

Human Services Committee Meeting
Countryside Adult Home
July 25th 2023

COMMITTEE MEMBERS: Supervisors: DRISCOLL, Frasier, Bruno, McDevitt, Runyon, Geraci and Smith
Chair of the Board shall serve as an Ex-Officio member when needed in accordance
with the Section C (4) of the Rules of the Board

- I. Committee meeting called to order by Chair
- II. Approval of minutes of prior Committee Meeting
- III. Privilege of the floor and public comment
- IV. Action Agenda/New Business Items:
 1. Request: Request to increase private room rate from \$125.00 per day to \$172.00. Then subsequently each year increasing at the same percentage the state sets the public home rate.
Rationale: There hasn't been an increase in the rate since 2016, when the private rooms were authorized.
- V. Discussion Items:
 1. Census
 2. Overtime Report
- VI. Referrals/Pending Items:
- VII. Privilege of the floor and public comment
- VIII. Motion to adjourn

Attachments:

1. Resolution Request No.20
2. Census
3. Overtime Report

RESOLUTION REQUEST FORM NO. 20

MISCELLANEOUS

****Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.***

DEPARTMENT NAME: COUNTRYSIDE ADULT HOME

DATE: 07/25/2023

- (a) Purpose of Request: **Increase the private room rate to \$172.00 per day. Each year the rate will increase at the same rate the state sets forth for the public home daily rate.**
- (b) Details: **The rate of \$125.00 per day was set in 2016 and there hasn't been an increase in price.**
- (c) Previous Resolution Number: **421 of 2016**
- (d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title* and Amount:

Sample: A.8021 470 Planning & Community Development – Contract

* as listed in budget and LOGOS

**COUNTRYSIDE ADULT HOME
CENSUS REPORT
2023**

MONTH	1ST DAY OF MONTH	ADMISSIONS	DISCHARGES	LAST DAY OF MONTH
JANUARY	28	0	1	27
FEBRUARY	27	0	0	27
MARCH	27	0	1	28
APRIL	28	0	2	26
MAY	26	0	0	26
JUNE	26	0	1	25
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				

Countryside Adult Home - Overtime Report - Comparison 2022/2023

Week End	2022	2023	Reason
01/02/22	124.30	243.59	Holiday Staff Shortages
01/17/22	111.25	66.78	Snowstorms
01/30/22	143.73	102.86	Holiday
02/14/21	76.63	25.47	Staff Shortages
02/28/21	123.07	124.91	Holiday Staff Shortages
03/14/21	45.13	13.25	Snowstorms
03/28/21	51.73	41.26	Snowstorm, Staff Shortages
04/11/21	99.29	35.20	Staff Shortages
04/25/21	104.30	40.73	Staff Shortages
05/09/21	99.36	139.30	Staff Shortages
05/23/21	69.87	103.61	Maintenance Emergency Staff Shortages
06/06/21	69.92	176.61	Staff Shortages
06/20/21	55.46	30.00	Staff Shortages
07/04/21	65.29	96.28	Holiday Renovation Project
07/18/21	135.97	139.14	Holiday Renovation Project
YTD	1375.30	1378.99	
08/01/21	39.52		
08/15/21	39.19		
08/29/21	31.71		
09/12/21	137.60		
09/26/21	56.53		
10/10/21	104.83		
10/24/21	164.00		
11/07/21	64.45		
11/21/21	215.50		
12/05/21	225.04		
12/19/21	142.78		
12/31/21	243.59		
YTD	4215.34		