

HEALTH SERVICES COMMITTEE
OFFICE OF COMMUNITY SERVICES/MENTAL HEALTH
3/22/2023

COMMITTEE MEMBERS: FRASIER, MCDEVITT, BRUNO, RUNYON, GERACI, SMITH, STEC - *The Chair of the Board of Supervisors shall be an Ex-Officio member when needed in accordance with Section C(4) of the Rules of the Board.*

- I. Committee meeting called to order by Chair
- II. Approval of minutes of prior Committee Meeting
- III. Privilege of the floor and public comment
- IV. Action Agenda/New Business Items:
 1. Request: Request to amend the 2023 Warren County budget in the amount of \$360,052, to allow for acceptance and pass-through of 100% State Aid funding for the Addictions Care Center of Albany.

Rationale: \$360,052 in 100% State Aid has been approved by the NYS Office of Addiction Services and Supports (OASAS) for the Addictions Care Center of Albany to provide residential addiction treatment services.
 2. Request: Request to transfer funds from the unexpended fund balance to pay court-ordered CPL 730 competency examination and restoration expenses.

Rationale: \$50,000 was budgeted for 2023 court-ordered CPL 730 expenses. We have received an invoice from the NYS Office of Mental Health for January 2023 competency restoration expenses in the amount of \$69,585.70. It is anticipated that additional funds will be needed throughout the year.
- V. Discussion Items:
- VI. Referrals/Pending Items:
- VII. Privilege of the floor and public comment
- VIII. Motion to adjourn

Attachments: 1. Resolution Request Form No. 7
1. Resolution Request Form No. 20

RESOLUTION REQUEST FORM NO. 7

Request to Amend County Budget*

****If this is the result of a grant award, also complete and submit Form No. 5 or 6***

DEPARTMENT NAME: Mental Health/Office of Community Services

DATE: 3/22/2023

- (a) Purpose of Amendment: **Amend the 2023 Warren County budget to allow for pass-through of 100% State Aid funding from the NYS Office of Addiction Services and Supports for the Addictions Care Center of Albany's Residential Rehabilitation Services in Warren County.**

- (b) Appropriation Code, Object Code, Full Title and Amount: **A. 4320.0145 470
Mental Health Programs - Addictions Care Center, \$360,052**

- (c) Revenue Code (with title), and Amount: **A.4320.0145 3490 - Mental Health Programs - Addictions Care Center, \$360,052**

RESOLUTION REQUEST FORM NO. 20

MISCELLANEOUS

****Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.***

DEPARTMENT NAME: Mental Health/Office of Community Services

DATE: 3/22/23

- (a) Purpose of Request:
To transfer funds from the unexpended fund balance to pay court-ordered NYS CPL 730 competency examination and restoration expenses.

- (b) Details:
The 2023 Warren County Budget has \$50,000 budgeted for court-ordered psychiatric expenses (CPL Section 730/competency to stand trial). We have received a January invoice for competency restoration services in the amount of \$69,585.70. The two-year average expense for this line is approximately \$372,000.

- (c) Previous Resolution Number:
666 of 2022

- (d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title* and Amount:
Request transfer of \$300,000 from A.909.00 Unexpended Fund Balance to A.4390 435 Psychiatric Expense/Criminal.

Sample: A.8021 470 Planning & Community Development – Contract

* as listed in budget and LOGOS