

WARREN COUNTY TREASURER

MICHAEL R. SWAN
County Treasurer

ROBERT V. LYNCH II
Deputy Treasurer

OCCUPANCY TAX REPORT

Thursday September 28, 2023

Revenue Collected Through 9/25/2023	\$ 5,079,374.18
Revenue Collected Through 9/25/2022	<u>\$ 5,131,289.76</u>
Increase/Decrease from 2022	\$ (51,915.58)
Percent Change	-1.01%

TOTAL RECEIPTS				
YEAR TO DATE COMPARISON - YEAR OVER YEAR				
JANUARY 1st TO SEPTEMBER 25th				
TOWN	2023	2022	Variance	%
Bolton	\$1,104,552.42	\$1,134,157.39	(\$29,604.97)	-2.6%
Chester	\$100,063.71	\$86,975.00	\$13,088.71	15.0%
City of Glens Falls	\$118,573.75	\$108,791.08	\$9,782.67	9.0%
Hague	\$51,995.94	\$61,676.81	(\$9,680.87)	-15.7%
Horicon	\$49,518.00	\$40,687.78	\$8,830.22	21.7%
Johnsburg	\$89,474.91	\$114,209.97	(\$24,735.06)	-21.7%
Lake George Town	\$1,538,355.71	\$1,364,096.37	\$174,259.34	12.8%
Lake George Village	\$1,094,262.19	\$1,195,695.23	(\$101,433.04)	-8.5%
Lake Luzerne	\$44,186.69	\$57,356.55	(\$13,169.86)	-23.0%
Queensbury	\$864,320.43	\$911,479.39	(\$47,158.96)	-5.2%
Stony Creek	\$252.68	\$0.00	\$252.68	100.0%
Thurman	\$8,811.01	\$12,082.26	(\$3,271.25)	-27.1%
Warrensburg	\$15,006.74	\$44,081.93	(\$29,075.19)	-66.0%
TOAL RECEIPTS	\$5,079,374.18	\$5,131,289.76	(\$51,915.58)	-1.01%

TOTAL RECEIPTS				
MONTHL COMPARISON - YEAR OVER YEAR				
9/1 to 9/25				
TOWN	2023	2022	Variance	%
Bolton	\$494,476.96	\$472,955.66	\$21,521.30	4.55%
Chester	\$40,142.49	\$33,448.08	\$6,694.41	20.01%
City of Glens Falls	\$30,298.93	\$27,162.63	\$3,136.30	11.55%
Hague	\$37,822.60	\$42,979.78	(\$5,157.18)	-12.00%
Horicon	\$24,545.60	\$26,005.00	(\$1,459.40)	-5.61%
Johnsburg	\$20,242.33	\$18,885.03	\$1,357.30	7.19%
Lake George Town	\$950,048.64	\$788,168.88	\$161,879.76	20.54%
Lake George Village	\$617,074.91	\$720,741.18	(\$103,666.27)	-14.38%
Lake Luzerne	\$23,467.74	\$32,777.74	(\$9,310.00)	-28.40%
Queensbury	\$335,672.99	\$348,267.75	(\$12,594.76)	-3.62%
Thurman	\$2,355.45	\$6,331.64	(\$3,976.19)	-62.80%
Warrensburg	\$6,140.99	\$9,650.27	(\$3,509.28)	-36.36%
TOTAL RECEIPTS	\$2,582,289.63	\$2,527,373.64	\$54,915.99	2.17%

TOTAL RECEIPTS				
SHORT TERM RENTALS				
YEAR TO DATE COMPARISON - YEAR OVER YEAR				
JANUARY 1st TO SEPTEMBER 25th				
TOWN	2023	2022	Variance	%
Bolton	\$22,309.21	\$29,409.84	(\$7,100.63)	-24.1%
Chester	\$20,606.99	\$6,000.82	\$14,606.17	243.4%
City of Glens Falls	\$10,010.07	\$7,239.64	\$2,770.43	38.3%
Hague	\$9,034.66	\$17,927.94	(\$8,893.28)	-49.6%
Horicon	\$18,855.78	\$11,298.38	\$7,557.40	66.9%
Johnsburg	\$32,377.65	\$35,591.44	(\$3,213.79)	-9.0%
Lake George Town	\$183,177.81	\$103,564.30	\$79,613.51	76.9%
Lake George Village	\$8,365.39	\$3,427.06	\$4,938.33	144.1%
Lake Luzerne	\$24,007.68	\$22,046.57	\$1,961.11	8.9%
Queensbury	\$50,310.36	\$45,624.17	\$4,686.19	10.3%
Stony Creek	\$252.68	\$0.00	\$252.68	100.0%
Thurman	\$5,951.45	\$9,834.54	(\$3,883.09)	-39.5%
Warrensburg	\$14,179.08	\$24,376.34	(\$10,197.26)	-41.8%
TOAL RECEIPTS	\$399,438.81	\$316,341.04	\$83,097.77	26.27%