

HEALTH SERVICES COMMITTEE  
OFFICE OF COMMUNITY SERVICES/MENTAL HEALTH  
7/25/2023

COMMITTEE MEMBERS: FRASIER, MCDEVITT, BRUNO, RUNYON, GERACI, SMITH, STEC - *The Chair of the Board of Supervisors shall be an Ex-Officio member when needed in accordance with Section C(4) of the Rules of the Board.*

- I. Committee meeting called to order by Chair
- II. Approval of minutes of prior Committee Meeting
- III. Privilege of the floor and public comment
- IV. Action Agenda/New Business Items:
  1. Request: Request to amend the 2023 Warren County budget in the amount of \$134,054 to allow for acceptance and pass-through of 100% State Aid funding from NYS Office of Mental Health (OMH) and NYS Office of Addiction Services and Supports (OASAS), as detailed on the attached Schedule A.  
  
Rationale: A 4% Cost of Living Adjustment (COLA) has been included in the 2023-24 Enacted NYS Budget for OMH and OASAS programs.
  2. Request: Request to transfer funds from the unexpended fund balance to pay court-ordered CPL 730 competency examination and restoration expenses.  
  
Rationale: \$350,000 has been budgeted for this line in 2023 (\$50,000 original + \$300,000 amendment in April). Expenses paid through May total \$293,586. Expenses incurred YTD total \$483,485. Additional funds are required to pay incurred expenses as well as anticipated expenses through the remainder of the year.
- V. Discussion Items:
  1. Informational: ARPA Behavioral Health Projects – Status Report
  2. Informational: Anticipated RFP for Opioid Settlement Funds
- VI. Referrals/Pending Items:
- VII. Privilege of the floor and public comment
- VIII. Motion to adjourn

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- Attachments:
1. Resolution Request Form No. 7
  2. Schedule A
  3. Resolution Request Form 20
  4. CPL 730 Expense Report
  5. Status Report – ARPA Behavioral Health Projects

# ***RESOLUTION REQUEST FORM NO. 7***

## ***Request to Amend County Budget\****

***\*If this is the result of a grant award, also complete and submit Form No. 5 or 6***

**DEPARTMENT NAME: Mental Health/Office of Community Services**

**DATE: 7/25/23**

- (a) Purpose of Amendment: **Resolution request to amend the 2023 Warren County budget in the amount of \$134,054 in accordance with Schedule A (attached) to accept 100% State Aid funds.**
  
- (b) Appropriation Code, Object Code, Full Title and Amount: **See attached Schedule A.**
  
- (c) Revenue Code (with title), and Amount: **See attached Schedule A.**

**7/25/23 Warren County Health Services Committee - Mental Health/Community Services**

**Schedule A**

**2023 Warren County Budget Amendment**

<u>Provider Agency</u>	<u>Amount</u>	<u>Appropriation Code</u>	<u>Revenue Code</u>
820 River St.	\$2,043	A.4320.0150 470	A.4320.0150 3490
Addictions Care Center of Albany	\$13,751	A.4320.0145 470	A.4320.0145 3490
Behavioral Health Services of Glens Falls Hospital	\$5,172	A.4320.0080 470	A.4320.0080 3490
Community, Work and Independence	\$1,535	A.4320.0070 470	A.4320.0070 3490
Council for Prevention	\$11,250	A.4320.0110 470	A.4320.0110 3490
Liberty House	\$8,062	A.4320.0090 470	A.4320.0090 3490
Northern Rivers/Parsons Child and Family Center	\$33,757	A.4320.0165 470	A.4320.0165 3490
People USA	\$14,203	A.4320.0065 470	A.4320.0065 3490
ASCEND Mental Wellness	\$44,281	A.4320.0120 470	A.4320.0120 3490
	<b>TOTAL</b>		
	<u><u>\$134,054</u></u>		

## **RESOLUTION REQUEST FORM NO. 20**

### **MISCELLANEOUS**

***\*Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.  
Please attach any backup information available and be as detailed as possible.***

**DEPARTMENT NAME: Mental Health/Office of Community Services**

**DATE: 7/25/23**

- (a) Purpose of Request:  
**To transfer funds from the unexpended fund balance to pay court-ordered NYS CPL 730 competency examination and restoration expenses.**
  
- (b) Details:  
**\$350,000 has been budgeted for this line in 2023 (\$50,000 original + \$300,000 amendment in April). Expenses paid through May are \$293,586. Expenses incurred YTD through June are \$483,485. Additional funds are required to pay incurred expenses as well as anticipated expenses through the remainder of the year.**
  
- (c) Previous Resolution Number:  
**666 of 2022**
  
- (d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title\* and Amount:  
**Request transfer of \$300,000 from A.909.00 Unexpended Fund Balance to A.4390 435 Psychiatric Expense/Criminal.**

**Sample: A.8021 470 Planning & Community Development – Contract**

\* as listed in budget and LOGOS

2023 Chargebacks - Warr Co

	Jan	Jan \$	Feb	Feb \$	Mar	Mar \$	Apr	Apr \$	May	May \$	June	June \$	July	July \$	Aug	Aug \$	Sept	Sept \$	Oct	Oct \$	Nov	Nov \$	Dec	Dec \$	2022 \$	2023#
<b>Rochester PC</b>																									\$0.00	0
<b>Mid-Hudson</b>																									\$0.00	0
Individual 1	31	\$34,792.85	28	\$31,425.80	1	\$1,122.35																			\$67,341.00	60
Individual 2	31	\$34,792.85	27	\$30,303.45																					\$65,095.30	58
Individual 3			21	\$23,569.35	12	\$13,469.20	29	\$32,548.15	23	\$25,814.05															\$95,395.75	85
<b>CNP/PC</b>																									\$0.00	0
Individual 4										\$20,953.76	30	\$42,729.30	16	\$22,788.96											\$96,472.02	62
Individual 5										\$20,953.76	30	\$42,729.30	16	\$22,788.96											\$86,472.02	62
Individual 6										\$20,953.76	30	\$42,729.30	10	\$14,243.10											\$77,926.16	265
<b>TOTAL</b>	<b>62</b>	<b>\$69,585.70</b>	<b>76</b>	<b>\$85,298.60</b>	<b>13</b>	<b>\$14,590.55</b>	<b>29</b>	<b>\$32,548.15</b>	<b>71</b>	<b>\$88,675.33</b>	<b>90</b>	<b>\$128,187.90</b>	<b>42</b>	<b>\$59,821.02</b>	<b>0</b>	<b>\$0.00</b>	<b>\$478,707.25</b>	<b>265</b>								

Exams

	Jan	Jan \$	Feb	Feb \$	Mar	Mar \$	Apr	Apr \$	May	May \$	June	June \$	July	July \$	Aug	Aug \$	Sept	Sept \$	Oct	Oct \$	Nov	Nov \$	Dec	Dec \$	2022 \$	2023#
<b>KB</b>	1	\$175.00	1	\$175.00	2	\$350.00	1	\$175.00	2	\$350.00	5	\$875.00													\$2,100.00	12
<b>SF</b>	1	\$175.00	1	\$175.00																					\$350.00	2
<b>TO</b>	1	\$175.00	5	\$962.50	1	\$175.00					5	\$875.00													\$2,187.50	12
<b>TOTAL</b>	<b>3</b>	<b>\$525.00</b>	<b>7</b>	<b>\$1,312.50</b>	<b>3</b>	<b>\$525.00</b>	<b>1</b>	<b>\$175.00</b>	<b>2</b>	<b>\$350.00</b>	<b>10</b>	<b>\$1,750.00</b>	<b>0</b>	<b>\$0.00</b>	<b>\$4,637.50</b>	<b>26</b>										

Mid-Hudson Per Diem \$1,122.35  
 CNP/PC Per Diem \$1,424.31  
 Rochester Per Diem \$1,058.46

Q1 Total \$171,837.35

Q2 Total \$249,936.38

Q3 Total \$59,821.02

Q4 Total \$0.00

Paid YTD \$293,585.83

YTD Total Hosp/Exams \$483,344.75

7/18/23

Behavioral Health ARPA Projects – Current Status Report (July 2023)

- 1) Look Media Resources – Challenges Facing Youth Media Project  
Total Funding Award: \$25,000  
Funds advanced: \$25,000  
Project Status: This project is being implemented. Video interviews are being conducted with various local individuals working with youth who are impacted by homelessness, mental health and/or addiction. The result will be a documentary video series related to these issues.
  
- 2) ADK Employee Assistance Program – Health Platform  
Total Funding Award: \$26,367  
Funds advanced: \$26,367  
Project Status: This project is being implemented. The Health and Wellness Platform (MyLifeExpert) has been purchased and is in use with various entities contracted with Adirondack EAP, including Warren County.
  
- 3) Brayton Psychological Services – Minecraft Group  
Total Funding Award: \$3,000  
Funds advanced: \$3,000  
Project Status: This project is fully implemented. A server was purchased and is in use for the project, as proposed. Therapists use the private server to host virtual therapeutic group activities in their work with youth.
  
- 4) Wait House – Clinical Services for Homeless Youth  
Total Funding Award: \$ 88,517  
Funds advanced: \$ 44,259  
Funds remaining to be advanced: \$44,258  
Project Status: This project is being implemented. Wait House has hired a Licensed Master Social Worker (LMSW) to provide clinical services and a certified peer to provide peer supports. Insurance billing will provide sustainability.
  
- 5) Ascend Mental Wellness (formerly Warren-Washington Association for Mental Health) – Community Outreach  
Total Funding Award: \$245,531  
Funds advanced: \$30,690 (they have opted to receive quarterly disbursements of 1/8 of their funding, spreading it out over the two-year period).  
Funds remaining to be advanced: \$214,841  
Project Status: This project is being implemented. Outreach personnel have been hired and are providing the proposed services.

- 6) People USA – Warren County Transitional Care Wellness Team  
Total Funding Award: \$167,137  
Funds advanced: \$41,784  
Funds remaining to be advanced: \$125,353  
Project Status: This project is being implemented. Certified Peer personnel have been hired and will be starting DURING July and beginning agency on-boarding training and orientation.
  
- 7) Glens Falls Hospital – Crisis Unit Relocation/Expansion  
Total Funding Award: \$444,448  
Funds advanced: 1<sup>st</sup> and 2<sup>nd</sup> Quarters to be advanced (contract has been signed and disbursement form received).  
Funds remaining to be advanced: \$444,448  
Project Status: This project ran into an initial delay, as the hospital needed to gain necessary approvals from the NYS Office of Mental Health to decertify several inpatient behavioral health beds to ‘convert’ them to crisis beds. Approval was not obtained, so the hospital has identified alternate space for the project. Architectural drawings/plans are being obtained for the necessary renovations.
  
- 8) Additional BH Project funds – Mental Health and Homelessness  
Total Funding: \$111,286  
Funds awarded: \$0  
Funds remaining to be awarded: \$111,286  
Contract Status: The contract has not yet been executed for this project.  
Project Status: We are soliciting additional ARPA proposals from the participants of the local Continuum of Care (CoC), which consists of various community not-for-profit agencies planning and collaborating together to address homelessness. Several of these agencies provide services addressing mental health and homelessness. An Ad hoc Committee of the Warren County Community Services Board will review and select proposals.
  
- 9) National Council Mental Health First Aid Training  
Total Funding Award: \$65,000  
Funds advanced: \$0  
Funds remaining to be advanced: \$65,000  
Contract Status: The contract has not yet been executed for this project.  
Project Status: A county implementation workgroup has been formed consisting of Rob York, Director of Community Services; Jackie Figueroa, Human Resources Director; and Tammie DeLorenzo, Assistant to the County Administrator. Discussions are ongoing with the National Council for Wellbeing regarding contract issues as well as training options available to Warren County, as there are a number of different ways to implement Mental Health First Aid Training for both County employees and community members.