

HEALTH SERVICES
July 25, 2023

COMMITTEE MEMBERS:

Edna Frasier, Chair, and Peter McDevitt, Vice Chair, Daniel Bruno, Debra Runyon, Michael Geraci, Mark Smith, Hillary Stec, and the Chair of the Board shall serve as the Ex-Officio member when needed in accordance with Section C (4) of the Rules of the Board.

- I. **Committee meeting called to order by Chair**
- II. **Approval of minutes of prior Committee Meeting: June 20, 2023**
- III. **Privilege of the floor and public comment**
- IV. **Action Agenda/New Business Items:**

Request Resolution: 1	To authorize Director of Health Services to award WC42-23 Transportation for Preschool Children with Disabilities and/or Early Intervention Program in Warren County to the lowest responsible bidder and authorize contract for term commencing September 1, 2023 and going through August 31, 2024 with potentially 4 additional 1 year extensions with authorization to negotiate up to 5% annual increases or decreases for each renewl period. (Attachment #1)
Rationale	Request for Proposals for Transportation deadline is July 18, 2023. Warren County needs a contract in place by 9/1/2023 to ensure eligible children in the Preschool (CPSE) Program and Early Intervention Program have provision for transportation to get to their programs.

Request Resolution: 2	To accept the 2022 Annual Report.
Rationale	Each year Health Services prepares an Annual Report to document programs and trends. This report is also a reflection of the dedicated and amazing efforts of our entire Health Services staff to ensure these services are available and promote the health and safety of our community. I want to sincerely thank each and every one of the staff for their efforts.

Request Resolution: 3	To amend 2023 Budget to reflect NYS Health Care Worker bonuses.
Rationale	Tawn Driscoll, Fiscal Manager will be at the meeting to discuss.

- V. **Discussion Items:**
 - Report of Revenues and Expenditures for 2023**
Please see **Attachment #3**
Tawn Driscoll, Fiscal Manager, will be present at the meeting to review the reports and answer any questions.

Revenue and Expense Comparison Report for 2022 vs 2023
Please see **Attachment #4**

Status of Referrals
Please see **Attachment #5 A/B** for the report.

Emergency Response and Preparedness
Please see **Attachment #6** for the report.

Rabies Report/ Clinic Schedule
Please see **Attachment #7**

Meetings and Conferences: Informational (Attachments #)

- VI. **Referrals/Pending Items: None currently.**
- VII. **Privilege of the Floor and Public Comment**

VIII. **Motion to adjourn**

Attachments:

1. Resolution Request: Award and Authorize Contract for WC 42-23 Request for Proposal for Transportation for CPSE and EI Programs
2. Resolution Request: 2022 Annual Report
3. Revenue and Expense Comparison
4. Report for 2022 vs 2023
5. Report of Referrals Status A/B
6. Emergency Response and Preparedness Activities Report
7. Rabies Report and Rabies Clinic Schedule
8. Resolution Request: 2023 Budget Amendment

RESOLUTION REQUEST FORM NO. 3

Request for New Contract

DEPARTMENT NAME: Health Services

DATE: July 25, 2023

- (a) Is this a Result of a Bid or Request for Proposal? **Yes WC 42-023
Transportation for Preschool Children with Disabilities and/or Early
Intervention Program in Warren County**

- (b) Purpose of Contract: **To authorize Director of Health Services to award
WC42-23 Transportation for Preschool Children with Disabilities and/or
Early Intervention Program in Warren County to the lowest responsible
bidder and authorize contract for term commencing September 1, 2023 and
going through August 31, 2024 with potentially 4 additional 1 year extensions
with authorization to negotiate not more than 5% annual increases or
decreases for each renewl period. (Attachment #1)**

- (c) Name of Contractor: **TBD**

- (d) Address of Contractor: **TBD**

- (e) Contractor's Contact Person and Telephone Number: **TBD**

- (f) Has or will the Contract be provided, if so, please attach: **New RFP WC42-23
Attached
Past RFP WC55-20 and Past Resolution 411 of 2020**

- (g) Commencement Date of Contract: **9/1/2023**

- (h) Termination Date of Contract: **8/31/2024**

- (i) Payment Provisions:
 - i) lump sum amount
 - ii) hourly rate amount
 - iii) total amount not to exceed
 - iv) how will payments be made (i.e. monthly, quarterly,
upon completion of the project, etc. **Voucher**

- (j) Where are the Funds for this Contract? List Budget Code, Object Code, Full Title*
and Amount: **OR Capital Project OR Capital Reserve Project Number, Title, and
Amount: **A.4054.444 Ed/Physically Handicapped Children
Travel//Education/Conference Expense and A.4054.0060.444 Ed/Physically
Handicapped Children/ Ed Physically Handicapped/Early Intervention,
Travel/Education/ Conference Expense****

RESOLUTION REQUEST FORM NO. 20

MISCELLANEOUS

****Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.***

DEPARTMENT NAME: Health Services

DATE: July 25, 2023

- (a) Purpose of Request: **To accept the 2022 Health Services Annual Report**
- (b) Details: **Health Services is submitting Annual Report for 2022 to provide update on programs and trends.**
- (c) Previous Resolution Number:
- (d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title* and Amount: **NA**

Sample: A.8021 470 Planning & Community Development – Contract

* as listed in budget and LOGOS

WARREN COUNTY HEALTH SERVICES BUDGET ANALYSIS

REVENUE AND EXPENDITURES FOR 2023 AS OF 7/11/2023 12:09:26 PM

FUND(S): A, CL, D, DM, EF, GI, MS, SD, V

CODE(S): 4010, 4013, 4054, 4190, 4018, 4189, 4191, 4192, 4193, 4194, 4195, 4196

EXPENSES	2023 BUDGETED	2023 YTD ACTUAL	2022 Prior Year Totals
Salaries - Regular	\$2,904,165.00	\$1,110,070.70	\$2,130,579.05
Salaries - Overtime	\$152,700.00	\$26,095.15	\$62,381.37
Salaries - Part Time	\$579,495.00	\$128,220.56	\$265,766.35
100's PERSONAL SERVICES	\$3,636,360.00	\$1,264,386.41	\$2,458,726.77
200's EQUIPMENT	\$343,895.00	\$196,822.12	\$153,138.44
400's CONTRACTUAL	\$7,650,955.30	\$2,152,505.58	\$5,145,939.42
800's EMPLOYEE BENEFITS	\$1,336,714.25	\$538,958.71	\$1,075,062.81
TOTALS	\$12,967,924.55	\$4,152,672.82	\$8,832,867.44

REVENUES	2023 BUDGETED	2023 YTD ACTUAL	2022 Prior Year Totals
	\$10,734,651.25	\$1,542,221.72	\$6,238,498.31

Above reflects YTD 2023 Financial statements. We are finalizing June Homecare Revenues. Also accrued is \$36,168 for WIC for May services.

**Warren County Health Services
Salaries Comparison
2023 v 2022**

	YTD 2023	YTD 2022	YTD 23v22	% Change	Total Budget 2023	12/31/22 Total Actual 2022
Total of All Depts						
Regular Salaries	\$1,110,070.70	\$1,029,332.06	\$80,738.64	7.84%	\$2,904,165.00	\$2,130,579.05
Overtime Salaries	\$26,095.15	\$35,319.18	(\$9,224.03)	-26.12%	\$152,700.00	\$62,381.37
Part Time Salaries	\$128,220.56	\$147,785.27	(\$19,564.71)	-13.24%	\$579,495.00	\$265,766.35
TOTALS	\$1,264,386.41	\$1,212,436.51	\$51,949.90	4.28%	\$3,636,360.00	\$2,458,726.77
% current YTD Salary to Total Budget	34.77%	49.31%				

*Source: Detail G/L report for all Salary Category from 1/1/23-7/2/23 payroll dates.

Overall, total salaries are \$51,949.90 or 4.28% above 2022 Salaries. Salaries are over 2022 primarily due the rate increases given to all employees through union negotiations. Salaries are 34.77% of this years budget while they were 49.31% of last years budget. Clinic times have decreased in both years for both regular clinics and Covid clinics. Public Health will still need to be available to follow up on concerns for the Community related to Covid Activities .

Note: COVID Clinics began 1/2/2021

ATTACHMENT #3

Warren County Health Services
Revenue and Expense Comparison 2023 vs 2022
as of 7/11/23

EXPENSES	2023 YTD Actual as of 7/11/23 G/L	2022 YTD as of 7/11/22 G/L	Variance
Salaries - Regular	\$1,110,070.70	\$1,029,332.06	\$80,738.64
Salaries - Overtime	\$26,095.15	\$35,319.18	(\$9,224.03)
Salaries - Part Time	\$128,220.56	\$147,785.27	(\$19,564.71)
100's PERSONAL SERVICES	\$1,264,386.41	\$1,212,436.51	\$51,949.90
200's EQUIPMENT	\$196,822.12	\$4,107.91	\$192,714.21
400's CONTRACTUAL	\$2,152,505.58	\$1,924,870.84	\$227,634.74
800's EMPLOYEE BENEFITS	\$538,958.71	\$585,524.84	(\$46,566.13)
TOTALS	\$4,152,672.82	\$3,726,940.10	\$425,732.72

REVENUES	2023 YTD ACTUAL	2022	Variance
	\$1,542,221.72	\$1,395,613.56	\$146,608.16

Comments:

Salaries: (please see previous page) overall are \$51,949.90 or 4.28% above 2022 as of the 7/2/23 payroll. Salaries for 2023 are 34.77% of the budget while in 2022 were 49.31% of final for 2022. However, due to increases in Salaries which overall is due to union negotiations, salaries are up. As stated however due to COVID activities, Per Diem and Part time staff were being utilized in 2022 by the Public Health Department for Contact Tracing. Few are being utilized now. We have seen a significant decrease in both the Part time and Overtime salary expense due to less staff needed for contact tracing and new guidelines that we are following . However, our Public Health staff still need to be utilized for issues that need to be addressed and followed up by our Public Health Assistants, Staff for Covid Clinics and others are used as needed by our Public Health Department. Also to note, The Homecare division has less Staff and Patients, therefore Overtime coverage on weekends has been reduced to minimum coverage needed.

Equipment: Equipment for 2023 reflects the cost YTD of \$193,079.78 for the purchase of Air Purifiers for Warren County Schools, Daycares and Camps which are all fully covered by the ELC School Grant.

Contractual Expenses: At this time, Contractual Expenses are above 2022 expenses primarily due to the purchase of supplies needed for these Schools, Daycares and Camps which total \$336,125.10. Supplies included are for Cleaning, PPE and Air Filters. All fully paid by the ELC Grant.

Employee Benefits/Fringe: Employee benefits remain under 2022 due to savings within salaries from full time positions not filled and within the programs where we are utilizing less per diem/part time staff due to decrease in Clinics and COVID activities.

Revenues: Revenues above are Year to Date for 2023 vs 2022 due to the increase in Revenue billed to the State for State Aid. As expenses for both Salaries and Programs have increased due to the Pandemic considered over, we are able to bill more for State Aid quarterly. We are in the process of closing June billing for our Homecare Division therefore not reflected above. Rabies clinics began in May and scheduled for one a month. We are seeing an increase in those clinics as the community gets their animals vaccinated. There has not been really any interest in Covid Clinics due to the numbers being low. STD clinics have begun however these are free to the public and covered under our State Aid.

ATTACHMENT #4

Warren County Health Services
Patient Referrals (May or May not have become Patients)
CHHA Division

CATEGORY	01/2022	02/2022	03/2022	04/2022	05/2022	06/2022	07/2022	08/2022	09/2022	10/2022	11/2022	12/2022	
SN Referral	30	25	30	38	37	36	34	35	32	28	14	31	
PRI	1	2	3	4	0	4	4	0	0	1	0	2	
SN Referrals per month	31	27	33	42	37	40	38	35	32	29	14	33	
PT Referral	30	28	47	38	35	38	31	32	37	33	20	27	
PT only	7	5	14	10	10	11	10	8	13	12	13	5	
Total Referrals per month	38	32	47	52	47	51	48	43	45	41	27	38	509
21 vs 22 (%)	-42	-51	-45	-22	-25	-29	-20	-35	-20	-16	-53	-16	

CATEGORY	01/2023	02/2023	03/2023	04/2023	05/2023	06/2023	07/2023	08/2023	09/2023	10/2023	11/2023	12/2023	
SN Referral	30	34	35	26	38	29							
PRI	2	0	0	0	3	2							
SN Referrals per month	32	34	35	26	41	31	0	0	0	0	0	0	
PT Referral	29	20	26	22	28	33							
PT only	3	2	7	4	8	6							
SN and PT Only Referrals per month	35	36	42	30	49	37	0	0	0	0	0	0	229
22 vs 23 (%)	-8	13	-11	-42	4	-27							

VISITS	01/2022	02/2022	03/2022	04/2022	05/2022	06/2022	07/2022	08/2022	09/2022	10/2022	11/2022	12/2022
SN visits	297	280	343	287	326	327	301	317	331	330	270	272
LPN visits	32	22	35	34	39	39	28	50	58	39	40	34
PT visits	266	261	327	275	272	286	258	195	248	256	261	232
OT visits	48	30	36	28	39	38	24	18	17	24	13	25
Speech visits	6	10	8	5	5	0	3	0	0	0	0	0
Total visits per month	649	603	749	629	681	690	614	580	654	649	584	563

VISITS	01/2023	02/2023	03/2023	04/2023	05/2023	06/2023	07/2023	08/2023	09/2023	10/2023	11/2023	12/2023
SN visits	284	266	329	256	326	316						
LPN visits	5	0	0	0	0	0						
PT visits	211	136	175	155	161	206						
OT visits	20	19	16	12	13	19						
Speech visits	1	1	1	4	1	1						
Total visits per month	521	422	521	427	501	542	0	0	0	0	0	0

Numbers current as of 07/07/23

**Warren County Health Services
Patient Served by Town
CHHA Division**

Town	01/2022	02/2022	03/2022	04/2022	05/2022	06/2022	07/2022	08/2022	09/2022	10/2022	11/2022	12/2022
Adirondack	0	0	3	3	2	0	1	2	1	1	2	3
Athol	0	1	1	1	0	1	2	2	4	2	1	1
Bakers Mills	1	1	1	1	1	2	2	2	1	1	1	1
Bolton Landing	2	2	2	2	1	4	2	3	1	2	4	5
Brant Lake	1	1	1	0	0	2	2	3	2	2	2	0
Chestertown	2	6	7	10	8	6	6	5	6	9	7	4
Cleverdale	0	0	0	0	0	0	0	0	0	0	0	0
Diamond Point	0	0	0	0	0	1	1	3	2	1	1	1
Glens Falls	26	36	29	31	27	26	22	22	22	24	22	21
Hague	4	2	2	0	1	2	3	1	0	2	2	2
Johnsburg	2	3	4	5	7	5	4	3	2	2	2	2
Kattskill Bay	0	0	0	0	0	0	1	1	0	0	0	0
Lake George	14	13	11	9	8	8	10	13	9	7	11	13
Lake Luzerne	5	7	3	3	1	2	2	1	2	4	2	3
North Creek	1	5	1	0	1	3	5	5	1	1	0	0
North River	0	0	0	0	0	1	0	0	0	0	0	0
Olmstedville	1	0	0	0	0	0	0	0	0	0	0	0
Pottersville	2	2	2	2	4	7	4	4	4	4	3	2
Queensbury	39	38	46	45	50	52	42	30	36	43	34	34
Riparius	0	0	0	0	0	0	0	0	0	0	0	0
Silver Bay	0	0	1	1	1	0	0	0	0	0	0	0
Stony Creek	2	0	1	2	2	1	1	2	1	2	2	2
Warrensburg	13	12	10	8	7	8	12	13	12	9	7	11
Wevertown	0	1	1	1	1	2	2	1	0	0	0	0
Total	115	130	126	124	122	133	124	116	106	116	103	105

Town	01/2023	02/2023	03/2023	04/2023	05/2023	06/2023	07/2023	08/2023	09/2023	10/2023	11/2023	12/2023
Adirondack	3	1	0	0	0	0						
Athol	2	2	1	0	0	1						
Bakers Mills	1	1	1	1	1	1						
Bolton Landing	1	2	3	2	3	3						
Brant Lake	0	2	3	2	4	5						
Chestertown	4	2	4	4	4	2						
Cleverdale	0	0	0	0	0	0						
Diamond Point	0	0	0	1	1	2						
Glens Falls	17	12	13	14	18	20						
Hague	0	1	1	1	1	1						
Johnsburg	3	3	4	3	4	4						
Kattskill Bay	0	0	0	0	1	1						
Lake George	5	4	7	10	11	11						
Lake Luzerne	4	3	3	1	1	2						
North Creek	1	3	3	3	4	5						
North River	0	0	0	0	0	0						
Olmstedville	0	0	0	0	0	0						
Pottersville	3	3	4	2	3	3						
Queensbury	35	34	43	37	34	34						
Riparius	0	0	0	1	0	0						
Silver Bay	0	0	0	0	0	0						
Stony Creek	3	2	1	2	2	2						
Warrensburg	11	9	8	6	7	6						
Wevertown	0	0	0	1	1	2						
Total	93	84	99	91	100	105	0	0	0	0	0	0

BT ACTIVITY SHEET
BP5 (new) - 7/1/23 - 6/30/24

Page 1

Topic Color Codes

June 13 th	Virtual	Monthly BT Coordinators Meeting	Dan Durkee, Don Stack	Networking/Planning
June 30 th		Grant year ends		
July 1 st		New Grant Year BP5 Begins		
July 10 th		Submission of 4 th Quarter report for BP4	Dan Durkee, Don Stack	
July 11 th	Virtual	Monthly BT Coordinators Meeting	Dan Durkee, Don Stack	Networking/Planning
July 19 th	In Person	TTX – Electrical Utility Failure	Dan Durkee	TTX Exercise
July 25 th	In Person	Warren County EPR/LEPC Committee Meeting	Dan Durkee, Don Stack	

Warren County Public Health Rabies Program June 2023

Town	Different Address Owner/Victim <small>*Follow up by Town ACO</small>				Same Address Owner/Victim <small>* Follow up by Public Health</small>				Out of Town Owner <small>*Follow Up by Public Health</small>				Strays Follow Up by Public Health <ul style="list-style-type: none"> • Vet's Office • Victim Watching • Victim Treated Rabies PEP • Euthanized Follow Up by ACO Animal needs to be captured and taken to Animal Hospital. Public Health to check after confinement					
	Cats		Dogs		Cats		Dogs		Cats		Dogs		Vet	Victim Watched	Treated with PEP	Refused PEP	Euthanized	ACO Capture
	UTD	NOT UTD	UTD	NOT UTD	UTD	NOT UTD	UTD	NOT UTD	UTD	NOT UTD	UTD	NOT UTD						
Bolton					1													
Chester			1				1								1 (dog)			
Glens Falls						1	1					1			2 (dog)			
Hague																		
Horicon																		
Johnsburg				1														
Lake George																		
Lake Luzerne																		
Queensbury				1	2	1		1				2		2 (bat)				
Stony Creek																		
Thurman																		
Warrensburg							1										1	
Totals			1	2	3	2	3	1				3		2	3		1	

*UTD- Up to date

*PEP- Post exposure prophylaxis

1 Skunk in Lake George

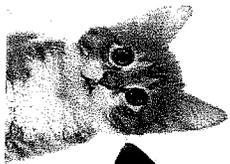
Total Bites for June – 19 (+ 2 possible exposures to a bat and 1 possible exposure to a skunk)

Specimens tested for rabies this month – 2 (1 dog, 1 skunk)

Positive specimens for rabies - 0

People pre-approved for rabies post exposure treatment – 5 (2 completed, 3 declined)

Next Rabies Clinic: August 5th Queensbury Community Center 10am-12pm



WARREN COUNTY

PUBLIC HEALTH



2023 Rabies Vaccination Clinics

Saturday	May 6th	Queensbury Community Center 742 Bay Road	10:00 - Noon
Saturday	July 8th	Chester Fire House State Route 8	10:00 - Noon
Saturday	August 5th	Queensbury Community Center 742 Bay Road	10:00 - Noon
Saturday	September 16th	Chester Fire House State Route 8	10:00 - Noon
Saturday	October 14th	Queensbury Community Center 742 Bay Road	10:00 - Noon
Saturday	November 4th	Queensbury Community Center 742 Bay Road	10:00 - Noon

Pets must be 3 months of age to receive their first immunization, which will afford them protection for one year. The next shot (booster) will afford protection for 3 years and is required one year after the first shot was given. From then on, every three years a booster should be given to protect your pet. Both initial and booster shots will be given at all clinics scheduled by Warren County Public Health.



A \$10.00 donation is requested for each pet. No one is turned away due to financial hardship.

Protect your Pets



Get them Vaccinated



Call with questions to
Warren County Public Health
518-761-6580



PROTECT YOURSELF AND YOUR FAMILY FROM RABIES EXPOSURE



What is rabies?

Rabies is a virus that affects the brain and nerves in mammals.

How is rabies spread?

The rabies virus is spread through the saliva of a rabid animal usually because a rabid animal bites another person or animal. The virus may also get into the body through open cuts or wounds, or through eyes, nose, or mouth.

What animals can spread rabies?

Rabies is spread mostly by wild animals. In the United States rabies is usually found in raccoons, skunks, foxes, coyotes, and bats. Domestic animals and farm animals can get rabies from wild animals. This is why it's so important to vaccinate pets and livestock. These are the animals that people are around the most. Pets and stray animals can be the link between wild animals and people. Any mammal can get rabies. Although it is possible for rodents to get the disease, animals like mice, rats, and squirrels almost never carry rabies.

How can I tell if an animal has rabies?

You can't tell if an animal has rabies. When an animal is sick with rabies, it may behave strangely, but a rabid animal may also appear healthy or even tame. The only way to tell if an animal has rabies is by testing it in a laboratory, or for some pets and livestock, by a quarantine to see if rabies develops.

What can I do to prevent rabies?

- Vaccinate your pets!
- Do not attempt to stop fights between your pet and a wild animal.
- Do not feed or handle wild animals. Teach children that although a baby skunk or raccoon may look cute and friendly, it can be very dangerous.
- Do not feed or touch stray animals and avoid all sick, strange-acting, even friendly animals.
- Cover your garbage cans and don't leave pets' food outside where it can attract wild animals.
- Do not keep wild animals as pets. Not only is this dangerous for you and the animal, it's against the law.
- Do not touch or pick up dead animals.
- Leave bats alone.
- Never handle a bat, especially with bare hands. Use thick gloves, tongs, or a shovel to remove a dead bat, or call in bat removal experts. Don't crush the bat with a tennis racquet or other object.
- Do not let your pet play with bats.
- Report dead bats to Warren County Public Health office.
- Keep bats out of the house or other buildings by closing or covering the attic or other dark sheltered areas. Put screens on windows.

What should I do if my pet or I am exposed to an animal that might have rabies?

If you have been bitten, or exposed to an animal's saliva:

- Wash the wound right away with soap and water for ten minutes.
- Call Warren County Public Health office.
- Get a description of the animal that bit you.

If your pet has been bitten, or exposed to an animal's saliva:

- Try to find out what type of animal bit your pet. **Do not touch the attacking animal.**
- Use gloves or a hose to wash your pet's wound. **Do not touch your pet with your bare hands.** There may be saliva from the rabid animal still on your pet even if you don't see a bite or wound.
- Call your veterinarian.
- Call Warren County Public Health office. He or she will know the right steps to protect you and your pet.

What about bats and rabies?

Bats are carriers of rabies and their bite may be too small to notice. In fact, people sleeping in the same room where a bat is found, or children who have been alone in a room with a bat, should contact Warren County Public Health office.

What do I do if I find a bat in my house?

- Close the windows, closet doors, and the door to the room.
- Turn on the lights if the room is dark and wait for the bat to land.
- Wear thick gloves and cover the bat with a coffee can or other hard container. It may be necessary to use a fly swatter or tennis racquet to stop the bat and knock it to the floor.
- Slide a piece of cardboard under the can trapping the bat.
- Tape the cardboard tightly to can.
- Contact your County Public Health office to determine if the bat needs to be tested.

Any live or dead bat that may have had contact with a person should be captured and reported to Warren County Public Health office @ 518-761-6580.

Website: www.warrencountyny.gov/healthservices



RESOLUTION REQUEST FORM NO. 7

Request to Amend County Budget*

***If this is the result of a grant award, also complete and submit
Form No. 5 or 6**

DEPARTMENT NAME: Warren County Health Services

DATE: July 25, 2023

(a) **Purpose of Amendment:** To amend the 2023 budget to reflect both the Revenue and Expenses related to the Healthcare Worker Bonus Program (A.4196) for additional funding from the Department of Health of \$ 3,229.50.

(b) Appropriation Code (with title), Object Code (with title) and Amount:

A.4196.110 Health Worker Bonus Program-Full time Salaries	\$ 3,000.00
A.4196.830 Health Worker Bonus Program-Social Security Expense	\$ 186.00
A.4196.831 Health Worker Bonus Program-Medicare Expense	\$ 43.50

Revenue Code (with title), and Amount:

A.4196.3489 Health Worker Bonus Program-Other Revenue	\$3,229.50
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***Note: Warren County Health Services was notified early August 2022 by The New York State Department of Health that we were to receive additional funding for staff and contractors who qualified for the NYS Health Care Worker Bonus Program. Certain Criteria needs to be met for any staff and contractors who will qualify. There is a maximum of \$3000 per person. We have already received and paid in October 2022 \$19,915.25 and the second amount requested is for \$36,281.25. This includes primarily nursing staff, Early intervention staff and a few qualified contract Therapists. This program will expire March 2024, therefore we will be amending the budget each time a submission is approved and paid for by the State. There is no cost to the County. Payment was received July 21, 2023 and is for two qualified staff members.**

Attachment # 8