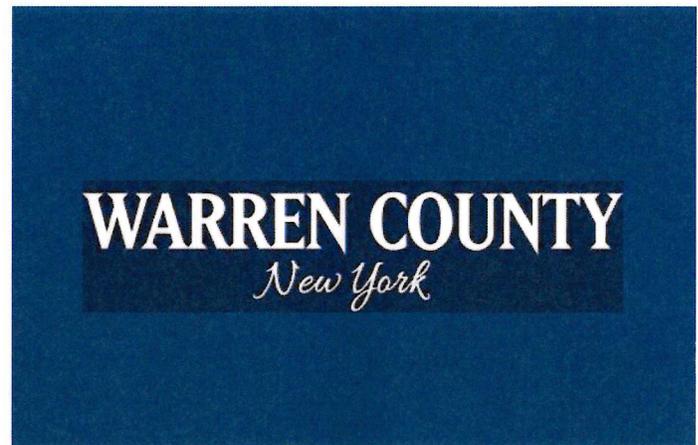


WARREN COUNTY 2045

PLANNING FOR THE FUTURE

Warren County is undertaking a plan that will set goals and objectives for the County for the next 20 years.



What the Plan will do

- Evaluate and benchmark the County's current organization and priorities, including legal obligations and optional activities currently undertaken
- Provide a broad overview of current demographic and market trends in the County
- Identify future external threats and opportunities that will impact the County's operation
- Identify key regional entities, initiatives, and partnership opportunities
- Serve as an inward and outward-facing reference document on Warren County governance
- Evaluate internal and public perceived County strengths, weaknesses, opportunities, and threats
- Establish overarching County priorities and strategies that will inform future implementation, staffing, organization, and management across the County departments
- Serve as a guidance document for County committees and departments
- Through case study research, identify opportunities for the County to impact the sectors that are influencing quality of life, through a larger role or increased collaboration
- Focus on those areas where the County can have influence; Acknowledge home rule/those areas that are handled at the local level

Who will be involved?

Warren County 2045 will be led by a Project Advisory Committee and Working Group.

Project Advisory Committee

The Project Advisory Committee (PAC) will be a collaborative, representative group of County leadership, staff, and stakeholders. The PAC will meet on a semi-regular basis to establish priorities, review documents, and brainstorm ideas. The PAC is expected to consist of approximately ten individuals. All PAC meetings will be open to the public.

Working Group

The Working Group will meet on a more regular basis to review draft documents and oversee the overall planning process. The Working Group is expected to consist of Warren County Planning Department staff, the County Administrator, and a representative from the Economic Growth and Development Committee.

OUR PROCESS

**WINTER -
SPRING
2023**

- Project scoping with Warren County Planning
- Meeting with County Administrator
- Establish Project Advisory Committee and internal Working Group
- Plan branding & webpage setup (on County website)
- Current Conditions analysis of current County government structure, socioeconomic and market trends in the County
- Evaluate Warren County governance and spending, compared to other NYS counties
- Identify regional and State partner agencies and future trends
- Prepare preliminary SWOT report

**SUMMER -
FALL
2023**

- Hold public event to review preliminary SWOT report
- Review of current/ongoing County and regional plans and initiatives)
- Interview identified department and committee heads and other County organization stakeholders

**FALL 2023 -
WINTER
2024**

- Identify plan vision & goals and objectives
- Focus group meetings on identified priorities
- Recommendation development

**SPRING
2024**

- Draft Plan
- Public Presentation of the Draft Plan
- Presentation to Warren County Board of Supervisors

**SUMMER
2024**

- Final Plan

Throughout the duration of this project, Warren County can expect monthly updates to the Economic Development Committee and Project Advisory Committee meetings every 2-3 months. In addition, LaBella will facilitate monthly working group meetings and regular webpage updates for the County.