
WARREN COUNTY YOUTH BUREAU

Human Services Committee Update 9/20/23

Office of Children and Family Services (OCFS) Funding

Program Year: Oct 1, 2023-Sept 30, 2024

Youth Development Program (YDP) funding

- This is the funding that supports your (12) Town/City recreation programs and (4) community-based programs, YB Admin
- Last year was a 9-month program year (Jan 1, 2023 – Sept 30, 2023)
- **Program Year (10/1/23 – 9/30/24) allocation is \$54,727.**

Youth Sports and Education (YSEF) Funding

- Legalized mobile sports wagering (Part Y of Chapter 59 of the Laws of 2021)
- **Program Year (10/1/23-9/30/24) allocation is \$32,632, Currently in the third year of funding.**
 - 1st year funded Double H Ranch Adaptive Ski Program (\$6,974)
 - 2nd year funded (\$16,716)
 - Big Brother Big Sister, Fun with Fitness
 - Glens Falls Recreation, Pickle Ball
 - Prospect School, adaptive Yoga
 - Town of Thurman Rec, Archery summer camp
 - 3rd year (this year)
 - Program eligibility to be determined, waiting for the LCM
 - Stay tuned for zoom informational meetings & application for funding.
- **Program Year (10/1/23-9/30/24) Allocation**
 - \$22,288
 - \$10,344 Additional Funds (To be determined how this can be used) *****NEW*****
 - One time allocation

Youth Team Sports (YTS) Funding *****NEW*****

- Legislative Add- this may be a onetime funding stream.
- **Program Year (10/1/23 -9/30/24) allocation is \$28,444.**

Call with interest or questions (518) 746-2319 Leah Breeyear

STAFF

Sue Mowrey-Director
 Shaun Etu-Assistant Director
 Stacey Fusco-Supervisor
 Leah Breeyear- Youth Specialist
 Andrea Schuyler-Administration

Differential Response

Served 2 eligible youth, thus far

- ◆ Facilitate meetings (2-3 per year)
- ◆ Provide recommendations for YDP, Youth Sports & Education, TEAMS OCFS allocations
- ◆ Recruit youth members/Gov. Youth Council
- ◆ Youth Leadership Forum/Albany Capital

Red Cross Lifeguard Certification

Certified 19 Lifeguards

- (2)week long classes

Other Red Cross Certifications

Lifeguard Management Course (1)
 Recert for Bolton Aquatics Director (1)
 CPR/AED for Professional Rescuer (2)

2023

HIGHLIGHTS

Warren County Youth Bureau

Recreation Program Monitoring

(Safety, staff /youth ratio's, provide supports)

- ◆ All Youth Development Funded Programs (YDP) (12) plus (4) community programs
- ◆ All Sports and Education Funded Programs (4)

Youth Events/Game Plan

- Stony Creek Mountain Fest
 Glens Falls Rec. weekly loan library
 Youth Garden Bake Day
- Collaboration with Probation

Safe Sitter

2 Classes completed (8 youth)
 Stony Creek, Horicon/Chester

1 upcoming (Nov. 18th)

Horicon/Chester



SHERIFF'S CAMP

2022 (7 youth)

2023 (11 youth)

