

HEALTH SERVICES  
June 20, 2023

**COMMITTEE MEMBERS:**

**Edna Frasier, Chair**, and Peter McDevitt, Vice Chair, Daniel Bruno, Debra Runyon, Michael Geraci, Mark Smith, Hillary Stec, and the Chair of the Board shall serve as the Ex-Officio member when needed in accordance with Section C (4) of the Rules of the Board.

- I. **Committee meeting called to order by Chair**
- II. **Approval of minutes of prior Committee Meeting: May 23, 2023**
- III. **Privilege of the floor and public comment**
- IV. **Action Agenda/New Business Items:**

<b>Request Resolution: 1</b>	To amend and renew agreement with Strategic Healthcare Programs, LLC (SHP), allowing for rate increase for renewal term 7/1/2023- 6/30/24, increase Annual Lump Sum rate from \$8,695 to \$8,956 (3% increase), increase Patient Satisfaction Survey rate from \$2.25/survey to \$2.45/ survey (8.8% increase), and authorize future annual renewal, provided there is not more than a 10% annual increase in annual fee and/or survey fee. <b>(Attachment #1)</b>
<b>Rationale</b>	Health Services Homecare has a contract with SHP to facilitate the patient satisfaction survey requirement. The vendor has advised of increased pricing.

<b>Request Resolution: 2</b>	To amend Resolution 480 of 2021 authorizing the Director of Public Health and Patient Services to enter agreements/contracts, to 1) increase the not to exceed amount from \$10,000 to \$20,000, 2) authorize renewals with rate increases up to 10 % (formerly 5%), and 3) authorize minor amendments in form approved by the County Attorney to reflect necessary verbiage changes or changes in regulation.
<b>Rationale</b>	Health Services utilizes minor routine and/or emergency services from a variety of vendors and contractors for services such as, but not limited to after hour answering services, miscellaneous repairs and/or maintenance, funding for small projects etc. The last resolution was requested in 2021 and the amount needs to be increased. Health Services will continue to work with the County Attorney's office and will ensure 1) Single contracts without resolution will not exceed \$20,000, 2) funding is in the Health Services budget, 3) actions will follow the current Purchasing Policy (except for the need to acquire resolutions), and all contracts will be in the form approved by the County Attorney.

<b>Request Resolution: 3</b>	To transfer funds for 2023 budget. <b>(Attachment #3)</b>
<b>Rationale</b>	Tawn Driscoll, Fiscal Manager will be at the meeting to discuss.

V. **Discussion Items:**

**Report of Revenues and Expenditures for 2023**

Please see **Attachment #4**

Tawn Driscoll, Fiscal Manager, will be present at the meeting to review the reports and answer any questions.

**Revenue and Expense Comparison Report for 2022 vs 2023**

Please see **Attachment #5**

**Status of Referrals**

Please see **Attachment #6 A/B** for the report.

**Emergency Response and Preparedness**

Please see **Attachment #7** for the report.

**Rabies Report.** Please see **Attachment #8**

**Meetings and Conferences: Informational (Attachments #)**

- VI. **Referrals/Pending Items: None currently.**
- VII. **Privilege of the Floor and Public Comment**
- VIII. **Motion to adjourn**

**Attachments:**

1. Resolution Request: To amend Agreement with Strategic Healthcare Programs LLC
2. Resolution Request: To Amend Department Head Resolution
3. Resolution Request: To Transfer Funds in 2023 Budget
4. Revenue and Expense Comparison
5. Report for 2022 vs 2023
6. Report of Referrals Status A/B
7. Emergency Response and Preparedness Activities Report
8. Rabies Report and Rabies Clinic Schedule

## **RESOLUTION REQUEST FORM NO. 4**

### ***Request for Extending, Rescinding or Amending Existing Contract***

**DEPARTMENT NAME: Health Services**

**DATE: June 20, 2023**

- (a) Purpose of Contract Change: **To amend and renew agreement with Strategic Healthcare Programs, LLC (SHP), allowing for rate increase for renewal term 7/1/2023- 6/30/24, increase Annual Lump Sum rate from \$8,695 to \$8,956 (3% increase), increase Patient Satisfaction Survey rate from \$2.25/survey to \$2.45/survey (8.8% increase), and authorize future annual renewal, provided there is not more than a 10% annual increase in annual fee and/or survey fee.**
- (b) Resolution Number, or Numbers if Amended, which Authorized the Original Contract: **234 of 2022**
- (c) Name of Contractor: **Strategic Healthcare Programs, LLC**
- (d) Address of Contractor:  
**6500 Hollister Ave, Suite 210; Santa Barbara, CA 93117**
- (e) Contractor's Contact Person and Telephone Number:  
**Thomas Perna; tperna@shpdata.com**
- (f) Commencement Date of Extension: **7/1/2023**
- (g) Termination Date of Extension: **6/30/2024 and automatic renewals, provided there is not more than a 10% annual rate increase in any of the components and/or 30 day written termination notice rendered by either party.**
- (h) Payment Provisions: i) lump sum amount  
ii) hourly rate amount  
iii) total amount not to exceed  
iv) how will payments be made (i.e. monthly, quarterly, upon completion of the project, etc. **Invoice**
- (i) Where are the Funds for this Contract? List Budget Code, Object Code, Full Title\* and Amount: **OR Capital Project OR Capital Reserve Project Number, and Title, and Amount:  
A.4010.428 Health Services/Data Processing \$8956 annual fee, plus \$2.45/survey.**

Sample: A.1010 470 Legislative Board – Contract \$xx.xx  
Capital Project No. H289.9550 480 – Old Jail Renovations \$xx.xx

# Warren County Board of Supervisors

## RESOLUTION NO. 234 OF 2022

RESOLUTION INTRODUCED BY SUPERVISORS FRASIER, McDEVITT, HOGAN, BRAYMER, CONOVER, BEATY AND GERACI

**AUTHORIZING RENEWAL AMENDMENT AGREEMENT WITH STRATEGIC HEALTHCARE PROGRAMS, LLC TO PROVIDE BENCHMARKING AND CONSUMER ASSESSMENT OF HEALTH CARE PROVIDERS AND SYSTEMS (CAHPS) SURVEY ADMINISTRATION AS REQUIRED BY CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS)**

WHEREAS, pursuant to Resolution No. 268 of 2021, the Warren County Board of Supervisors authorized the Chair of the Board of Supervisors to execute a renewal amendment agreement with Strategic Healthcare Programs, LLC, to provide benchmarking and consumer assessment of health care providers and systems for an annual lump sum of Eight Thousand Four Hundred Forty Dollars (\$8,440) and a fee of One Dollar and Ninety-Five Cents (\$1.95) per HH-CAHPS survey paid quarterly, for a term commencing July 1, 2021 and terminating June 30, 2022, which agreement shall automatically renew on an annual basis unless terminated upon thirty (30) days written notice by either party and provided there is no more than a 5% rate increase, and

WHEREAS, the Director of Public Health/Patient Services is requesting a renewal amendment agreement with Strategic Healthcare Programs, LLC to provide benchmarking and consumer assessment of health care providers and systems for an annual lump sum of Eight Thousand Six Hundred Ninety-Five Dollars (\$8,695) and a fee of Two Dollars and Twenty-Five Cents (\$2.25) per HH-CAHPS survey paid quarterly, for a term commencing July 1, 2022 and terminating June 30, 2023, which agreement shall automatically renew on an annual basis unless terminated upon thirty (30) days written notice by either party and provided there is no more than a 5% rate increase in any of the components, now, therefore, be it

RESOLVED, that the Warren County Board of Supervisors hereby authorizes the Chair of the Board of Supervisors to execute a renewal amendment agreement with Strategic Healthcare Programs, LLC to provide benchmarking and consumer assessment of health care providers and systems for an annual lump

*RESOLUTION NO. 234 OF 2022*

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sum of Eight Thousand Six Hundred Ninety-Five Dollars (\$8,695) and a fee of Two Dollars and Twenty-Five Cents (\$2.25) per HH-CAHPS survey paid quarterly, for a term commencing July 1, 2022 and terminating June 30, 2023, which agreement may be automatically renewed on an annual basis without the need for further resolution, provided there is no more than a 5% rate increase in any of the components, in a form approved by the County Attorney, and be it further

RESOLVED, that the funds shall be expended from Budget Code A.4010 428 Health Services, Data Processing & Internet Fees.

# **RESOLUTION REQUEST FORM NO. 20**

## **MISCELLANEOUS**

***\*Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.  
Please attach any backup information available and be as detailed as possible.***

**DEPARTMENT NAME: Health Services**

**DATE: June 20, 2023**

- (a) Purpose of Request: **To amend Resolution 480 of 2021**
- (b) Details: **To amend Resolution 480 of 2021 authorizing the Director of Public Health and Patient Services to enter agreements/contracts, to 1) increase the not to exceed amount from \$10,000 to \$20,000, 2) authorize renewals with up to 10 % increase (formerly 5%), and 3) authorize minor amendments in form approved by the County Attorney to reflect necessary verbiage changes or changes in regulation.**
- (c) Previous Resolution Number: **480 of 2021**
- (d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title\* and Amount: **Various Health Services Programs**

**Sample: A.8021 470 Planning & Community Development – Contract**

\* as listed in budget and LOGOS

# Warren County Board of Supervisors

## RESOLUTION No. 480 OF 2021

**RESOLUTION INTRODUCED BY SUPERVISORS FRASIER, McDEVITT, CONOVER, HOGAN AND STROUGH**

**AMENDING RESOLUTION NO. 455 OF 2016, WHICH AUTHORIZED THE CHAIR OF THE BOARD OF SUPERVISORS OR THE DIRECTOR OF PUBLIC HEALTH/PATIENT SERVICES TO ENTER INTO AND EXECUTE AGREEMENTS WITH VARIOUS VENDORS OR CONTRACTORS REGARDING SERVICES REQUIRED FROM TIME TO TIME BY THE HEALTH SERVICES DEPARTMENT, SUBJECT TO CERTAIN CONDITIONS, TO INCREASE THE NOT TO EXCEED AMOUNT, CHANGE THE CONTRACT RENEWAL TERMS AND INCLUDE MINOR AMENDMENTS TO REFLECT NECESSARY VERBIAGE CHANGES OR CHANGE IN REGULATION**

WHEREAS, Resolution No. 455 of 2016, among other things, authorized the Chair of the Board of Supervisors or the Director of Public Health/Patient Services to enter into and execute agreements with various vendors or contractors regarding services required from time to time by the Health Services Department, subject to certain conditions, for an amount not to exceed Five Thousand Dollars (\$5,000) in any fiscal year, and

WHEREAS, the Health Services Committee approved a request to increase the not to exceed amount to Ten Thousand Dollars (\$10,000), include a contract renewal term of no more than a five percent (5%) annual rate increase and include minor amendments to reflect necessary verbiage changes or change in regulation, now, therefore, be it

RESOLVED, that the Chair of the Board of Supervisors or the Director of Public Health/Patient Services be, and hereby are, authorized to execute agreements with various vendors or contractors regarding services required from time to time by the Health Services Department, subject to certain conditions, including minor amendments to reflect necessary verbiage changes or change in regulation, for an amount not to exceed Ten Thousand Dollars (\$10,000) with a contract renewal term of no more than a five percent (5%) annual rate increase, and be it further

RESOLVED, that other than the changes outlined herein, all other terms and conditions of Resolution No. 455 of 2016 will remain the same.

**RESOLUTION REQUEST FORM NO. 10**

**Request for Transfer of Funds FOR 2023**

TO: Amanda Allen, CLERK, WARREN COUNTY BOARD OF SUPERVISORS

**TRANSFERS FOR 2023 BUDGET**

DATE: June 20, 2023

SIGNED: \_\_\_\_\_

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
A.4018.0030.110	Disease Program-Full Time Salaries	A.4018.0030.260	Disease Program -Other Equipment	\$3,500.00
A.4018.0030.810	Disease Program-Retirement Expense	A.4018.0030.260	Disease Program -Other Equipment	\$233.00
A.4018.0030.830	Disease Program-Social Security Expense	A.4018.0030.260	Disease Program -Other Equipment	\$217.00
A.4018.0030.831	Disease Program-Medicare Expense	A.4018.0030.260	Disease Program -Other Equipment	\$50.00

**Total Transfers \$4,000.00**

To Transfer funds from Full time salary/Fringe to Other equipment to purchase 5 Carts that will hold Cots needed for Emergency planning. Holds 8 cots on each cart. We already have the Cots. We need carts to both store and move them easier in storage and for sites. Also to note, we are moving from Full time salaries for a FT Disease nursing position we have not yet filled since beginning of year.

**CONTINGENT FUND TRANSFER REQUESTS**

<u>FROM CODE</u>	<u>TITLE</u>	<u>TO CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
A.1990 469	Contingent Fund			

Please state reason for transfer request: \_\_\_\_\_ Total

Please file original request with Clerk of the Board and retain copy for your records

**ATTACHMENT #3**

**WARREN COUNTY HEALTH SERVICES BUDGET ANALYSIS**

REVENUE AND EXPENDITURES FOR 2023 AS OF 6/5/2023 7:48:03 PM

FUND(S): A, CL, D, DM, EF, GI, MS, SD, V

CODE(S): 4010, 4013, 4054, 4190, 4018, 4189, 4191, 4192, 4193, 4194, 4195, 4196

	2023 BUDGETED	2023 YTD ACTUAL	2022 Prior Year Totals
<b>EXPENSES</b>			
Salaries - Regular	\$2,904,165.00	\$861,285.85	\$2,130,579.05
Salaries - Overtime	\$152,700.00	\$19,214.62	\$62,381.37
Salaries - Part Time	\$579,495.00	\$102,433.24	\$265,766.35
100's PERSONAL SERVICES	\$3,636,360.00	\$982,933.71	\$2,458,726.77
200's EQUIPMENT	\$343,845.00	\$169,280.51	\$153,138.44
400's CONTRACTUAL	\$7,651,005.30	\$1,698,796.64	\$5,145,939.42
800's EMPLOYEE BENEFITS	\$1,336,714.25	\$430,005.07	\$1,075,062.81
<b>TOTALS</b>	<b>\$12,967,924.55</b>	<b>\$3,281,015.93</b>	<b>\$8,832,867.44</b>
<b>REVENUES</b>			
	\$10,734,651.25	\$941,003.07	\$6,238,498.31

Above reflects YTD 2023 Financial statements. We are finalizing May Homecare Revenues. Also accrued is \$33,421 for WIC for April services.

**Warren County Health Services  
Salaries Comparison  
2023 v 2022**

Total of All Depts	YTD	YTD 23v22	% Change	Total Budget	12/31/22
	2023	2022		2023	Total Actual 2022
Regular Salaries	\$861,285.85	\$791,655.07	8.80%	\$2,904,165.00	\$2,130,579.05
Overtime Salaries	\$19,214.62	\$26,660.08	-27.93%	\$152,700.00	\$62,381.37
Part Time Salaries	\$102,433.24	\$119,931.63	-14.59%	\$579,495.00	\$265,766.35
<b>TOTALS</b>	<b>\$982,933.71</b>	<b>\$938,246.78</b>	<b>4.76%</b>	<b>\$3,636,360.00</b>	<b>\$2,458,726.77</b>
% current YTD Salary to Total Budget	27.03%	38.16%			

\*Source: Detail G/L report for all Salary Category from 1/1/23-5/21/23 payroll dates. Overall, total salaries are \$44,686.93 or 4.76% above 2022 Salaries. Salaries are over 2022 primarily due the rate increases given to all employees through union negotiations. Salaries are 27.03% of this years budget while they were 38.16% of last years budget. Clinic times have decreased in both years for both regular clinics and Covid clinics. Public Health will still need to be available to follow up on concerns for the Community related to Covid Activities.

Note: COVID Clinics began 1/2/2021

**Warren County Health Services**  
**Revenue and Expense Comparison 2023 vs 2022**  
**as of 6/5/23**

<b>EXPENSES</b>	<b>2023 YTD Actual as of 6/5/23 G/L</b>	<b>2022 YTD as of 6/4/22 G/L</b>	<b>Variance</b>
Salaries - Regular	\$861,285.85	\$791,655.07	\$69,630.78
Salaries - Overtime	\$19,214.62	\$26,660.08	(\$7,445.46)
Salaries - Part Time	\$102,433.24	\$119,931.63	(\$17,498.39)
100's PERSONAL SERVICES	\$982,933.71	\$938,246.78	\$44,686.93
200's EQUIPMENT	\$169,280.51	\$783.91	\$168,496.60
400's CONTRACTUAL	\$1,698,796.64	\$1,488,727.32	\$210,069.32
800's EMPLOYEE BENEFITS	\$430,005.07	\$478,211.89	(\$48,206.82)
<b>TOTALS</b>	<b>\$3,281,015.93</b>	<b>\$2,905,969.90</b>	<b>\$375,046.03</b>

<b>REVENUES</b>	<b>2023 YTD ACTUAL</b>	<b>2022</b>	<b>Variance</b>
	<b>\$941,003.07</b>	<b>\$702,625.60</b>	<b>\$238,377.47</b>

**Comments:**

**Salaries:** (please see previous page ) overall are \$44,686.93 or 4.76% above 2022 as of the 5/21/23 payroll. Salaries for 2023 are 27.03% of the budget while in 2022 were 38.16% of final for 2022. However, due to increases in Salaries which overall is due to union negotiations, salaries are up. As stated however due to COVID activities, Per Diem and Part time staff were being utilized in 2022 by the Public Health Department for Contact Tracing. Few are being utilized now. We have seen a significant decrease in both the Part time and Overtime salary expense due to less staff needed for contact tracing and new guidelines that we are following. However, our Public Health staff still need to be utilized for issues that need to be addressed and followed up by our Public Health Assistants, Staff for Covid Clinics and others are used as needed by our Public Health Department. Also to note, The Homecare division has less Staff and Patients, therefore Overtime coverage on weekends has been reduced to minimum coverage needed.

**Equipment:** Additional Equipment for 2023 reflects the cost of \$168,004.80 for the purchase of Air Purifiers for Warren County Schools, Daycares and Camps which are all fully covered by the ELC School Grant.

**Contractual Expenses:** At this time, Contractual Expenses are above 2022 expenses primarily due to the purchase of supplies needed for these Schools, Daycares and Camps which total \$293,355.02. Supplies included are for Cleaning, PPE and Air Filters. All fully paid by the ELC Grant.

**Employee Benefits/Fringe:** Employee benefits remain under 2022 due to savings within salaries from full time positions not filled and within the programs where we are utilizing less per diem/part time staff due to decrease in Clinics and COVID activities.

**Revenues:** Revenues above are Year to Date for 2023 vs 2022 due to the timing of booking revenues in 2022 at the same time last year. We are in the process of closing May billing for Homecare. Rabies clinics began in May and there really has not been much interest still in Covid Clinics due to the numbers being low. STD clinics have begun however these are free to the public and covered under our State Aid.

Warren County Health Services  
Patient Referrals (May or May not have become Patients)  
CHHA Division

CATEGORY	01/2022	02/2022	03/2022	04/2022	05/2022	06/2022	07/2022	08/2022	09/2022	10/2022	11/2022	12/2022
SN Referral	30	25	30	38	37	36	34	35	32	28	14	31
PRI	1	2	3	4	0	4	4	0	0	1	0	2
SN Referrals per month	31	27	33	42	37	40	38	35	32	29	14	33
PT Referral	30	28	47	38	35	38	31	32	37	33	20	27
PT only	7	5	14	10	10	11	10	8	13	12	13	5
<b>Total Referrals per month</b>	<b>38</b>	<b>32</b>	<b>47</b>	<b>52</b>	<b>47</b>	<b>51</b>	<b>48</b>	<b>43</b>	<b>45</b>	<b>41</b>	<b>27</b>	<b>38</b>
<b>21 vs 22 (%)</b>	<b>-42</b>	<b>-51</b>	<b>-45</b>	<b>-22</b>	<b>-25</b>	<b>-29</b>	<b>-20</b>	<b>-35</b>	<b>-20</b>	<b>-16</b>	<b>-53</b>	<b>-16</b>

CATEGORY	01/2023	02/2023	03/2023	04/2023	05/2023	06/2023	07/2023	08/2023	09/2023	10/2023	11/2023	12/2023
SN Referral	30	34	35	26	38							
PRI	2	0	0	0	3							
SN Referrals per month	32	34	35	26	41	0	0	0	0	0	0	0
PT Referral	29	20	26	22	28							
PT only	3	2	7	4	8							
<b>SN and PT Only Referrals per month</b>	<b>35</b>	<b>36</b>	<b>42</b>	<b>30</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>192</b>
<b>22 vs 23 (%)</b>	<b>-8</b>	<b>13</b>	<b>-11</b>	<b>-42</b>	<b>4</b>							

VISITS	01/2022	02/2022	03/2022	04/2022	05/2022	06/2022	07/2022	08/2022	09/2022	10/2022	11/2022	12/2022
SN visits	297	280	343	287	326	327	301	317	331	330	270	272
LPN visits	32	22	35	34	39	39	28	50	58	39	40	34
PT visits	266	261	327	275	272	286	258	195	248	256	261	232
OT visits	48	30	36	28	39	38	24	18	17	24	13	25
Speech visits	6	10	8	5	5	0	3	0	0	0	0	0
<b>Total visits per month</b>	<b>649</b>	<b>603</b>	<b>749</b>	<b>629</b>	<b>681</b>	<b>690</b>	<b>614</b>	<b>580</b>	<b>654</b>	<b>649</b>	<b>584</b>	<b>563</b>

VISITS	01/2023	02/2023	03/2023	04/2023	05/2023	06/2023	07/2023	08/2023	09/2023	10/2023	11/2023	12/2023
SN visits	284	266	329	256	326							
LPN visits	5	0	0	0	0							
PT visits	211	136	175	155	161							
OT visits	20	19	16	12	13							
Speech visits	1	1	1	4	1							
<b>Total visits per month</b>	<b>521</b>	<b>422</b>	<b>521</b>	<b>427</b>	<b>501</b>	<b>0</b>						

Numbers current as of 06/06/23

Warren County Health Services  
Patient Served by Town  
CHHA Division

Town	01/2022	02/2022	03/2022	04/2022	05/2022	06/2022	07/2022	08/2022	09/2022	10/2022	11/2022	12/2022
Adirondack	0	0	0	3	2	0	1	2	1	1	1	3
Athol	0	1	1	1	1	0	1	2	2	4	2	1
Bakers Mills	1	1	1	1	1	2	2	2	1	1	1	1
Bolton Landing	2	2	2	2	1	4	2	3	1	1	2	4
Brant Lake	1	1	1	0	0	2	2	3	2	2	2	5
Chestertown	2	5	7	10	8	6	6	5	6	9	7	4
Cleverdale	0	0	0	0	0	0	0	0	0	0	0	0
Diamond Point	0	0	0	0	0	1	1	3	2	2	1	1
Glens Falls	26	36	29	31	27	26	22	22	22	24	22	21
Hague	4	2	2	2	1	2	3	1	0	2	2	2
Johnsburg	2	3	4	5	7	5	4	3	2	2	2	2
Katskill Bay	0	0	0	0	0	0	1	1	0	0	0	0
Lake George	14	13	11	9	8	8	10	13	9	7	11	13
Lake Luzerne	5	7	3	3	1	2	2	1	2	4	2	3
North Creek	1	5	1	0	1	3	5	5	1	1	0	0
North River	0	0	0	0	0	1	0	0	0	0	0	0
Olmstedville	1	0	0	0	0	0	0	0	0	0	0	0
Pottersville	2	2	2	2	2	4	7	4	4	4	4	3
Queensbury	39	38	46	45	50	52	42	30	36	43	34	34
Riparius	0	0	0	0	0	0	0	0	0	0	0	0
Silver Bay	0	0	1	1	1	1	0	0	0	0	0	0
Stony Creek	2	0	0	1	2	2	1	1	2	1	2	2
Warrensburg	13	12	10	8	7	8	12	13	12	12	9	7
Wevertown	0	1	1	1	1	2	2	2	1	0	0	0
Total	115	130	126	124	122	133	124	116	106	116	103	105

Town	01/2023	02/2023	03/2023	04/2023	05/2023	06/2023	07/2023	08/2023	09/2023	10/2023	11/2023	12/2023
Adirondack	3	1	0	0	0	0	0	0	0	0	0	0
Athol	2	2	1	1	0	0	0	0	0	0	0	0
Bakers Mills	1	1	1	1	1	1	1	1	1	1	1	1
Bolton Landing	1	2	3	2	3	2	3	2	2	1	2	2
Brant Lake	0	2	3	2	2	4	4	4	4	4	3	3
Chestertown	4	2	4	4	4	4	4	4	4	4	3	3
Cleverdale	0	0	0	0	0	0	0	0	0	0	0	0
Diamond Point	0	0	0	0	1	1	1	1	1	1	1	1
Glens Falls	17	12	13	14	18	18	18	18	18	18	18	18
Hague	0	1	1	1	1	1	1	1	1	1	1	1
Johnsburg	3	3	4	3	4	3	4	3	4	3	4	3
Katskill Bay	0	0	0	0	0	1	1	1	1	1	1	1
Lake George	5	4	7	10	11	11	11	11	11	11	11	11
Lake Luzerne	4	3	3	3	1	1	1	1	1	1	1	1
North Creek	1	3	3	3	3	4	4	4	4	4	4	4
North River	0	0	0	0	0	0	0	0	0	0	0	0
Olmstedville	0	0	0	0	0	0	0	0	0	0	0	0
Pottersville	3	3	4	4	2	3	3	3	3	3	3	3
Queensbury	35	34	43	43	37	34	34	34	34	34	34	34
Riparius	0	0	0	0	1	0	0	0	0	0	0	0
Silver Bay	0	0	0	0	0	0	0	0	0	0	0	0
Stony Creek	3	2	1	2	2	2	2	2	2	2	2	2
Warrensburg	11	9	8	6	7	7	7	7	7	7	7	7
Wevertown	0	0	0	0	1	1	1	1	1	1	1	1
Total	93	84	99	91	100	0	0	0	0	0	0	0

**BT ACTIVITY SHEET**  
**BP4 (new) - 7/1/22 - 6/30/23**

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Topic Color Codes

Red/Chempack; Green/SNS; Blue/Mass Fatality; Black/Training;  
 Purple/Special Needs; Orange/Drill; Black/Pan Flu

May 9th	In-Person	Hosted regional BT Coordinators meeting.	Dan Durkee, Don Stack	Planning/Networking
May 10th	Virtual	Extreme Heat Action Planning Meeting	Dan Durkee	Planning
May 18th	Virtual	Extreme Heat Action Planning Meeting #2	Dan Durkee	Planning
May 23 <sup>rd</sup>	In Person	Health Emergency Preparedness Coalition Qtrly. Meeting (mandatory)	Dan Durkee, Don stack	TTX/Planning
May 30 <sup>th</sup>	Virtual	Wastewater Surveillance Meeting	Dan Durkee, Ginelle Jones	Planning
June 13 <sup>th</sup>	Virtual	Monthly BT Coordinators Meeting	Dan Durkee, Don Stack	Networking/Planning
June 30 <sup>th</sup>		Grant year ends		

# Warren County Public Health Rabies Program May 2023

Town	Different Address Owner/Victim *Follow up by Town ACO				Same Address Owner/Victim * Follow up by Public Health				Out of Town Owner *Follow Up by Public Health				Strays Follow Up by Public Health <ul style="list-style-type: none"> <li>• Vet's Office</li> <li>• Victim Watching</li> <li>• Victim Treated Rabies PEP</li> <li>• Euthanized</li> </ul> Follow Up by ACO Animal needs to be captured and taken to Animal Hospital. Public Health to check after confinement					
	Cats		Dogs		Cats		Dogs		Cats		Dogs		Vet	Victim Watched	Treated with PEP	Refused PEP	Euthanized	ACO Capture
	UTD	NOT UTD	UTD	NOT UTD	UTD	NOT UTD	UTD	NOT UTD	UTD	NOT UTD								
Bolton																		
Chester																		
Glens Falls		2	2				1											
Hague																		
Horicon																		
Johnsburg			1															
Lake George			1				1											
Lake Luzerne					1													
Queensbury		3	1		2	2				1	1				1		1 (dog)	
Stony Creek																		
Thurman																		
Warrensburg																		
<b>Totals</b>																		

\*UTD- Up to date  
 \*PEP- Post exposure prophylaxis  
 1 coydog bite, Hague

Total Bites for May – 21  
 Specimens tested for rabies this month – 1  
 Positive specimens for rabies - 0  
 People pre-approved for rabies post exposure treatment – 3, 2 agreed 1 declined