

LEGISLATIVE, RULES & GOVERNMENTAL OPERATIONS
INFORMATION TECHNOLOGY AGENDA
JANUARY 24, 2023

Committee Members:

- I. Committee meeting called to order by Chair
- II. Approval of minutes of prior Committee Meeting
- III. Privilege of the floor and public comment
- IV. Action Agenda/New Business Items:
 1. Request: Transfer \$200k from Computer Reserve Fund to A.1680 220.1
Rationale: Upgrading server infrastructure
- V. Discussion Items:

None.
- VI. Referrals/Pending Items:
- VII. Privilege of the floor and public comment
- VIII. Motion to adjourn

Attachments: 1. Resolution Request Form No. 20 – Authorize the appropriation of funds from the Computer Reserve Fund.

RESOLUTION REQUEST FORM NO. 20

MISCELLANEOUS

****Please List All Other Requests Not Covered by Previous Resolution Request Forms Here.
Please attach any backup information available and be as detailed as possible.***

DEPARTMENT NAME: Information Technology

DATE: January 2023

(a) Purpose of Request: **To appropriate funds from the Computer Reserve Fund to departmental budgets to purchase computers and related equipment and software.**

(b) Details:

Information Technology	A.1680 220.1	\$125,000
County Clerk	A.1410 220.1	\$5,000
Sheriff	A.3110.220.1	\$75,000

(c) Previous Resolution Number: **N/A**

(d) Where are the Funds (if required)? List Budget Code, Object Code, Full Title* and Amount: **A.895.00 Computer Reserve Fund**

Sample: A.8021 470 Planning & Community Development – Contract

* as listed in budget and LOGOS