

HEALTH SERVICES COMMITTEE  
OFFICE OF COMMUNITY SERVICES/MENTAL HEALTH  
4/25/2023

COMMITTEE MEMBERS: FRASIER, MCDEVITT, BRUNO, RUNYON, GERACI, SMITH, STEC - *The Chair of the Board of Supervisors shall be an Ex-Officio member when needed in accordance with Section C(4) of the Rules of the Board.*

- I. Committee meeting called to order by Chair
- II. Approval of minutes of prior Committee Meeting
- III. Privilege of the floor and public comment
- IV. Action Agenda/New Business Items:
  1. Request: Request to amend the 2023 Warren County budget in the amount of \$190,432 to allow for acceptance and pass-through of 100% State Aid funding for school-based mental health clinic services.  
  
Rationale: \$190,432 in 100% State Aid has been approved by the NYS Office of Mental Health (OMH) for providers of school-based mental health clinic services.
- V. Discussion Items:
- VI. Referrals/Pending Items:
- VII. Privilege of the floor and public comment
- VIII. Motion to adjourn

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Attachments: 1. Resolution Request Form No. 7  
2. Schedule A attachment

# ***RESOLUTION REQUEST FORM NO. 7***

## ***Request to Amend County Budget\****

***\*If this is the result of a grant award, also complete and submit Form No. 5 or 6***

**DEPARTMENT NAME: Mental Health/Office of Community Services**

**DATE: 4/25/2023**

- (a) Purpose of Amendment: **Request to amend the 2023 Warren County budget in the amount of \$190,432 to allow for pass-through of 100% State Aid funding from the NYS Office of Mental Health designated for providers of school-based mental health clinic services, as detailed on the attached Schedule A.**
  
- (b) Appropriation Code, Object Code, Full Title and Amount: **See attached Schedule A.**
  
- (c) Revenue Code (with title), and Amount: **See attached Schedule A.**

4/25/23 Health Services Committee

Schedule A

2023 Warren County Budget Amendments

<u>Provider Agency</u>	<u>Amount (Not to Exceed)</u>	<u>Appropriation Code</u>	<u>Revenue Code</u>
Behavioral Health Services North	\$103,872	A.4320.0105 470	A.4320.0105 3490
Northern Rivers/Parsons Child and Family Center	\$77,904	A.4320.0165 470	A.4320.0165 3490
Warren-Washington Association for Mental Health	\$8,656	A.4320.0120 470	A.4320.0120 3490
TOTAL	\$190,432		