



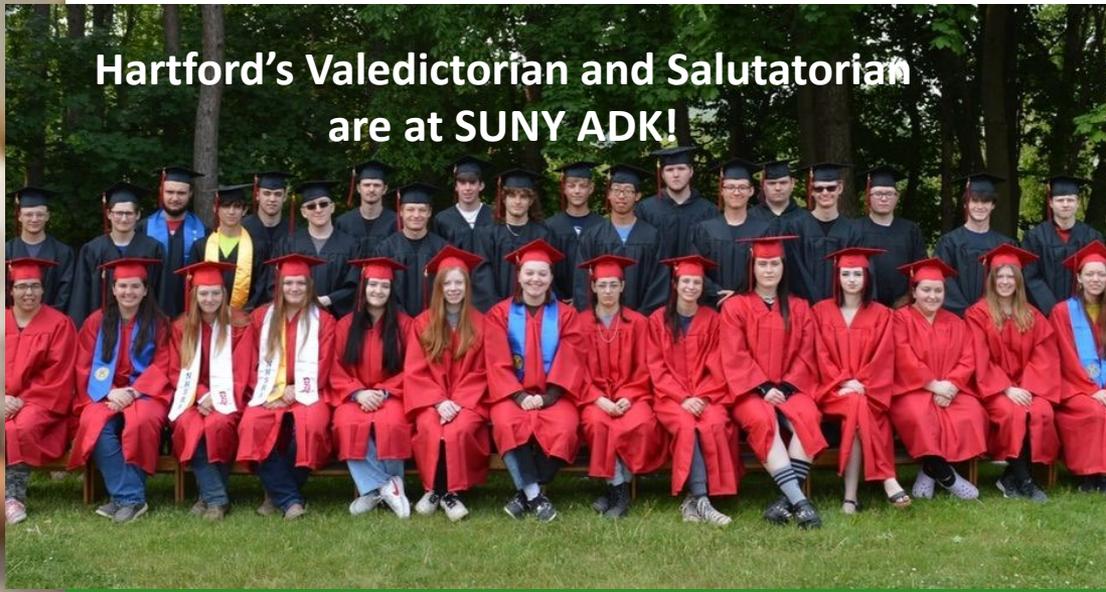
## September 8<sup>th</sup>, 2023 Joint County Meeting

### Agenda:

- College Update - President Duffy
- 2024-2025 Capital Projects Request
- Facilities Master Plan Project Discussion
- Disposal of Surplus Property - Crockwell Pond



**100% pass rate on recent NCLEX**



**Hartford's Valedictorian and Salutatorian are at SUNY ADK!**

# College Updates



**3 of the top 10 Granville graduates are at SUNY ADK!**



**2 of the top 10 Corinth graduates are at SUNY ADK!**

# Enrollment

## Highlights:

- Slight increase over last year is expected, primary growth is College in the High School courses
- Increase of new students from Warren, Washington and Saratoga counties
- Expect 350 in housing

## Growth areas:

- College in the high school program
- Athletes
- Older students returning to college

# Community education/workforce development

- Nearly 500 registrations for continuing ed courses. This number exceeds pre-pandemic numbers
- 3 “boot camps” for fall:
  - Front End Web Development,
  - IT Help Desk,
  - Industrial Manufacturing Technician (IMT)
- Success stories

# Community education/workforce development

New partner for 24/7 online healthcare training in:

- Behavioral and Psychiatric Health Technician
- Medical Administrative Assistant/Medical Assistant
- Medical Coding and Billing
- Patient Care Technician
- Pharmacy Technician
- Veterinary Assistant
- Veterinary Receptionist

New partnership with ORDA/Gore Mountain

Partnership with 773 union leaders, BOCES and another HVAC union leader to develop a “boot camp” model in support of residential/small business HVAC technician needs

# New!-grant funded

- \$1.25M SUNY Future of Workforce Center grant for healthcare career paths
- \$128K for internships
- \$40K for nursing simulation equipment upgrades
- \$945K transformation funds

# 2024-2025 Capital Request



GREAT FUTURES **START HERE**

# 2024-2025 Capital Request

<b>Project:</b>	<b>Funding Source:</b>	<b>Local Share:</b>	<b>Total Cost:</b>	<b>Comments:</b>
Campus Safety and Security	Chargebacks	\$250,000	\$500,000	Life/Safety
		\$250,000	\$500,000	
Funding:				
Local Share Capital Chargebacks Required		(250,000)		
Sponsor Counties		0		
		\$(250,000)		
Unfunded:		\$ 0		

No Sponsor Contribution Requested

# Facilities Master Plan

- Presented to you September 9, 2022
- 10 year Plan, 2022-2032
- Required for obtaining 50% NYS reimbursement for capital projects.
- Endorsed by the college community and the Board of Trustees
- Supports the Colleges Strategic Plan, the Academic Master Plan, the Strategic Enrollment Management Plan and influences the Long-Term Financial Plan.
- \$59M in Capital Projects, \$3.6M in Facility Maintenance Projects and \$37.5M in long-range projects.

# Master Plan Goals

- Support Student Learning
- Enhance Student Life
- Increase Space Utilization
- Highlight Athletics and Recreation
- Improve South End
- Strategic Relocations



# Building conditions assessment



# Projects underway ~\$7M

## Capital Projects

- Scoville Learning Center Renovation to expand tutoring and accessibility services spaces (Chargebacks)
- Outdoor Seating for Dining (HEERF)
- Washington Hall Renovation to improve the healthiness of the HVAC system; create a centralized space for Student Health and Wellness; and improve accessibility (HEERF)

## Facilities Maintenance Projects

- Scoville Cooling Tower Replacement and Exterior Wall Repair (Chargebacks)
- Student Center Roof Replacement and Ventilation Upgrades (HEERF)

# For Discussion

## Capital Projects

- Gymnasium renovation and addition - \$17M  
*Renovate and create expansion to support athletics, physical education degree, recreation space*
- Humanities Building Renovation - \$6.5M  
*Renovate and create new spaces to support IT/Networking/Cyber, Manufacturing training and Mechatronics*
- Dearlove Hall Renovation - \$13.5M  
*Renovate and create spaces to support visual arts/large scale designs*

## Facilities Maintenance Projects

- Parking lot repair and re-pavement - \$1.8M

# Disposal of Excess Property

## Crockwell Pond

- Originally acquired on November 31, 1980 as an in kind gift from Margaret B. Crockwell;
- The property is no longer needed for educational purposes;
- In 2017 the SUNY Adirondack Board of Trustees authorized the VPAST to work with the counties of Warren and Washington to dispose of the property;
- In 2022 the City of Glens Falls indicated an interest in assuming the property;
- College is currently having the property appraised.

# Questions?

**GREAT FUTURES START HERE**

 **SUNYADIRONDACK**  
A State University of New York Community College