

HEALTH SERVICES COMMITTEE  
OFFICE OF COMMUNITY SERVICES/MENTAL HEALTH  
8/23/2023

COMMITTEE MEMBERS: FRASIER, MCDEVITT, BRUNO, RUNYON, GERACI, SMITH - *The Chair of the Board of Supervisors shall be an Ex-Officio member when needed in accordance with Section C(4) of the Rules of the Board.*

- I. Committee meeting called to order by Chair
- II. Approval of minutes of prior Committee Meeting
- III. Privilege of the floor and public comment
- IV. Action Agenda/New Business Items:
  1. Request: Request to amend the 2023 Warren County budget in the amount of \$147,000 to allow for expenditure of Opioid Settlement funds.  
  
Rationale: Additional Opioid Settlement funds have been received by Warren County. The 2023 Warren County budget needs to be amended to add those funds to our Departmental budget to fund existing 2023 contracts established to address Warren County impacts of the opioid crisis.
  2. Request:  
  
Rationale:
- V. Discussion Items:
- VI. Referrals/Pending Items:
- VII. Privilege of the floor and public comment
- VIII. Motion to adjourn

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Attachment(s): 1. Resolution Request Form No. 7

# ***RESOLUTION REQUEST FORM NO. 7***

## ***Request to Amend County Budget\****

***\*If this is the result of a grant award, also complete and submit Form No. 5 or 6***

**DEPARTMENT NAME: Mental Health/Office of Community Services**

**DATE: 8/23/23**

- (a) Purpose of Amendment: **Request to amend the 2023 Warren County budget in the amount of \$147,000 to allow for expenditure of Opioid Settlement funds to address the impacts of the opioid crisis in Warren County. The source of the funding is A 691.12 Deferred Revenue - Restricted Opioid Settlement Funds, \$147,000.**
  
- (b) Appropriation Code, Object Code, Full Title and Amount:  
**A.4310.0176 470, Opioid Settlement - Restricted, \$147,000.**
  
- (c) Revenue Code (with title), and Amount:  
**A.4310.0176 2695, Opioid Settlement - Restricted, \$147,000.**