emp. Grade & Rate			
10627	Affinito, Edward 216-10 / \$46.97	Investigative Sergeant #1 N/A / \$46.97	\$97,691.00 Full Time	PBA	8/3/1995
10958	Backus, William 201-10 / \$42.16	Patrol Officer #59 N/A / \$42.16	\$87,691.00 Full Time	PBA	7/13/2005
13455	Baker II, Michael 201-05 / \$39.43	Patrol Officer #3 N/A / \$39.43	\$82,015.00 Full Time	PBA	7/28/2020
12503	Banish, James 201-10 / \$42.16	Patrol Officer #28 N/A / \$42.16	\$87,691.00 Full Time	PBA	2/24/2014
12618	Bateholts, John 201-10 / \$42.16	Patrol Officer #29 N/A / \$42.16	\$87,691.00 Full Time	PBA	7/14/2014
12852	Bates, Herbert 106-10 / \$25.90	Custodian N/A / \$25.90	\$53,881.00 Full Time	SEA	11/16/2015
9799	Benware, Glenda 108-26 / \$29.30	Senior Account Clerk #2 N/A / \$29.30	\$60,939.00 Full Time	SEA	2/1/1999
13178	Breeyear, Anthony 213-09 / \$44.24	Patrol Sergeant #3 N/A / \$44.24	\$92,015.00 Full Time	PBA	5/9/2018
10814	Bruno, Anthony 216-10 / \$46.97	Investigative Sergeant #2 N/A / \$46.97	\$97,691.00 Full Time	PBA	7/19/2004
13704	Buell, Ryan 201-04 / \$33.46	Patrol Officer #71 N/A / \$33.46	\$69,602.00 Full Time	PBA	1/9/2023
13099	Bunio, Steven 201-10 / \$42.16	Patrol Officer #12 N/A / \$42.16	\$87,691.00 Full Time	PBA	9/1/2017
12918	Campbell, Michael 201-10 / \$42.16	Patrol Officer #40 N/A / \$42.16	\$87,691.00 Full Time	PBA	6/27/2016
10779	Carpenter, George 201-10 / \$42.16	Patrol Officer #9 N/A / \$42.16	\$87,691.00 Full Time	PBA	7/16/2008

13710	Casey, Sean 201-05 / \$39.43	Patrol Officer #19 N/A / \$39.43	\$82,015.00 Full Time	PBA	8/8/2022
12195	Combs, Brandon 201-05 / \$39.43	Patrol Officer #64 N/A / \$39.43	\$82,015.00 Full Time	PBA	4/11/2016
10624	Combs, Terry 213-10 / \$46.97	Patrol Sergeant #10 N/A / \$46.97	\$97,691.00 Full Time	PBA	7/21/2003
8182	Comeau, Terry N/A / \$74.60	Undersheriff N/A / \$74.60	\$135,775.00 Full Time	Appointed F/T	1/1/2020
10812	Coon, Jeremy 201-10 / \$42.16	Patrol Officer #20 N/A / \$42.16	\$87,691.00 Full Time	PBA	1/18/2006
13375	Crispell, Jeremy 201-03 / \$33.46	Patrol Officer #69 N/A / \$33.46	\$69,602.00 Full Time	PBA	7/9/2019
7532	David, Douglas N/A / \$33.13	Investigator - Medicaid P/T N/A / \$33.13	\$34,454.00 Part Time	Out of UnitPT	1/22/2022
11204	DiFiore, Peter N/A / \$56.05	Patrol Lieutenant #2 N/A / \$56.05	\$116,592.00 Full Time	WCPSBA	7/18/2001
12905	Duggan, Haley 201-03 / \$33.46	Patrol Officer #48 N/A / \$33.46	\$69,602.00 Full Time	PBA	7/25/2022
10623	Dunn, Gregory 213-10 / \$46.97	Patrol Sergeant #1 N/A / \$46.97	\$97,691.00 Full Time	PBA	7/21/2003
11536	DuPrey, Joseph 122-17 / \$36.43	Senior Bldg Maint /Auto Mech #1 N/A / \$36.43	\$75,777.00 Full Time	SEA	8/4/2008
12021	Fish, Joshua 201-10 / \$42.16	Patrol Officer #60 N/A / \$42.16	\$87,691.00 Full Time	PBA	11/14/2009
11920	Fish, Matthew 201-10 / \$42.16	Patrol Officer #5 N/A / \$42.16	\$87,691.00 Full Time	PBA	4/25/2009
10625	Geisler, Charles 213-10 / \$46.97	Patrol Sergeant #8 N/A / \$46.97	\$97,691.00 Full Time	PBA	7/21/2003
7987	Girard, Monica N/A / \$23.70	Stop DWI Coordinator - PT N/A / \$23.70	\$13,556.00 Part Time	Out of UnitPT	1/31/2023
7592	Girard, Pasquale	Patrol Sergeant #9	\$97,691.00 Full Time	PBA	6/1/1991

	213-10 / \$46.97	N/A / \$46.97				
12668	Gordon, Casey 201-10 / \$42.16	Patrol Officer #55 N/A / \$42.16	\$87,691.00 Full Time	PBA		9/30/2014
13746	Greene, William 201-05 / \$39.43	Patrol Officer #42 N/A / \$39.43	\$82,015.00 Full Time	PBA		12/26/2022
12629	Grenier, Jeffrey 215-10 / \$45.76	Investigator #4 N/A / \$45.76	\$95,191.00 Full Time	PBA		8/11/2014
12349	Grimaldi, Richard 201-10 / \$42.16	Patrol Officer #16 N/A / \$42.16	\$87,691.00 Full Time	PBA		6/24/2013
11103	Gryga, Kim 108-19 / \$28.76	Senior Account Clerk #3 N/A / \$28.76	\$59,824.00 Full Time	SEA		6/12/2006
13341	Herrmann, Daniel 201-08 / \$39.43	Patrol Officer #14 N/A / \$39.43	\$82,015.00 Full Time	PBA		7/19/2019
13450	Hopeck, Trevor 201-05 / \$39.43	Patrol Officer #38 N/A / \$39.43	\$82,015.00 Full Time	PBA		7/28/2020
8883	Howse, John 213-10 / \$46.97	Patrol Sergeant #12 N/A / \$46.97	\$97,691.00 Full Time	PBA		2/14/1994
10890	Hubbard, Stacey 120-20 / \$27.92	Senior Clerk N/A / \$27.92	\$58,073.00 Full Time	SEA		3/14/2005
12999	Kearns, Jacob 201-10 / \$42.16	Patrol Officer #1 N/A / \$42.16	\$87,691.00 Full Time	PBA		2/6/2017
13126	Keehr, Timothy 201-04 / \$33.46	Patrol Officer #22 N/A / \$33.46	\$69,602.00 Full Time	PBA		10/26/2017
12883	Kinderman, Brandon 201-10 / \$42.16	Patrol Officer #49 N/A / \$42.16	\$87,691.00 Full Time	PBA		2/29/2016
13593	Klemple, Rhonda 106-03 / \$23.68	Custodian #3 N/A / \$23.68	\$49,265.00 Full Time	SEA		9/7/2021
13264	Kolomiets, Brittany 201-09 / \$39.43	Patrol Officer #41 N/A / \$39.43	\$82,015.00 Full Time	PBA		9/11/2018
12657	Kommer, Brandon 201-10 / \$42.16	Patrol Officer #25 N/A / \$42.16	\$87,691.00 Full Time	PBA		9/22/2014

10869	Labelle, Colby 113-20 / \$30.88	Building Maintenance Mech #2 N/A / \$30.88	\$64,229.00 Full Time	SEA	1/17/2005
8295	LaFarr, James N/A / \$66.21	Sheriff N/A / \$66.21	\$120,498.00 Elected	Elected/FT	1/1/2020
13566	LaFarr, Tanner 201-04 / \$33.46	Patrol Officer #65 N/A / \$33.46	\$69,602.00 Full Time	PBA	7/12/2021
12522	LaFrance, Daniel 201-10 / \$42.16	Patrol Officer #26 N/A / \$42.16	\$87,691.00 Full Time	PBA	4/21/2014
9116	Lail, Russell N/A / \$56.05	Patrol Lieutenant #1 N/A / \$56.05	\$116,592.00 Full Time	WCPSBA	1/7/1997
13003	Larmore, Jason 201-10 / \$42.16	Patrol Officer #13 N/A / \$42.16	\$87,691.00 Full Time	PBA	2/20/2017
12523	Lavallie, Michael 213-10 / \$46.97	Patrol Sergeant #2 N/A / \$46.97	\$97,691.00 Full Time	PBA	4/29/2014
12893	Leonardo, Dana 201-10 / \$42.16	Patrol Officer #24 N/A / \$42.16	\$87,691.00 Full Time	PBA	4/11/2016
11651	Long, Donnie 201-08 / \$39.43	Patrol Officer #34 N/A / \$39.43	\$82,015.00 Full Time	PBA	2/28/2019
10815	Lopez, Joshua 213-10 / \$46.97	Patrol Sergeant #7 N/A / \$46.97	\$97,691.00 Full Time	PBA	7/19/2004
13118	MacWhinnie, Blake 201-08 / \$39.43	Patrol Officer #39 N/A / \$39.43	\$82,015.00 Full Time	PBA	9/27/2017
11934	Maille, Nicholas 201-10 / \$42.16	Patrol Officer #17 N/A / \$42.16	\$87,691.00 Full Time	PBA	6/1/2009
13245	Mellon, Patrick 201-05 / \$39.43	Patrol Officer #32 N/A / \$39.43	\$82,015.00 Full Time	PBA	7/30/2018
12313	Morse, Tyler 215-10 / \$45.76	Investigator #9 N/A / \$45.76	\$95,191.00 Full Time	PBA	4/23/2013
12858	Murphy, Bradley 201-08 / \$39.43	Patrol Officer #2 N/A / \$39.43	\$82,015.00 Full Time	PBA	9/1/2019
12042	Neale, Mark	Systems Maintenance Coordinator	\$77,565.00 Full Time	Out of UnitFT	1/1/2012

	N/A / \$37.29	N/A / \$37.29			
13055	O'Brien, Colin 201-08 / \$39.43	Patrol Officer #63 N/A / \$39.43	\$82,015.00 Full Time	PBA	7/10/2017
13827	Ordway, Brayden 201-02 / \$29.39	Patrol Officer #66 N/A / \$29.39	\$61,135.00 Full Time	PBA	6/19/2023
13307	Ordway, Dalton 201-03 / \$33.46	Patrol Officer #67 N/A / \$33.46	\$69,602.00 Full Time	PBA	3/21/2019
11171	Ordway, Kevin 213-10 / \$46.97	Patrol Sergeant #4 N/A / \$46.97	\$97,691.00 Full Time	PBA	1/10/2007
13116	Ortiz, Angel 201-03 / \$33.46	Patrol Officer #68 N/A / \$33.46	\$69,602.00 Full Time	PBA	9/20/2017
10667	Palmer, Jason 215-10 / \$45.76	Investigator #8 N/A / \$45.76	\$95,191.00 Full Time	PBA	7/19/2004
13427	Patry, Megan 108-05 / \$26.27	Senior Account Clerk #7 N/A / \$26.27	\$54,651.00 Full Time	SEA	2/17/2020
11242	Perilli, Christopher 201-07 / \$39.43	Patrol Officer #57 N/A / \$39.43	\$82,015.00 Full Time	PBA	1/8/2020
13654	Porlier, Matthew 201-05 / \$39.43	Patrol Officer #35 N/A / \$39.43	\$82,015.00 Full Time	PBA	4/14/2022
11938	Pound, Jesse 215-10 / \$45.76	Investigator #5 N/A / \$45.76	\$95,191.00 Full Time	PBA	6/17/2009
13020	Pozzouli, Thomas 201-10 / \$42.16	Patrol Officer #58 N/A / \$42.16	\$87,691.00 Full Time	PBA	3/20/2017
13473	Rabideau, John 201-02 / \$29.39	Patrol Officer #73 N/A / \$29.39	\$61,135.00 Full Time	PBA	9/16/2020
13647	Raggi, Craig 201-05 / \$39.43	Patrol Officer #70 N/A / \$39.43	\$82,015.00 Full Time	PBA	3/28/2022
13192	Riehl, James 201-07 / \$39.43	Patrol Officer #44 N/A / \$39.43	\$82,015.00 Full Time	PBA	6/1/2018
13630	Rose, Robert 201-03 / \$33.46	Patrol Officer #11 N/A / \$33.46	\$69,602.00 Full Time	PBA	1/24/2022

13786	Ruhle, Tyler 201-04 / \$33.46	Patrol Officer #72 N/A / \$33.46	\$69,602.00 Full Time	PBA	5/10/2023
13758	Rysedorph, Nicholas 201-04 / \$33.46	Patrol Officer #4 N/A / \$33.46	\$69,602.00 Full Time	PBA	2/16/2023
13004	Saunders, Ryan 201-10 / \$42.16	Patrol Officer #36 N/A / \$42.16	\$87,691.00 Full Time	PBA	2/27/2017
12873	Schroeck, Ryan 215-10 / \$45.76	Investigator #6 N/A / \$45.76	\$95,191.00 Full Time	PBA	1/11/2016
10541	Seeley, Gregory 213-10 / \$46.97	Patrol Sergeant #11 N/A / \$46.97	\$97,691.00 Full Time	PBA	7/13/2005
13321	Smith, Gordon 113-06 / \$29.97	Building Maintenance Mechanic #1 N/A / \$29.97	\$62,345.00 Full Time	SEA	5/1/2019
10960	Smith, Kenneth 201-10 / \$42.16	Patrol Officer #61 N/A / \$42.16	\$87,691.00 Full Time	PBA	7/13/2005
7588	Smith, Robert N/A / \$56.05	Patrol Lieutenant #3 N/A / \$56.05	\$116,592.00 Full Time	WCPSBA	8/9/1993
13179	Smith, Sean 201-08 / \$39.43	Patrol Officer #45 N/A / \$39.43	\$82,015.00 Full Time	PBA	5/10/2018
13564	Squires, Michael 201-04 / \$33.46	Patrol Officer #37 N/A / \$33.46	\$69,602.00 Full Time	PBA	7/9/2021
10742	St. John, William 201-10 / \$42.16	Patrol Officer #23 N/A / \$42.16	\$87,691.00 Full Time	PBA	1/10/2007
10717	Stillman, Shaun 215-10 / \$45.76	Investigator #7 N/A / \$45.76	\$95,191.00 Full Time	PBA	7/12/2006
12914	Stoller, Lyndsey 108-09 / \$26.27	Senior Account Clerk #5 N/A / \$26.27	\$54,651.00 Full Time	SEA	5/23/2016
10489	Swan, Richard 201-10 / \$42.16	Patrol Officer #30 N/A / \$42.16	\$87,691.00 Full Time	PBA	7/16/2008
13329	Villano, Brandon 201-07 / \$39.43	Patrol Officer #47 N/A / \$39.43	\$82,015.00 Full Time	PBA	6/1/2019
10737	Wheaton, Kevinn	Patrol Officer #7	\$87,691.00 Full Time	PBA	7/13/2005

CONTRACT LISTING

3110 – SHERIFF’S LAW ENFORCEMENT CONTRACTS (470)				
VENDOR	CONT #	DESCRIPTION	TERM	\$
Axon Enterprise, Inc.	305-A-276	Taser cartridge/battery	12/01/22 - 12/31/27	\$216,536
Barrier Free Elevator, Inc.	572-A-437	Elevators (\$120/Month)	01/01/22 - 12/31/22	\$1,920
BPI Mechanical Services, Inc.	305-A-183	Build Maint (\$965/Qtr)	11/29/21 - 12/31/22	\$3,860
Carriage Hill Pet Cottage (Renate’s)	305-A-222	K-9 Boarding Services	Until Terminated	\$5,000
Chic’s Marina	305-A-109	Routine Vessel Maint	04/01/22 - 12/31/24	\$19,999
Clear Repairs d/b/a Smith’s Garage	305-A-250	Vehicle Service/Repair	EXPIRED	-----
Countryside Veterinary Practice	305-A-228	K-9 Veterinary Care	Until Terminated	\$5,000
Cummins-Wagner-Siewert	305-A-174	Septic Lift Station Maint	07/01/23 - 07/30/26	\$3,389
Eaton Corporation	305-A-015	UPC & APC Service	EXPIRED	-----
Electronic Office Products	305-A-143	Toshiba Copier Maint	EXPIRED	-----
Emergency Power Systems, LLC	572-A-338	Generator Maintenance	05/01/22 - 04/30/24	\$4,265
Feigenbaum Cleaners, Inc.	305-A-243	Uniform Alterations	Until Terminated	\$5,000
F.R. Smith & Sons, Inc.	305-A-252	Vessel Repair & Service	Until Terminated	\$5,000
Glens Falls Animal Hospital	305-A-204	K-9 Veterinary Care	Until Terminated	\$5,000
Grasshopper Gardens, Inc.	305-A-047	Lawn Fertilizer	EXPIRED	-----
Hunt’s Tree Care & Pest Control	305-A-266	Pest Control Services	Until Terminated	\$5,000
Johnson Controls, LLC	580-A-050	Fire Suppression Maint	Until Terminated	\$1,109
Lexipol	305-A-254	Police/Corrections Training	04/01/23 - 03/31/25	\$10,759
McDermott Motorcycle Sales	305-A-263	Motorcycle Svc/Repair	Until Terminated	\$5,000
Nemer Chrysler Jeep Dodge Ram	305-A-242	Vehicle Service/Repair	10/01/22 - 09/30/23	\$5,000
Nemer Ford	305-A-242a	Vehicle Service/Repair	10/01/22 - 09/30/23	\$5,000
Otis Elevator Company	305-A-389	Elevator Maintenance	Until Terminated	\$5,000
People Facts	305-A-275	Background Screening	Auto Renews	\$5,000
Progressive Motorsports, Inc.	305-A-220	ATV/Snowmobile Maint	03/13/19 - Terminated	\$5,000
Public Safety Psychology, PLLC	305-A-257	Psychological Testing	11/01/21 - Terminated	\$5,000
Quick Response Restoration	305-A-265	Emergency Cleaning	Until Terminated	\$5,000
SecureWatch24, LLC	305-A-181	LPR Hub	07/15/21 - 12/31/23	\$320
Town of Schroon	305-A-028	Marine Patrol Service	01/01/22 - 12/31/22	\$4,000
Tyler Technologies, Inc.	305-A-170	Civil Software	01/01/22 - 12/31/22	\$9,500
Viele’s Automotive	305-A-280	Towing Services	Until Terminated	\$5,000
Warren Tire Service Center	305-A-249	Vehicle Service	Until Terminated	\$5,000
Warrensburg Car Care	305-A-111	Towing Services	Until Terminated	\$5,000
Warrensburg Car Care	305-A-111a	Vehicle Lettering	Until Terminated	\$5,000
Watch Systems LLC	305-A-112	OffenderWatch	08/12/21 - 04/30/24	\$3,785
Waterhorse Adventures, LLC	1030-A-046a	SCUBA Unit Services	01/01/22 - 12/31/22	\$5,000
(* 2024 BUDGET REQUEST \$47,500)			TOTAL	\$157,906